



CARPENTARIA SHIRE

Outback by the Sea[®]

C a r p e n t a r i a S h i r e C o u n c i l

2019/2020

R e v e n u e S t a t e m e n t

REVENUE STATEMENT 2019/2020

STATEMENT

The Carpentaria Shire Council 2019-2020 Revenue Statement has been drafted to comply with section 104(5) of the Local Government Act 2009 and in accordance with sections 169(2)(b) and 172 of the Local Government Regulation 2012.

PURPOSE

A Revenue Statement is required to accompany the budget each year. The Local Government Regulation 2012 outlines the matters that a local government must include in its Revenue Statement.

The Revenue Statement is an explanatory statement outlining and explaining the revenue measures adopted in the budget.

The purpose of the Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

APPLICABILITY

This Revenue Statement applies to the financial period from 1 July 2019 to 30 June 2020. It is approved in conjunction with the Budget as presented to Council.

It is not intended that this Revenue Statement reproduce all related policies. Related adopted policies will be referred to within the Revenue Statement where appropriate.

RATES AND CHARGES

[s94 Local Government Act 2009]

For the financial year beginning 1 July 2019, Carpentaria Shire Council will make and levy rates and charges. Rates and charges to be levied will include:

- a) Differential General Rates;
- b) Utility Charges for Water, Sewerage and Waste Management

DIFFERENTIAL GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Council calculates and levies rates and charges utilising the rateable value of the land; this valuation is set by the Department of Natural Resources, Mines & Energy.

Council has decided that in accordance with section 81 of the Local Government Regulation 2012, differential general rates will be levied on all rateable land in the shire.

In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevances such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- Land use;
- Availability of services;
- Consumption of services,
- Valuation; and
- Income producing capacity of land.

Table 1 - Differential Rating Categories

| Category | Differential | Description |
|----------|--|--|
| 1 | Vacant Urban Land <10,000 m ² | All vacant urban land of less than 10,000m ² in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3). |
| 2 | Residential Land <4,000 m ² | All residential land of less than 4,000m ² in size, within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3). |
| 3 | Residential Land ≥4,000m ² & <100Ha | All land within the council area that is 4,000m ² or more but less than 100Ha in size, that is used for residential or rural residential purposes. |
| 4 | Residential Multi-units | All land within the council areas which consists multi residential dwelling. |
| 5 | Vacant Land ≥4,000m ² & <100Ha | All land within the council area that is 4,000m ² or more but less than 100Ha in size, that could be used for residential or rural residential purposes, but is currently vacant. |
| 6 | Rural Areas | All land within the council area not included in other Categories. |
| 7 | Rural \$500,000 - \$999,999 | All rural land within the council area with an unimproved value of between \$500,000 and \$999,999. |
| 8 | Rural ≥ \$1,000,000 | All rural land within the council area with an unimproved value of \$1,000,000 or more. |
| 9 | Rural - Agriculture | All rural land within the council area used for agricultural purposes, rather than grazing or other rural uses. |
| 10 | Commercial | All commercial land in Karumba and Normanton that is zoned "Commercial" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) and land zoned as 'Residential' used to operating commercial tourism operations. |
| 11 | Motels | All land within the council area used for public accommodation such as motels and guest houses. |

| Category | Differential | Description |
|----------|---|--|
| 12 | Commercial - Other | All land within the council area that is used by not for profit groups or organisations. |
| 13 | Electrical Reticulation and Telecommunications Infrastructure – Rural | All land as described in Category 18 and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 &5 Carpentaria Shire Planning Scheme 2008). |
| 14 | Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba | All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes or to which the primary land use code 91 – Transformers applies or should apply and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 &5 Carpentaria Shire Planning Scheme 2008). |
| 15 | Intensive Accommodation – 10 to 30 Person | All land predominately used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". |
| 16 | Intensive Accommodation – 31 to 50 Person | All land predominately used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". |
| 17 | Intensive Accommodation \geq 51 Person | All land predominately used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". |
| 20 | Light Industry | All industrial land in Karumba and Normanton that is zoned as either "Strategic Port Land" or "Industry" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) excluding land identified in other Categories. |
| 21 | Transport and Heavy Industry <1Ha | All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size. |
| 22 | Service Stations | All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less. |
| 23 | Bulk Fuel Storage | All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres. |
| 24 | Shipping and Other Industry | All land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 9, 10, 11, 13, 14, 15, 16, 17, 18, 19 and 26. |
| 25 | Processing Plant | All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes. |

| Category | Differential | Description |
|----------|--|---|
| 26 | Mine Product Operations | All land used, or capable of being used, for the purpose of, and incidental to:- -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. This category includes land previously used for any or more of the other purposes identified in this category, being rehabilitated (including the removal of structures). |
| 27 | Electricity Generation ≤5MW | All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5Mega Watts or less. |
| 28 | Electricity Generation >5MW | All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5Mega Watts. |
| 31 | Quarry 5,000 – 100,000 Tonnes | All land in the council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as defined by the appropriate State Government Department. |
| 32 | Quarry >100,000 Tonnes | All land in the council area used or intended to be used as a quarry extracting 100,000 tonnes or more as defined by the appropriate State Government Department. |
| 33 | Petroleum Lease | All petroleum leases located in the council area. |
| 34 | Mining Leases <25 people | All mining leases located in the council area, that employ less than 25 people in mining activities and has no on-site accommodation. |
| 35 | Mining Leases <100 people | All mining leases located in the council area, that employ less than 100 people in mining activities and has no on-site accommodation. |
| 36 | Mining Leases >100 people | All mining leases located in the council area, that employ less than 100 people in mining activities and has no on-site accommodation. |
| 37 | Mining Leases <25 people with accommodation | All mining leases located in the council area, that employ less than 25 people in mining activities and has on-site accommodation. |
| 38 | Mining Leases <100 people with accommodation | All mining leases located in the council area, that employ less than 100 people in mining activities and has on-site accommodation. |
| 39 | Mining Leases >100 people with accommodation | All mining leases located in the council area, that employ less than 100 people in mining activities and has on-site accommodation. |
| 41 | Caravan Parks <50 sites | All land within the council area used as a caravan parks with less than 50 sites or accommodation units. |
| 42 | Caravan Parks 50 - 100 sites | All land within the council area used as a caravan parks with 51 – 100 sites or accommodation units. |
| 43 | Caravan Parks >100 sites | All land within the council area used as a caravan parks with more than 100 sites or accommodation units. |
| 44 | Hotels/ Licensed Venue <20 Rooms | All land within the council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units. |

| Category | Differential | Description |
|----------|----------------------------------|---|
| 45 | Hotels/ Licensed Venue >20 Rooms | All land within the council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units. |
| 50 | Transport >1.0Ha | All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or greater in land size. |

OBJECTIVE AGAINST CATEGORISATION

Pursuant to section 90 of the Local Government Regulation 2012 the owners of rateable land will be informed that they have the right of objection to the category their land is included in.

All objections shall be to the Chief Executive Officer of the Carpentaria Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

MINIMUM DIFFERENTIAL GENERAL RATE

A minimum differential general rate is set for each differential general rate category to achieve an appropriate contribution from all property owners.

Council considers that a minimum general rate should be applied to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties irrespective of the valuation of a property.

No minimum will apply to land to which section 50 of the Land Valuation Act 2010 applies.

GENERAL RATING CATEGORIES

For the financial period from 1 July 2019 to 30 June 2020 the Differential General Rates and minimum general rates will be levied on the Differential General Rate categories as follows:

Table 2 - Differential Rating Categories 2019/2020

| Category | Differential | General Rate (cents in the dollar) | Minimum |
|----------|--|------------------------------------|---------|
| 1 | Vacant Urban Land <10,000 m ² | 1.3444 | 620.00 |
| 2 | Residential Land <4,000 m ² | 1.4025 | 600.00 |
| 3 | Residential Land ≥4,000m ² & <100Ha | 0.8248 | 610.00 |
| 4 | Residential Multi-units | 1.5268 | 640.00 |
| 5 | Vacant Land ≥4,000m ² & <100Ha | 0.5648 | 670.00 |
| 6 | Rural Areas | 0.9522 | 600.00 |

| Category | Differential | General Rate (cents in the dollar) | Minimum |
|----------|---|------------------------------------|--------------|
| 7 | Rural \$500,000 - \$999,999 | 1.1092 | 5,200.00 |
| 8 | Rural ≥ \$1,000,000 | 1.6302 | 21,440.00 |
| 9 | Rural - Agriculture | 2.0600 | 5,360.00 |
| 10 | Commercial | 1.5988 | 680.00 |
| 11 | Motels | 1.4992 | 2,000.00 |
| 12 | Commercial - Other | 1.2044 | 570.00 |
| 13 | Electrical Reticulation and Telecommunications Infrastructure – Rural | 7.8090 | 1090.00 |
| 14 | Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba | 15.6246 | 5,720.00 |
| 15 | Intensive Accommodation – 10 to 30 Person | 3.3280 | 1,140.00 |
| 16 | Intensive Accommodation – 31 to 50 Person | 3.3280 | 2,290.00 |
| 17 | Intensive Accommodation ≥51 Person | 3.3280 | 3,430.00 |
| 20 | Light Industry | 1.2752 | 690.00 |
| 21 | Transport and Heavy Industry <1Ha | 3.0126 | 2,000.00 |
| 22 | Service Stations | 1.7272 | 1,040.00 |
| 23 | Bulk Fuel Storage | 3.0452 | 2,080.00 |
| 24 | Shipping and Other Industry | 3.4990 | 2,080.00 |
| 25 | Processing Plant | 4.2842 | 2,080.00 |
| 26 | Mine Product Operations | 125.6330 | 1,545,000.00 |
| 27 | Electricity Generation ≤5MW | 1.8756 | 4,310.00 |
| 28 | Electricity Generation >5MW | 2.0000 | 8,610.00 |
| 31 | Quarry 5,000 – 100,000 Tonnes | 3.4668 | 5,200.00 |
| 32 | Quarry >100,000 Tonnes | 2.0600 | 26,780.00 |

| Category | Differential | General Rate (cents in the dollar) | Minimum |
|----------|--|------------------------------------|------------|
| 33 | Petroleum Lease | 2.0600 | 2,580.00 |
| 34 | Mining Leases <25 people | 2.0600 | 2,060.00 |
| 35 | Mining Leases <100 people | 2.0600 | 10,300.00 |
| 36 | Mining Leases >100 people | 2.0600 | 103,000.00 |
| 37 | Mining Leases <25 people with accommodation | 2.0600 | 3,090.00 |
| 38 | Mining Leases <100 people with accommodation | 2.0600 | 15,450.00 |
| 39 | Mining Leases >100 people with accommodation | 2.0600 | 113,300.00 |
| 41 | Caravan Parks <50 sites | 2.8494 | 710.00 |
| 42 | Caravan Parks 50 - 100 sites | 1.0310 | 1,000.00 |
| 43 | Caravan Parks >100 sites | 1.6702 | 2,000.00 |
| 44 | Hotels/ Licensed Venue <20 Rooms | 1.3388 | 1,000.00 |
| 45 | Hotels/ Licensed Venue >20 Rooms | 1.6702 | 2,000.00 |
| 50 | Transport >1.0Ha | 1.9266 | 3,000.00 |

LIMITATION ON RATE INCREASE

[Chapter 4, Part 9, Division 3 Local Government Regulation 2012]

Council has determined that it is not appropriate to apply limits to increases applicable to any of the Differential Categories identified in the Revenue Statement and will not be making a resolution to limit the increases in rates and charges for the current period.

UTILITY CHARGES

[s94 Local Government Act 2009]

Utility charges are for a service, facility or activity for water, sewerage and waste management.

Council has determined that, pursuant to section 94 of the Local Government Act 2009, it will make and levy charges for the supply of water, sewerage and cleansing services for the financial year beginning 1 July 2019.

Water Utility Charges

Water utility charges are to be levied on each parcel of land within the Carpentaria Shire Council area whether vacant or occupied that Council is prepared and able to supply water, together with any land connected to the Carpentaria Shire Council water supply system.

The Carpentaria Shire Council water supply system includes the raw water pipeline from Glenore Weir to Normanton water treatment works.

All charges shall be used to defray the cost of constructing the water supply facilities including the payment of interest and redemption, depreciation and the costs associated with the operation, maintenance and management of the water supply system.

Water utility charges will be levied on a two-part basis made up of an access charge and a consumption charge and will be calculated on the following basis:

- (a) The access charge will be levied based on the number of units assigned to each class of occupancy in accordance with Table 3 (Water Charging Schedule);
- (b) where water is used in excess of the classification allowance, an excess consumption charge will be levied;
- (c) no excess consumption charges will apply to dwellings connected to the raw water supply;
- (d) where raw water is used for stock watering, industrial or commercial purposes, the supply is to be separately metered and a consumption charge will be made and levied for every kilolitre of water used or part thereof.

Table 3 - Water Charging Schedule

| No | Class | Units Per Class | Allowance Per Class |
|----|-----------------------------------|-----------------|---------------------|
| 1 | Accommodation units (up to 2) | 15 | 900 |
| 2 | Accommodation Units (more than 2) | 5 | 200 |
| 3 | Ambulance Centre | 20 | 800 |
| 4 | Café | 36 | 1,440 |
| 5 | Caravan Park (units per site) | 2.5 | 80 |
| 6 | Church | 8 | 320 |
| 7 | DPI Complex | 40 | 1,600 |
| 8 | Single Dwelling | 15 | 900 |
| 9 | Freight Depot | 40 | 1,600 |
| 10 | Fuel Depot (Storage > 1000000l) | 100 | 4,000 |
| 11 | Fuel Depot (Storage < 1000000l) | 60 | 2,400 |
| 12 | General Engineering | 60 | 2,400 |
| 13 | Harbour/ Marine Office & Depot | 40 | 1,600 |
| 14 | Hospital | 500 | 20,000 |
| 15 | Hotel/ Licensed Bar | 200 | 8,000 |
| 16 | Kindergarten | 15 | 900 |
| 17 | Light Industrial | 20 | 800 |

| No | Class | Units Per Class | Allowance Per Class |
|----|------------------------------|-----------------|---------------------|
| 18 | Medical Clinic | 15 | 900 |
| 19 | Mine Operations | 500 | 20,000 |
| 20 | Motel Units (per Unit) | 5 | 200 |
| 21 | Office | 20 | 800 |
| 22 | Police Station (Karumba) | 20 | 800 |
| 23 | Police Complex | 80 | 3,200 |
| 24 | Railway station | 75 | 3,000 |
| 25 | Raw Water Rural Domestic | 10 | 0 |
| 26 | Receiver Depot | 40 | 1,600 |
| 27 | Recreation Club | 100 | 4,000 |
| 28 | Restaurant | 36 | 1,440 |
| 29 | Satellite Station | 20 | 800 |
| 30 | Schools – Karumba (state) | 100 | 4,000 |
| 31 | Schools – Normanton (state) | 300 | 12,000 |
| 32 | Schools – Private | 75 | 3,000 |
| 33 | Service Station | 20 | 800 |
| 34 | Shop | 20 | 800 |
| 35 | Slipway Cleaning and refit | 100 | 4,000 |
| 36 | Small Business | 20 | 800 |
| 37 | Sporting Club | 20 | 800 |
| 38 | Swimming Pool – public | 20 | 800 |
| 39 | Telstra and Ergon Facilities | 40 | 1,600 |
| 40 | Vacant Connected | 15 | 900 |
| 41 | Vacant Unconnected | 10 | 0 |
| 42 | TAFE | 150 | 6,000 |

Table 4 - Water Utility Charges 2019/2020

| Type | Basis of Charge | Charge |
|--|-----------------|---------|
| Carpentaria Water Scheme Access Charge | per unit | \$70.40 |
| Raw Water Rural Domestic Access Charge | per unit | \$45.76 |
| Excess Consumption Charge | per kl | \$2.60 |
| Consumption Charge - Stock Watering & Industrial Use | per kl | \$2.60 |

Sewerage Utility Charges

Council will levy Waste Water utility charges on each parcel of land, both vacant and occupied, that Council has or is able to provide with sewerage services;

The Waste Water utility charges are to apply to each parcel of land within the Normanton and Karumba township declared sewerage areas:

Normanton Sewerage Utility Charges

Sewerage charges will be calculated as follows –

- (1) Residential
 - (i) A base charge per annum for the first Pedestal.
 - (ii) No additional charges will be made for any additional pedestals.
- (2) Commercial
 - (i) A base charge per annum; and
 - (ii) A charge per unit will be made and levied with the number of units assigned to each classification or part thereof in accordance with Table 5 (e.g. 3 Pedestals = 2 charging units for categories A, B, C, D, F, G & H).
- (3) Vacant Land
 - (i) A base charge per annum for each vacant lot.

Table 5 - Normanton Sewerage Charging Schedule

| Commercial Types | Base (No. of Pedestals) | Per Unit |
|-------------------------|-----------------------------|----------|
| A Motels | 2 | 1 |
| B Service Stations | <i>Same as H Commercial</i> | |
| C Caravan Parks | 2 | 1 |
| D Dual Occupancy | 2 | - |
| E Flats | 1 | 1 |
| F Clubs & Hotels | 2 | 1 |
| G Laundromat | 2 | 1 |
| H Commercial | 2 | 1 |
| I Non-Rateable | 0 | 0 |
| J Religious Institution | 1 | 1 |

Table 6 - Normanton Sewerage Utility Charges 2019/2020

| Type | Basis of Charge | Charge |
|------------------------|-----------------|-------------|
| Residential Charge | Per unit | \$ 824.80 |
| Vacant Charge | Per unit | \$ 618.80 |
| Base Commercial Charge | Per unit | \$ 1,183.00 |
| Comm. Pedestal Charge | Per unit | \$ 618.80 |

Karumba Sewerage Utility Charges

Sewerage charges will be calculated as follows –

- (i) Sewerage charges will be based on a unit ET (Equivalent Tenement) basis.
- (ii) For each parcel in the Karumba sewerage scheme area, the sewerage rate to be levied will be calculated by multiplying the base rate by the relevant ETV value applying to the specific property type as listed in Table 7.

Table 7 - Equivalent Tenement Schedule

| Category | Description | Unit | Equivalent Tenement Value |
|---------------------------------|--------------------------------------|-------------------|---------------------------|
| Residential | Standard Residential Dwelling | Lot | 10.00 |
| | Units – 1 Bedroom | Dwelling | 5.00 |
| | Units – 2 Bedroom | | 7.50 |
| | Units – 3 Bedroom or more | | 10.00 |
| Accommodation A | Caravan Park – camping site | Site | 5.00 |
| | Caravan/Cabin site | Site | 5.00 |
| Commercial (Accommodation B) | Hair Dresser/Beauty Salon | Basin | 8.00 |
| | Supermarket | Minimum | 10.00 |
| | Single Retail Shop | Minimum | 10.00 |
| | Medical Centre | Consulting Room | 7.00 |
| | Service Station | Site | 10.00 |
| | DPI Complex | Site | 10.00 |
| | Fish Farm | Site | 20.00 |
| | Restaurant/Cafe | Site | 20.00 |
| | Take Away/Fast Food (no amenities) | Site | 20.00 |
| | Take Away/Fast Food (with amenities) | Site | 20.00 |
| | Butcher Shop | Site | 20.00 |
| | Pub/Bar | Site | 70.00 |
| | All other commercial | Site | 10.00 |
| | Community Facilities | Sporting facility | Site |
| Recreation Club | | Site | 20.00 |
| Child Care Centre | | Site | 20.00 |
| Schools | | Site | 70.00 |
| Public Amenities | | Site | 10.00 |
| Police Station | | Site | 20.00 |
| Industry General | Light Industry | Site | 20.00 |
| | Medium Industry | Site | 50.00 |
| | Heavy Industry | Site | 150.00 |
| Unconnected/ Vacant Land | All categories of use | Lot | 10.00 |

Council has separated Commercial properties into two (2) Classes:

- Class A - are those properties used for camping and caravan purposes and have been assessed by the Council as having a slightly lower impact on the sewerage network than properties in Class B
- Class B - are motels, hotel, resorts, unit accommodation and intensive accommodation.

Table 8 - Karumba Sewerage Utility Charges 2019/2020

| Type | Basis of Charge | Charge |
|-------------------------------|-----------------|----------|
| Residential Charge | per ETV | \$117.63 |
| Unconnected/ Vacant Land | per ETV | \$88.27 |
| Commercial/ Industrial Charge | per ETV | \$117.63 |
| Accommodation A or B Charge | per ETV | \$117.63 |
| Community Facilities Charge | per ETV | \$117.63 |

Waste Management Utility Charges

Council will provide a garbage collection service and disposal facilities to all domestic and commercial premises within the townships of Normanton and Karumba.

A Cleansing Charge will be levied on all assessments within the townships of Normanton and Karumba. This utility charge is intended to cover the full cost of collection and disposal of household and commercial refuse, as well as for the operation, maintenance and upkeep of the waste management facilities and a portion of the charges shall be associated with capital works in the refuse disposal area and future cost of restoration of the refuse disposal area.

Cleansing charges will be calculated as follows:

- 1) Council will determine a base rate per cleansing unit through the adoption of the annual budget;
- 2) The cleansing rate to be levied will be calculated by multiplying the base rate by the number of cleansing units, and;
- 3) The number of cleansing units assigned to each property is to be calculated as follows:
 - a) determine the minimum number of bins allocated to each specific property type as listed in the Table 9 (Garbage Charges Schedule);
 - b) compare the minimum number of bins identified with column 1 in Table 10 (Cleansing Units Applied Schedule) and calculate the number of cleansing units to be applied from column 2 of Table 10.

Table 9 – Garbage Charges Schedule

| Class No. | Classification | Minimum No of Bins | No of Services per Week |
|------------------|--|---------------------------|--------------------------------|
| 1 | Aerodrome | 1 | 3 |
| 2 | Caravan park 1 bin per 3 sites | 1 | 3 |
| 3 | Catering Shop | 2 | 3 |
| 4 | Child Care Centre | 1 | 1 |
| 5 | Dwelling House | 1 | 1 |
| 6 | School – Normanton | 2 | 3 |
| 7 | Multiple Dwelling – each Unit | 1 | 1 |
| 8 | Hospital | 8 | 3 |
| 9 | Hotel Complex/ Licensed Venue | 5 | 3 |
| 10 | Hotel/Motel – Serviced Units – 1 bin per 4 units | 1 | 3 |
| 11 | Light Industry | 1 | 3 |
| 12 | Place of Worship | 1 | 1 |
| 13 | Service Station | 1 | 3 |
| 14 | Shop | 2 | 3 |
| 15 | Truck Depot | 1 | 3 |
| 16 | Waterfront Industry – Category 1 | 1 | 3 |
| 17 | Waterfront Industry – Category 2 | 9 | 3 |
| 18 | Medical Centre | 1 | 3 |
| 19 | Hall | 1 | 1 |
| 20 | Accommodation Units 1 bin per – 2 units | 1 | 1 |
| 21 | Commercial Premises | 2 | 3 |
| 22 | Commercial Industry | 2 | 3 |
| 23 | Tourist Facility | 11 | 3 |
| 24 | Special Purposes | 1 | 3 |
| 25 | Outdoor Entertainment | 2 | 3 |
| 26 | Indoor Entertainment | 1 | 3 |
| 27 | Shopping Centre | 5 | 3 |
| 28 | Motel Complex | 5 | 3 |
| 29 | School – Karumba | 2 | 3 |
| 30 | School – Private | 2 | 3 |
| 31 | Aged Persons Home | 2 | 3 |
| 32 | Depot – Council & Other | 1 | 3 |
| 33 | Karumba Recreation Club | 2 | 3 |
| 34 | Accommodation Building | 1 | 1 |
| 35 | TAFE Complex | 2 | 1 |

| | | | |
|----|-------------|---|---|
| 36 | Post Office | 1 | 1 |
|----|-------------|---|---|

Table 10 - Cleansing Units Applied Schedule

| Minimum Number of Bins Allocated Column 1 | Cleansing Units Applied Column 2 |
|--|-------------------------------------|
| 1 (1 Service) | 1 |
| 1 (3 Services) | 3 |
| 2 - 4 | 6 |
| 5 - 7 | 10 |
| 8 - 10 | 16 |
| 11 - 13 | 22 |
| 14 - 16 | 28 |
| 17 - 19 | 34 |
| 20 - 29 | 40 |
| 30 - 39 | 60 |
| 40 - 49 | 80 |
| 50+ | 100 |

Table 11 - Waste Management Utility Charges 2019/2020

| Type | Basis of Charge | Charge |
|-------------------------|-----------------|----------|
| Waste Management Charge | per unit | \$392.60 |

CONCESSIONS

Pensioner Rates Remission

[s121 Local Government Regulation 2012]

Council will provide a remission on differential general rates, water, sewerage and garbage utility charges, if the owner of the land is a qualifying pensioner and is eligible for the State Government pensioner remission.

Council will grant a remission if the owner of the land is:

- (i) A pensioner and is eligible for the State Government pensioner remission;
- (ii) Has been a resident within the shire boundary for a period of at least 10 years

Under Council's remission scheme any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner becomes entitled to receive the Council rates remission.

Not for Profit Organisations

Council acknowledges the contributions made by various community and sporting organisations throughout the shire by way of granting a donation or concession to the organisation. Applications are to be submitted to Council and these will be assessed and determined on a case by case basis.

These remissions are subject to the conditions set out in Council's Rates Based Financial Assistance Policy. The Policy sets out the eligibility criteria and the calculation of the quantum of the

remission. To be eligible for the remission ratepayers must apply before the commencement of the financial year.

Natural Hardship

Council may, at its discretion allow other concessions or remissions if it is of the opinion that some unusual, exceptional and/or serious circumstances exist which may prevent payment of the full amount of rates levied, payment within the appointed time or otherwise delay the payment of rates and charges as they fall due.

Applications for concessions or remissions should be able to demonstrate unusual, exceptional and/or severe difficulty rather than the usual frustration and trial to which everyone is subjected from time to time.

Natural Disaster or Drought Relief

Council may at its discretion grant some relief to rural and commercial ratepayers who are financially stressed by drought or have been affected by natural disaster.

The relief may be in the form of an extension to the period during which Council will permit discount to be deducted from rates. This period shall be extended to the end of the period covered by the rate levy (31 December or 30 June).

This concession may be available only to primary producers and select commercial operations who can provide objective evidence of financial difficulty arising from drought or natural disaster.

The Department of Primary Industries shall be the determining body for the process of declaration of drought

OTHER MATTERS CONCERNING RATES AND CHARGES

Interest

(s133 Local Government Regulation 2012)]

Pursuant to the Local Government Regulation 2012 Section 133, Council will set the rate of interest on arrears as at 1 July 2019 at 9.83% per annum compounding daily.

All rates and charges remaining outstanding after the due date will be deemed to be overdue rates.

Discount

(s130 Local Government Regulation 2012)

To encourage the prompt payment of rates and charges a discount will be allowed on gross rates and charges (excluding excess water).

Discount for prompt payment is subject to the following provisions:

- (a) all rates and charges levied are paid within 30 days of the date of issue of the rate notice; and
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

The maximum discount allowed on the differential general rate is set at \$5,000. There is no maximum limit on the discount for any other rates and charges, only the general rate.

Collection of Outstanding Rates and Charges

Council requires payment of rates and charges within the specified period and it is Council's practice to pursue the collection of outstanding rates and charges diligently but with due concern for any financial hardship faced by relevant ratepayers.

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to pay by instalments according to an agreed schedule, with no recovery action being

taken while the arrangement is being maintained. However, interest will be charged on any arrears of rates at the rate set by Council's annual budget resolutions.

Council's Rates and Charges Debt Recovery Policy guides the administration process that is used in the collection of overdue rates and charges. This may include the selection of various recovery actions including the sale of land in accordance with legislative requirements.

Payments In Advance

Council accepts payments in advance of future rate levies. Interest is not payable on any credit balances held.

Issue of Rate Notices

(s107 Local Government Regulation 2012)

Rates and utility charges referred to in the Revenue Statement shall generally be levied half yearly (billing periods beginning August/September and February/March).

A separate rate notice for water excess charges will be issued annually.

Such rates and utility charges shall be payable by the due date detailed on the rate notice.

All rates and charges issued will be due and payable within 30 days of the issue of a notice to pay.

AUTHORITY

It is a requirement of the Local Government Act 2009 that for each financial year Council adopt, by resolution, a Revenue Statement.



Chief Executive Officer

28 / 06 / 2019
Date