



CARPENTARIA SHIRE

Outback by the Sea[®]

C a r p e n t a r i a S h i r e C o u n c i l

2021/2022

R e v e n u e S t a t e m e n t

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Contents

STATEMENT	3
PURPOSE	3
APPLICABILITY	3
RATES AND CHARGES	3
DIFFERENTIAL GENERAL RATES	3
Table 1 - Differential Rating Categories	4
OBJECTION AGAINST CATEGORISATION	8
MINIMUM DIFFERENTIAL GENERAL RATE.....	8
GENERAL RATING CATEGORIES	8
Table 2 - Differential General Rates and Minimum General Rates - 2021/2022.....	8
LIMITATION ON RATE INCREASE	9
UTILITY CHARGES.....	9
Water Utility Charges	10
Table 3 - Water Charging Schedule – Water Allowance	10
Table 4 - Water Utility Charges	11
Sewerage Utility Charges.....	12
Table 5 - Sewerage Utility Charges - Normanton	12
Table 6 - Sewerage Utility Charges - Karumba	12
Table 7 – Non-Residential Categories.....	12
Waste Management Utility Charges	13
Table 8 – Garbage Charges Schedule – Minimum Number of Bins.....	13
Table 9 – Cleansing Units Applied.....	14
Table 10 – Waste Management Charge.....	14
CONCESSIONS	14
Pensioner Rates Remission.....	14
Not for Profit / Community Organisations	15
Financial Hardship	15
OTHER MATTERS CONCERNING RATES AND CHARGES.....	15
Interest	15
Discount.....	15
Collection of Outstanding Rates and Charges	16
Payments in Advance	16
Levy Dates and Due Date for Payment of Rates.....	16
EMERGENCY MANAGEMENT, FIRE AND RESCUE LEVY	16
FEES AND CHARGES	17
Cost Recovery	17
Business Activity Fees.....	17
AUTHORITY	17

REVENUE STATEMENT 2021/2022

STATEMENT

The revenue statement has been prepared in accordance with section 104(5) of the *Local Government Act 2009* and in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012*. The revenue statement applies to revenue raising activities of the Council.

PURPOSE

A revenue statement is required to accompany the budget each year. Section 172 of the *Local Government Regulation 2012* outlines the matters that a local government must include in its revenue statement.

The revenue statement includes an explanatory statement outlining and explaining the revenue measures adopted in the budget.

The purpose of the revenue statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy; and
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

APPLICABILITY

This revenue statement applies to the financial period from 1 July 2021 to 30 June 2022. It is approved in conjunction with the Budget as presented to Council.

It is not intended that this revenue statement reproduce all related policies. Related adopted policies will be referred to within the revenue statement where appropriate.

RATES AND CHARGES

For the financial year beginning 1 July 2021, Carpentaria Shire Council resolves pursuant to section 94 (2) of the *Local Government Act 2009* to make and levy rates and charges. Rates and charges to be levied pursuant to sections 80, 81 and 99 of the *Local Government Regulation 2012* will include:

- a) Differential General Rates
- b) Utility Charges for
 - Water
 - Sewerage
 - Waste Management

DIFFERENTIAL GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Council calculates and rates and charges utilising the rateable value of the land; this valuation is set by the Department of Resources.

Council has decided that in accordance with section 81 of the *Local Government Regulation 2012*, differential general rates will be levied on all rateable land in the shire. Furthermore, in accordance with

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

section 77 of the *Local Government Regulation 2012*, Council has decided to fix a minimum amount of general rates that differs depending upon the differential rating category of rateable land.

In Council's opinion, differential general rating and fixing a minimum amount of general rates enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, including fixing minimum amounts of general rates, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevances such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- Land use;
- Availability of services;
- Consumption of services,
- Valuation; and
- Income producing capacity of land.

Table 1 - Differential Rating Categories

Category	Differential	Description
1	Vacant Urban Land <10,000 m ²	All vacant urban land of less than 10,000m ² in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
2	Residential Land <4,000 m ² - PPR	All residential land, that is the owner's principal place of residence, and is less than 4,000m ² in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
3	Residential Land ≥4,000m ² & <100Ha	All land within the council area that is 4,000m ² or more but less than 100Ha in size, that is used for residential or rural residential purposes.
4	Residential Multi-Units	All land within the council area which consists of multi residential dwellings.
5	Vacant Land ≥4,000m ² & <100Ha	All land within the council area that is 4,000m ² or more but less than 100Ha in size, that could be used for residential or rural residential purposes but is currently vacant.
6	Rural Areas	All land within the council area not included in other Categories.
7	Rural \$500,000 – \$999,999	All rural land within the council area with an unimproved value of between \$500,000 and \$999,999.
8	Rural ≥ \$1,000,000	All rural land within the council area with an unimproved value of \$1,000,000 or more.
9	Rural - Agriculture	All rural land within the council area used for agricultural purposes, rather than grazing or other rural uses.
10	Commercial	All commercial land in Karumba and Normanton that is zoned "Commercial" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) and land zoned as 'Residential' used to operating commercial tourism operations.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Category	Differential	Description
11	Motels	All land within the council area used for public accommodation such as motels and guest houses.
12	Commercial - Other	All land within the council area that is used by not for profit groups or organisations.
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
15	Intensive Accommodation – 10 to 30 Person	All land predominately used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
16	Intensive Accommodation – 31 to 50 Person	All land predominately used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
17	Intensive Accommodation ≥51 Person	All land predominately used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
20	Light Industry	All industrial land in Karumba and Normanton that is zoned "Industry" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) excluding land identified in other Categories.
21	Transport and Heavy Industry <1Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size.
22	Service Stations	All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less.
23	Bulk Fuel Storage	All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Category	Differential	Description
24	Shipping and Other Industry	All land zoned as "Strategic Port Land" and land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 11, 13, 14, 15, 16, 17, 23, 25, 26, 27 and 28.
25	Processing Plant	All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes.
26	Mine Product Operations	All land used, or capable of being used, for the purpose of, and incidental to: -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. This category includes land previously used for any or more of the other purposes identified in this category, being rehabilitated (including the removal of structures).
27	Electricity Generation ≤5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5 Mega Watts or less.
28	Electricity Generation >5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5 Mega Watts.
31	Quarry 5,000 – 100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as authorised by the appropriate State Government Department.
32	Quarry >100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting greater than 100,000 tonnes as authorised by the appropriate State Government Department.
33	Petroleum Lease	All petroleum leases located in the council area.
34	Mining Leases <25 people	All mining leases located in the council area, that employ less than 25 people in mining activities and has no on-site accommodation.
35	Mining Leases 25-99 people	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has no on-site accommodation.
36	Mining Leases ≥100 people	All mining leases located in the council area, that employ 100 people or more in mining activities and has no on-site accommodation.
37	Mining Leases <25 people with accommodation	All mining leases located in the council area, that employ less than 25 people in mining activities and has on-site accommodation.
38	Mining Leases 25-99 people with accommodation	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has on-site accommodation.
39	Mining Leases ≥100 people with accommodation	All mining leases located in the council area, that employ 100 people or more in mining activities and has on-site accommodation.
41	Caravan Parks <50 sites	All land within the council area used as a caravan parks with less than 50 sites or accommodation units.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Category	Differential	Description
42	Caravan Parks 50 - 100 sites	All land within the council area used as a caravan parks with 50 to 100 sites or accommodation units.
43	Caravan Parks >100 sites	All land within the council area used as a caravan parks with more than 100 sites or accommodation units.
44	Hotels/Licensed Venue <20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units.
45	Hotels/Licensed Venue ≥20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units.
50	Transport and Heavy Industry ≥1.0Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or more in land size.
51	Residential Home Business	All land within the Council area that is used as a commercial home business.
52	Shopping Facility with >25 on-site carparks	All land within the Council are used as a shopping facility with greater than 25 onsite carparks.
53	Residential Land <4,000 m ² - Non-PPR	All residential land, that is not the owner's principal place of residence, and is less than 4,000m ² in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).

The term 'Principal place of residence' means land that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides.

In establishing whether land is the owner's principal place of residence, Council may consider, but not be limited to the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council. Residential premises that have not met these criteria will be deemed a secondary residence.

For the avoidance of doubt, land will not be the owner's principal place of residence where it is:

- 1) not occupied by at least one person/s who constitute the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family;
- 2) vacant, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment, except in the case where:
 - a) premises that are being renovated are and remain the principal place of residence of the owner, and the owner does not during the renovation period own any other property which is used as, or asserted by the owner for any purpose to be, the owner's place of residence;
 - b) a property is vacant for a period longer than 120 contiguous days of the financial year due to the owner/s absence on an extended holiday, provided that the property remains completely vacant for the entire period of their absence;
 - c) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to Council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence; or

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

- d) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to Council's satisfaction;
- 3) not owned by a natural person, e.g., owned by a company, except where the ratepayer residing at the property as their principal place of residence is the company owner; or
- 4) flats and other multiple tenement residential properties, even where the owner of the land resides in one of the flats or tenements.

OBJECTION AGAINST CATEGORISATION

Pursuant to section 90 of the *Local Government Regulation 2012* the owners of rateable land will be informed that they have the right of objection to the category their land is included in.

All objections shall be to the Chief Executive Officer of the Carpentaria Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

MINIMUM DIFFERENTIAL GENERAL RATE

A minimum differential general rate is set for each differential general rate category to achieve an appropriate contribution from all property owners.

In accordance with section 77 of the *Local Government Regulation 2012*, Council considers that a minimum general rate should be applied to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties irrespective of the valuation of a property.

No minimum will apply to land to which Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010* applies.

GENERAL RATING CATEGORIES

For the financial period from 1 July 2021 to 30 June 2022 the Differential General Rates and Minimum General Rates will be levied on the Differential General Rate categories as follows:

Table 2 - Differential General Rates and Minimum General Rates - 2021/2022

Category	Differential	General Rate (cent in the dollar)	Minimum \$
1	Vacant Urban Land <10,000 m ²	1.4788	682.00
2	Residential Land <4,000 m ² - PPR	1.4165	606.00
3	Residential Land ≥4,000m ² & <100Ha	0.8330	617.00
4	Residential Multi-units	1.6795	832.00
5	Vacant Land ≥4,000m ² & <100Ha	0.6213	737.00
6	Rural Areas <\$500,000	0.9998	630.00
7	Rural \$500,000 - \$999,999	1.1647	5,460.00
8	Rural ≥ \$1,000,000	1.7117	22,512.00
9	Rural - Agriculture	2.0600	5,628.00
10	Commercial	1.7587	884.00
11	Motels	1.5742	2,100.00
12	Commercial - Other	1.2646	600.00
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	8.9804	1,254.00

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Category	Differential	General Rate (cent in the dollar)	Minimum \$
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	16.4058	6,006.00
15	Intensive Accommodation – 10 to 30 Person	3.4944	1,197.00
16	Intensive Accommodation – 31 to 50 Person	3.4944	2,405.00
17	Intensive Accommodation ≥51 Person	3.4944	3,955.00
20	Light Industry	1.6578	897.00
21	Transport and Heavy Industry <1Ha	3.1632	2,100.00
22	Service Stations	1.8136	1,092.00
23	Bulk Fuel Storage	3.1975	2,184.00
24	Shipping and Other Industry	3.6740	2,184.00
25	Processing Plant	4.4984	2,184.00
26	Mine Product Operations	131.9147	1,591,350.00
27	Electricity Generation ≤5MW	1.9694	4,526.00
28	Electricity Generation >5MW	2.0000	9,040.00
31	Quarry 5,000–100,000 Tonnes	3.6401	5,460.00
32	Quarry >100,000 Tonnes	3.6401	28,120.00
33	Petroleum Lease	2.0600	2,710.00
34	Mining Leases <25 people	2.0600	2,165.00
35	Mining Leases 25-99 people	2.0600	10,815.00
36	Mining Leases ≥100 people	2.0600	108,150.00
37	Mining Leases <25 people with accommodation	2.0600	3,245.00
38	Mining Leases 25-99 people with accommodation	2.0600	16,225.00
39	Mining Leases ≥100 people with accommodation	2.0600	118,965.00
41	Caravan Parks <50 sites	2.8494	745.00
42	Caravan Parks 50-100 sites	1.0826	1,050.00
43	Caravan Parks >100 sites	1.9207	2,100.00
44	Hotels/ Licensed Venue <20 Rooms	1.4057	1,050.00
45	Hotels/ Licensed Venue ≥20 Rooms	1.7537	2,100.00
50	Transport and Heavy Industry ≥1.0Ha	2.0229	3,150.00
51	Residential Home Business	1.5426	660.00
52	Shopping Facility with >25 on-site carparks	1.7587	884.00
53	Residential Land <4,000 m ² - Non-PPR	1.5426	660.00

LIMITATION ON RATE INCREASE

Pursuant to Section 116 of the *Local Government Regulation 2012*, for the 2021/2022 financial year, Council has not made, and will not make, a resolution limiting an increase of Rates and Charges.

UTILITY CHARGES

Council resolves that, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, it will make and levy charges for the supply of water, sewerage and cleansing services (Utility Charges) for the financial year beginning 1 July 2021.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Water Utility Charges

Water utility charges are to be levied on each parcel of land within the Carpentaria Shire Council area whether vacant or occupied where Council is prepared and able to supply water, together with any land connected to the Carpentaria Shire Council water supply system.

The Carpentaria Shire Council water supply system includes the raw water pipeline from Glenore Weir to Normanton water treatment works.

All water utility charge revenue shall be used to cover the costs associated with the operation, maintenance, replacement, upgrade, and funding of the Carpentaria water supply infrastructure, including ensuring long-term sustainability.

The water utility charges are established for both treated water supply and raw water supply. Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered contribution schedule lot entitlement for the assessment.

Use of water, whether raw or treated, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year.

Council has determined to make and levy water utility charges for treated water supply based on a two-part tariff, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).

Water utility charges will be calculated on the following basis:

- (a) The access charge will be levied based on the number of units assigned to each class of occupancy in accordance with the Table 3 Water Charging Schedule;
- (b) Where water is used in excess of the classification allowance, an excess consumption charge will be levied;
- (c) No excess consumption charge will apply to dwellings connected to the raw water supply;
- (d) Where raw water is used for stock watering, industrial or commercial purposes, the supply is to be separately metered and a consumption charge will be made and levied for every kilolitre of water used or part thereof.

Table 3 - Water Charging Schedule – Water Allowance

No	Class	Units per Class	Allowance per Class
1	Accommodation Units - up to and including 2	15	900
2	Accommodation Units - >2	5	200
3	Ambulance Centre	20	800
4	Café	36	1,440
5	Caravan Park - (per site)	2.5	80
6	Church	8	320
7	DPI Complex	40	1,600
8	Single Dwelling	15	900
9	Freight Depot	40	1,600
10	Fuel Depot - Storage ≥ 1,000,000l	100	4,000

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

No	Class	Units per Class	Allowance per Class
11	Fuel Depot - Storage < 1,000,000l	60	2,400
12	General Engineering	60	2,400
13	Harbour / Marine Office & Depot	40	1,600
14	Hospital	500	20,000
15	Hotel / Licensed Bar	200	8,000
16	Kindergarten	15	900
17	Light Industrial	20	800
18	Medical Clinic	15	900
19	Mine Operations	500	20,000
20	Motel Units - per unit	5	200
21	Office	20	800
22	Police Station - Karumba	20	800
23	Police Complex	80	3,200
24	Railway Station	75	3,000
25	Raw Water Rural Domestic	10	0
26	Receiver Depot	40	1,600
27	Recreation Club	100	4,000
28	Restaurant	36	1,440
29	Satellite Station	20	800
30	Schools - Karumba State	100	4,000
31	Schools - Normanton State	300	12,000
32	Schools - Private	75	3,000
33	Service Station	20	800
34	Shop	20	800
35	Slipway Cleaning & Refit	100	4,000
36	Small Business	20	800
37	Sporting Club	20	800
38	Swimming Pool - Public	20	800
39	Telstra and Ergon Facilities	40	1,600
40	Vacant Connected	15	900
41	Vacant Unconnected	10	0
42	TAFE	150	6,000

The variable Water Consumption Charge for water will be in two tiers as outlined in Table 4 Water Utility Charges.

Table 4 - Water Utility Charges

Type	Basis of Charge	Charge
Carpentaria Water - Access Charge	per unit	\$ 73.22
Raw Water Rural Domestic - Access Charge	per unit	\$ 47.59
Excess Consumption Charge	per kl	\$ 2.70
Consumption Charge - Stock Watering & Industrial Use	per kl	\$ 2.70

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Sewerage Utility Charges

In 2020/21, the Sewerage Utility Charges in Karumba were based on a unit Equivalent Tenement basis. In the 2021/22 financial year the Sewerage Utility Charges for Karumba shall be changed from the unit Equivalent Tenement basis to a per unit basis to harmonise the charging methodology for both Karumba and Normanton townships. This change will be implemented over five years, with the goal to have the same unit charge for both Normanton and Karumba.

In keeping with Subsection 94(2) of the *Local Government Act 2009* and Sections 99 and 100 of *Local Government Regulation 2012*, Council has determined to make and levy Sewerage Utility Charges on all land within the Normanton and Karumba townships declared sewerage areas, whether vacant or occupied, that Council has or is able to provide with sewerage services.

Sewerage Utility Charges will be calculated as follows:

1. Residential
 - a. A base charge per annum for the first pedestal; and
 - b. No additional charges will be made for any additional pedestals.
2. Non-Residential
 - a. A base charge per annum; and
 - b. An additional charge per unit will be made and levied for each additional pedestal.
3. Vacant Land
 - a. A base charge per annum for each parcel of land within the declared sewerage areas.

A pedestal is defined as each toilet, urinal, connection point or similar device connected to Council's sewerage system in accordance with the requirements of Council's Local Laws.

Table 5 - Sewerage Utility Charges - Normanton

Normanton – Type	Basis of Charge	Charge
Residential Charge	per unit	\$ 874.00
Vacant Charge	per unit	\$ 655.00
Base Non-Residential Charge	per unit	\$ 1,256.00
Additional Non-Residential Charge	per unit	\$ 655.00

Table 6 - Sewerage Utility Charges - Karumba

Karumba – Type	Basis of Charge	Charge
Residential Charge	per unit	\$ 1,161.00
Vacant Charge	per unit	\$ 871.00
Base Non-Residential Charge	per unit	\$ 1,256.00
Additional Non-Residential Charge	per unit	\$ 655.00

Table 7 – Non-Residential Categories

Non-Residential – Category	Base No of Pedestals	Per Unit Charge
Flats, Religious Institution	1	1
Dual Occupancy	2	0
Commercial, Laundromat, Motels, Caravan Parks, Clubs & Hotels, Service Stations	2	1
All Other Non-Residential Assessments	2	1

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Waste Management Utility Charges

Council will provide a garbage collection service and disposal facilities to all domestic and commercial premises within the townships of Normanton and Karumba.

A Waste Management Charge will be levied on all assessments within the townships of Normanton and Karumba. This utility charge is intended to cover the full cost of collection and disposal of household and commercial refuse, as well as for the operation, maintenance, and upkeep of the waste management facilities. A portion of the charges shall be associated with capital works in the refuse disposal area and future cost of restoration of the refuse disposal area.

The charges for the service are annual charges and are not reduced for periods of time when the premises are unoccupied.

Waste Management Utility Charge will be calculated as follows:

1. a minimum number of bins for each property type is set out in the Garbage Charges Schedule in Table 8;
2. the minimum number of bins multiplied by the number of services per week equals the number of Garbage Units set out in Table 8;
3. the Garbage Units in Table 8 is then referenced in Column 1 of Table 9 and the corresponding number of cleansing units is applied in accordance with Column 2 of Table 9;
4. the cleansing units applied is then multiplied by the Waste Management Charge in Table 10.

Waste Management Utility Charge = Cleansing Units Applied (Table 9) x Waste Management Charge (Table 10)

Table 8 – Garbage Charges Schedule – Minimum Number of Bins

No	Classification	Minimum No of Bins	No of Services per Week	Garbage Units
1	Residential including: Dwelling House Accommodation Building Accommodation Units (1 bin per 2 units) Multiple Dwelling (per unit) Child Care Centre Post Office Place of Worship Halls	1	1	1
2	Medical Centre Special Purpose Facility Indoor Entertainment Light Industry including: Aerodrome Service Station Truck Depot, Council Depot and Other Waterfront Industry - Category 1	1	3	1 (3)
3	TAFE	2	1	2

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

No	Classification	Minimum No of Bins	No of Services per Week	Garbage Units
4	Aged Persons Home Recreation Club Outdoor Entertainment Facilities Schools Other Commercial Premises including: Shops Café's	2	3	6
5	Hotels, Motels, Serviced Units (1 bin per 4 units) Caravan Park (1 bin per 4 units)	1	3	3
6	Hotel/Motel Complex Licensed Venue Shopping Centre	5	3	15
7	Hospital	8	3	24
8	Waterfront Industry - Category 2	9	3	27
9	Tourist Facility	11	3	33

Table 9 – Cleansing Units Applied

Garbage Units	Cleansing Units Applied
1	1
1 (3 Services)	3
2 - 4	6
5 - 7	10
8 - 10	16
11 - 13	22
14 - 16	28
17 - 19	34
20 - 29	40
30 - 39	60
40 - 49	80
50 +	100

Table 10 – Waste Management Charge

Type	Basis of Charge	Charge
Waste Management Charge	per unit	\$ 410.00

CONCESSIONS

Pensioner Rates Remission

Pursuant to section 119 and 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a Pensioner.

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water, sewerage, and garbage utility charges, to eligible Pensioners in accordance with the Pensioner Rates Remission Policy.

Council will grant a concession if the owner of the land is:

- (i) A Pensioner and is eligible for the State Government Pensioner remission;

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

- (ii) Has been a resident within the shire boundary for a period of at least 10 years; and
- (iii) complies with the requirements of the Pensioner Rates Concession Policy.

Under Council's remission scheme any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner becomes entitled to receive the Council rates remission.

Not for Profit / Community Organisations

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water (excluding excess water consumption charges), sewerage and garbage utility charges, to not for profit / community organisations as detailed in the Rates Based Financial Assistance for Community Organisations Policy.

Financial Hardship

Pursuant to section 119 and 120 (1) (c) of the *Local Government Regulation 2012* Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer where the payment of the rates and charges would cause hardship to the ratepayer.

Council may at its discretion provide to other ratepayers who are suffering financial hardship, extended payment arrangements. Further information is set out in the Financial Hardship Policy.

OTHER MATTERS CONCERNING RATES AND CHARGES

Interest

In accordance with section 133 of the *Local Government Regulation 2012*, Council will apply to all overdue rates and charges compound interest at the rate of 8.0% per annum, calculated on daily rests from the day after the Rates and Charges become overdue from 1st July 2021.

All rates and charges remaining outstanding after the due date stated in the rate notice will be deemed to be overdue rates.

Discount

To encourage the prompt payment of rates and charges pursuant to section 130 (4) of the *Local Government Regulation 2012* Council resolves to allow a discount on gross rates and charges (excluding excess water consumption charges).

Discount for prompt payment is subject to the following provisions:

1. all rates and charges levied are paid within 30 days of the date of issue of the rate notice; and
2. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
3. all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

Pursuant to section 130 (5) the discount allowed for all differential rating categories, excluding Category 8 – Rural \geq \$1,000,000 and Category 26 – Mine Product Operations, is 10% of the rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

Pursuant to section 130 (5) the discount allowed for differential rating categories:

- Category 8 – Rural \geq \$1,000,000; and
- Category 26 – Mine Product Operations

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

is fixed at \$5,000 for rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

No discount will be allowed on overdue rates and charges or excess water consumption charges.

Collection of Outstanding Rates and Charges

Council requires payment of Rates and Charges within the specified period and it is Council's policy to pursue the collection of outstanding Rates and Charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will recover any outstanding Rates and Charges in accordance with, Section 95 of the *Local Government Act 2009*, Chapter 4, Part 12 of the *Local Government Regulation 2012* and Carpentaria Shire Council's Debt Recovery Policy. For further information refer to the following policies on Council's website www.carpentaria.qld.gov.au:-

- Debt Recovery Policy 2021-2022
- Financial Hardship Policy 2021-2022
- Revenue Policy 2021-2022
- Rates Based Financial Assistance for Community Organisations Policy

Payments in Advance

Council accepts payments in advance of future rate levies. Interest is not payable on any credit balances held.

Levy Dates and Due Date for Payment of Rates

Council has determined, in accordance with the provisions of Section 107 of the *Local Government Regulation 2012* that all Rates and Charges will be levied in two (2) half-yearly instalments covering the periods 1 July 2021 to 31 December 2021 and 1 January 2022 to 30 June 2022.

In instances where changes that impact Rates and Charges are brought to Council's attention throughout the year, a Supplementary Rates Notice will be issued as required. Some examples might include reconfigurations, valuation amendments, additional services and change of ownership.

In accordance with Section 118 of the *Local Government Regulation 2012* payment is due 30 days after the date of issue of the rate notice.

Levy Number	Proposed Issue Date	Proposed Due Date
Levy 1	Tuesday, 17 August 2021	Thursday, 16 September 2021
Levy 2	Tuesday, 22 February 2022	Thursday, 24 March 2022

EMERGENCY MANAGEMENT, FIRE AND RESCUE LEVY

The Emergency Management Levy (EML) is a State Government levy. Council is required to collect the levy on behalf of the Queensland State Government, in accordance with the provisions of the *Fire and Emergency Services Act 1990* and *Fire and Emergency Services Regulation 2011*, and such are levied in accordance with the prescribed fees as defined in schedule 2 of the *Fire and Emergency Services Regulation 2011*.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

The levy is not a Council Charge and the Funds collected are remitted to Queensland Fire and Emergency Services. It provides for the prevention of, and responses to, fires and other emergency incidents.

FEES AND CHARGES

Fees and charges are reviewed annually by Council. Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

Council's Fees and Charges register contains full details of fees and charges adopted by Council for the financial year and is available on Council's website.

Cost Recovery

Cost recovery fees are fixed pursuant to Section 97 of the *Local Government Act 2009*.

The criteria used by Council when deciding the amount of the cost-recovery fee are: -

- The cost-recovery fee must not exceed the cost of providing the service for which the fee has been fixed.
- The cost-recovery fee must be broadly based on the "user pays" principle (except where Council decides to subsidise any fee or charge as a community service obligation).

Business Activity Fees

Council has the power to conduct business activities and fix business activity fees for services and facilities it provides on this basis. Business activity fees are fixed where Council provides a service and the other party to the transaction can choose whether to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to rents, plant hire, private works and hire of facilities as contained in Council's statement of fees and charges.

AUTHORITY

It is a requirement of section 104 (5) of the *Local Government Act 2009* that for each financial year Council adopt, by resolution, a budget that includes the Revenue statement.



Chief Executive Officer

30.6.2021
Date