

# CARPENTARIA SHIRE

*Outback by the Sea<sup>®</sup>*

# Budget 2022/2023



# 2022/2023 Budget Documents

## INDEX

Reference	Document
●	Corporate Plan
●	Operational Plan
●	Executive Summary
●	Estimated Financial Position
	Estimated Comprehensive Income Statement
	Estimated Financial Position
	Estimated Cash Flow Statement
	Estimated Changes in Equity
●	Financial Statements
	Statement of Comprehensive Income
	Statement of Financial Position
	Statement of Cash Flows
	Statement of Changes in Equity
●	Long Term Forecast
	Statement of Comprehensive Income
	Statement of Financial Position
	Statement of Cash Flows
	Statement of Changes in Equity
	Sustainability Ratios
●	Revenue Statement
●	Budget Policies
	Revenue Policy
	Investment Policy
	Debt Policy
	Debt Recovery Policy
	Financial Hardship Policy
	Rates Based Financial Assistance for Community Organisations
	Pensioner Rates Concession Policy
	Concealed Water Leak Policy
	Faulty Water Meter Policy
●	Fees and Charges
●	Capital Expenditure Projects



**CARPENTARIA SHIRE**  
*Outback by the Sea®*

# **CARPENTARIA CORPORATE PLAN**

2021 - 2025

*It's a great place to work,  
live and play*



## Contents

Introduction .....	2
Vision, Mission and Core Values .....	3
Our Purpose .....	4
Legislative Context:.....	4
Carpentaria Region – Outback by the Sea® .....	5
Corporate Planning Framework.....	6
Key Strategic Themes.....	7
<b>Theme One – Carpentaria Community</b> .....	7
<b>Theme Two – Carpentaria Environment</b> .....	8
<b>Theme Three – Carpentaria Economy</b> .....	9
<b>Theme Four – Carpentaria Governance</b> .....	10
Monitoring and Measuring our performance.....	11

Adopted by Council resolution at the Ordinary Meeting of Council in Normanton held on Thursday 20<sup>th</sup> May 2021. Resolution number 0521/009

[www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au)

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Carpentaria Shire Council would like to respectfully acknowledge the Gkuthaarn, Kukatj and Kurtijar peoples as the traditional owners of the lands and waters that form the Region. Council pays its respect to elders' past, present and emerging and welcomes the ongoing role that indigenous people play within the Carpentaria community.



## Introduction

Carpentaria Shire is located on the Savannah Way in North Western Queensland in the south eastern region of the Gulf of Carpentaria. The region is uniquely placed to offer residents and visitors opportunities and experiences in lifestyle, holidays, employment and investment opportunities. Carpentaria Shire has a friendly, laid-back lifestyle and is a place where children still ride their bikes down to the river to go fishing after school without parents having to worry as they would in larger towns and cities.

Carpentaria Shire is the traditional country of many Indigenous groups and the townships of Normanton and Karumba are the traditional land of the Gkuthaarn, Kukatj and Kurtijar people.

The Shire covers an area of approximately 65,000 square kilometres and has a population of 1,974. The countryside ranges from vast inland plains to mangrove forests, deltas and salt pans along the coastal areas of the Gulf.

Carpentaria Shire has a diverse industry base with agriculture, fishing, mining, tourism and government administration providing the majority of the Shire's income. Normanton is the region's government and administrative centre.

Much of the Shire's commercial activity comes through Karumba, which has an active port based around export of zinc and lead and live cattle to Asia. It also has a substantial fishing industry that targets prawns, barramundi, Spanish mackerel, salmon and mud crabs.

The region offers good infrastructure and facilities, with sealed access roads, well-serviced airports, developed freight routes, primary and secondary schools, medical services, recreational and sporting facilities and the standard infrastructure expected in a modern community.



## Vision, Mission and Core Values

### OUR VISION

We are unique in Queensland. We are the only place where the 'Outback meets the Sea'. We are the only place in the Gulf where it is possible to drive on a bitumen road to a major port that has ready access to Asian markets.

We are the only place where tourists can experience both the Outback and the majesty of sunsets over the Gulf. It is a place where residents can still go down to the river after work and catch a fish. It is a place that our children can grow up still experiencing the safe lifestyle that we enjoyed in earlier generations while still accessing modern town facilities.

*'Outback by the Sea – It's a great place to work, live and play.'*

### OUR MISSION

In particular:

- We will work hard for our community.
- We will provide strong leadership to our community.
- We will provide open and transparent governance for our community.
- We will ensure that we are accountable to our community.

*"Working for our community."*

### OUR VALUES

Our key values that will govern our behaviour as a Council are:

Strong leadership	Our community has every right to expect leadership that has integrity, unity, and consistency.
Respect and teamwork	We know that we can only achieve great outcomes for our region by working together as a team.
Good governance	We need to deliver good governance for our region which is based on honesty, openness, and transparency of local government.
Pride in our work	We aim to do the best for our community all the time, every time.
Positive and professional	We are not interested in blame, but we want to find the best solutions to problems.
Informed decision Making	We need to make sure that we have the best information available when making decisions.
Realistic goals	We believe in dreaming with our eyes open and focusing on what is available.



## Our Purpose

The Corporate Plan is the key strategic business plan for Council. It is the medium-term organisational directions document that describes our key strategic themes and the strategic actions to be undertaken over the next five years, informing the community of Council's intent. It provides a focused framework for Council to plan and undertake its business and service delivery for a 5-year period.

The Corporate Plan does not detail the day-to-day business of Council but rather focuses on the strategic actions and is a road map to achieve its strategic themes.

An Operational Plan is developed each year that will detail the further actions Council will take during that year to achieve its Strategic Themes and Key Strategic Actions.

### Legislative Context:

Carpentaria Shire Council is governed by the *Local Government Act 2009* and *Local Government Regulation 2012* and operates in accordance with the five guiding principles contained in the legislation: -

- Transparent and effective processes, and decision-making in the public interest; and
- Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- Democratic representation, social inclusion and meaningful community engagement; and
- Good governance of, and by, local government; and
- Ethical and legal behaviour of councillors, local government employees and councillor advisors.



## Carpentaria Region – Outback by the Sea®

Carpentaria Shire is ideally located in the southern part of the Gulf of Carpentaria and is the only part of Queensland where the Outback Meets the Sea. Our Region is very remote and while it has its challenges it provides opportunity for people to live, work and play.

Normanton celebrated 150 years in 2018 and Karumba is to celebrate its 150<sup>th</sup> in 2023, the shire is rich in culture, natural beauty, and history. The Shire is home to several well established and emerging events. It is also home to the multi award winning Les Wilson Barramundi Discovery Centre and Krys the Savannah King.

Median Age  
37.7 years

Average Household  
2.6 persons

Population  
1,977

Local Government Area  
64,331 km<sup>2</sup>

Families  
473

Rateable Properties  
853

Median Weekly Household Income  
\$1,544

Rates Charges  
\$7,867,000

Median Weekly Rental  
\$170

Total Value of Community Assets \$363,279,000	Road Assets	\$240,667,000
	Plant and Equipment Assets	\$7,749,000
	Building and Recreational Facilities Assets	\$31,239,000
	Water and Wastewater Assets	\$61,034,000





## Corporate Planning Framework

The Corporate Planning Framework links together the various components of the corporate planning process and defines how our departments and individuals contribute to the success of the organisation in delivering services to the community.

Annually Council will prepare an operational plan and budget to ensure that we implement and fund initiatives and projects that deliver on the Key Strategic Actions and the Key Strategic Themes identified in the Corporate Plan.

Measurement of our success will be documented and reported against in the Annual Report. Monitoring during the year will be through the reports from the CEO against the Operational Plan presented quarterly.



## Key Strategic Themes

The following pages outline Council's Key Strategic Themes and the Key Strategic Actions to be undertaken to achieve Council's long term vision.

The key strategic themes of Carpentaria Community, Carpentaria Environment, Carpentaria Economy and Carpentaria Governance have been identified and will be realised with the following: -

- Key Strategic Actions – those actions that are to be undertaken by Council over the next five years. The key strategic actions will be further broken down in the annual Operational Plan and Budget highlighting the projects to be undertaken to assist in achieving for our community. The key strategic actions will be reviewed after the five years.
- How council intends to deliver – these are a summary of how Council will deliver on the Key Strategic Actions identified under the Key Strategic Themes.

### Theme One – Carpentaria Community

*A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.*

#### Key Strategic Actions 2021 – 2025

1. Development of, and implementation of, a cultural plan
2. Continue to support activities and programs that provide for the Youth within the Shire
3. Continue to support the use of Council's Facilities by the community through formal tenure arrangements
4. Undertake a review of the 2010 Sport and Recreation plan and implement remaining strategies to best utilise the facilities and encourage further use by the community
5. Adopt and implement a Community Health and Wellbeing Plan for the Shire
6. Plan for the Regions ageing demographic and support the health and aged care sectors
7. Maintain the ability to respond to natural disaster events.

#### How Council intends to deliver on the Key Strategic Actions

- Development of, and implementation of, a Culture Plan, Community Health and Well Being Plan and Youth Strategy for the Shire
- Development of standard leases for the various community groups who utilise Council facilities
- Review the recommendations contained in the Carpentaria Sport and Recreation Plan
- Regularly review the Local Disaster Management Plan to ensure all disasters



## Theme Two – Carpentaria Environment

*The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.*

### Key Strategic Actions 2021-2025

1. Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Study
2. Continue to support the development of the Flyway Site Network areas along the Gulf Coastline to assist with the migratory shorebirds that visit the Region
3. Development of a Wetlands Management Plan for the Mutton Hole Wetlands Conservation Park
4. Manage developments within the Carpentaria Shire in accordance with the desired environmental outcomes
5. Implement the recommendations contained with the Biosecurity Plan - Pest animals and plants
6. Contribute to the development of a Regional (NWQROC Member Councils) Biosecurity Plan and implement recommendations

### How Council intends to deliver on the Key Strategic Actions

- Implementation of the Coastal Hazard Adaptation Study
- Development of a Wetland Management Plan – Mutton Hole Wetlands Conservation Park
- Implementation of the Biosecurity Plan (the new Regional Plan will replace the Shire Plan)



## Theme Three – Carpentaria Economy

*A dynamic and diverse economy creating industry development and employment opportunities*

### Key Strategic Actions 2021-2025

1. Implementation of the Carpentaria Shire Economic Development Strategy
2. Ensure that Carpentaria Shire is included in the opportunities and benefits identified through the North West Minerals Province Economic Diversification Strategy
3. Provision of support for a sustainable Tourism sector
4. Pursue and seek funding sources for the implementation of the recommendations contained within the recent MIPP (2) Reports
5. Continue to pursue funding for the sealing of the unsealed sections of the SAVANNAH WAY – Australia's Adventure Drive

### How Council intends to deliver on the Key Strategic Actions

- Implementation of the Economic Development Strategy
- Continued participation in the North West Minerals Province
- Implementation of the Tourism Strategy
- Implementation of the recommended projects in the MIPP2 Reports



## Theme Four – Carpentaria Governance

*A well governed, responsive Council, providing effective leadership and management, and respecting community values*

### Key Strategic Actions 2021-2025

1. Maintain a focus on Integrity, Accountability and Transparency in all that we do
2. Maintain a focus on excellence in customer service and improvements in service delivery
3. Develop systems that promote continuous improvement
4. Provision of safe and reliable infrastructure (roads, water and sewer, buildings and facilities, etc.)
5. Improve the online interaction with Council services for the community
6. Ensure that workforce planning is in place and the safety of employees is maintained and improved
7. Develop a 5-year plan towards meeting the Financial Sustainability targets
8. Continue to represent the community through active Advocacy efforts – (State and Federal Government, regional bodies and others)

### How Council intends to deliver on the Key Strategic Actions

- Compliance with statutory obligations
- Asset Management Plan
- Long Term Financial Sustainability Plan
- Development of, and implementation of, an Advocacy Action Plan
- Development and implementation of a workforce strategy
- Regional representation on the NWQROC, FNQROC and WQAC



## Monitoring and Measuring our performance

To monitor performance, Council will establish performance indicators as outlined below: -

- Corporate Plan indicators – outlined under the key strategic themes and focused on delivering the key strategic actions. Reported to Council annually by the CEO and included in the Annual Report following the completion of the annual financial statements audit.
- Operational Plan indicators – progress reporting against the Operational Plan is provided to Council and the community on a quarterly basis.

Several other strategic and planning documents are also adopted by Council and contain measures for success. These include our Budget, long term financial sustainability plan, and long-term asset management plans.



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# Operational Plan

2022 – 2023  
Review and Report

# 1 Carpentaria Community

Corporate Outcomes	2021-2022 Key Initiative
1.1 A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.	1.1.1 Implementation of the Youth Strategy for the Shire.
	1.1.2 Finalisation of standard leases for the community groups who utilise Council facilities.
	1.1.3 Develop an action plan from the recommendations contained in the Carpentaria Sport and Recreation Plan.
	1.1.4 Annual review the Local Disaster Management Plan.

Program	Service	Link	Key Initiative	Performance Measure	Budget	% Complete	Status Commentary	RO
Community and Cultural Development	Community Development	1.1.1	<ul style="list-style-type: none"> <li>Implementation of the Youth Strategy recommendations</li> </ul>	<ul style="list-style-type: none"> <li>Youth Strategy implemented</li> </ul>	In-house	0%		MECD
		1.1.2	<ul style="list-style-type: none"> <li>Finalisation of standard leases for the community groups who utilise Council facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Draft leases are presented to Council for Adoption</li> </ul>	Operational Budget			MECD
	Sports and Recreation	1.1.3	<ul style="list-style-type: none"> <li>Develop an action plan from the recommendations contained in the Carpentaria Sport and Recreation Plan.</li> </ul>	<ul style="list-style-type: none"> <li>Projects adopted by Council to finalise the Plan</li> </ul>	In-house	0%		MECD
	Disaster Management	1.1.4	<ul style="list-style-type: none"> <li>Annual review the Local Disaster Management Plan.</li> </ul>	<ul style="list-style-type: none"> <li>Undertake a desktop review of the plan with QFES</li> </ul>	Operational Budget	0%		CEO

## 2 Carpentaria Environment

Corporate Outcomes	2021-2022 Key Initiative
2.1 The region's environmental assets including natural areas and resources, open spaces, and agricultural land, are conserved and enhanced for future generations.	2.1.1 Advocate with various government departments on initiatives identified in the Coastal Hazard Adaptation Study and including Karumba Levee pre-feasibility.
	2.1.2 Implementation of the recommendations in the Regional Biosecurity Plan.

Program	Service	Link	Key Initiative	Performance Measure	Budget	% Complete	Status Commentary	RO
Coastal Management	Foreshore Protection	2.1.1	<ul style="list-style-type: none"> <li>Implementation of funded initiatives identified in the Coastal Hazard Adaptation Study.</li> <li>Capturing the erosion of the foreshore through photographs from community members (Douglas Shire)</li> </ul>	<ul style="list-style-type: none"> <li>Funding provided to Council secured the necessary approvals to move on the recommendation provided</li> </ul>	In-house Grant Funding	0%		CEO
Natural Resource Management	Pest Management Operations	2.1.2	<ul style="list-style-type: none"> <li>Implementation of the recommendations in the Regional Biosecurity Plan.</li> </ul>	<ul style="list-style-type: none"> <li>Works undertaken to address the recommendation</li> </ul>	Operational Budget	0%		CEO

### 3 Carpentaria Economy

Corporate Outcomes	2021-2022 Key Initiative
3.1 A dynamic and diverse economy creating industry development and employment opportunities.	3.1.1 Promote and encourage support from interested parties to pursue initiatives in the Economic Development Strategy.
	3.1.2 Continued participation in the North West Minerals Provenance with other councils and state government.
	3.1.3 Promote and encourage support from interested parties to pursue initiatives in the Tourism Strategy.

Program	Service	Link	Key Initiative	Performance Measure	Budget	% Complete	Status Commentary	RO
Economic Development	Regional Economic Development	3.1.1	<ul style="list-style-type: none"> <li>Promote and encourage support from interested parties to pursue initiatives in the Economic Development Strategy.</li> </ul>	<ul style="list-style-type: none"> <li>10% of initiatives identified in the EDS are progressed before fourth quarter</li> </ul>	Operational Budget	0%		MECD
		3.1.2	<ul style="list-style-type: none"> <li>Continued participation in the North West Minerals Provenance with other councils and state government.</li> </ul>	<ul style="list-style-type: none"> <li>Attendance at 90% of all meetings called and held in relation to the NWMP</li> </ul>	Operational Budget	0%		CEO MECD
	Business Development	3.1.3	<ul style="list-style-type: none"> <li>Promote and encourage support from interested parties to pursue initiatives in the Tourism Strategy</li> </ul>	<ul style="list-style-type: none"> <li>Workshop held in Region with representatives from within the Industry</li> </ul>	Operational Budget	0%		CEO Tourism Champion Barra Hatchery Manager

## 4 Carpentaria Governance

Corporate Outcomes	2021-2022 Key Initiative
4.1 A well governed, responsive Council, providing effective leadership and management, and respecting community values.	4.1.1 Annual Review of Strategic Risk Register and Operational Risk Register.
	4.1.2 Implementation of individual asset class management plans.
	4.1.3 Amend the Long-Term Financial Sustainability indicators and develop a sustainability plan highlighting the assumptions that make up the strategy.
	4.1.4 Regional representation on the NWQROC and WQAC.
	4.1.5 Undertake a Local Laws Review of relevant Local Laws
	4.1.6 Develop a transition plan for Finance Enterprise Software

Program	Service	Link	Key Initiative	Performance Measure	Budget	% Complete	Status Commentary	RO
Corporate Governance	Financial Services	4.1.1	<ul style="list-style-type: none"> <li>Ongoing implementation of the Corporate Risk Register and Operational Risk Register.</li> </ul>	<ul style="list-style-type: none"> <li>Registers are regularly used to identify and manage risks across the organisation.</li> </ul>	Operational Budget	0%		DCS
Engineering	Asset Management	4.1.2	<ul style="list-style-type: none"> <li>Implementation of individual asset class management plans.</li> </ul>	<ul style="list-style-type: none"> <li>Capturing 10 year capital works to optimise asset classes.</li> </ul>	Operational Budget	0%		CEO DOE
Corporate Governance	Financial Services	4.1.3	<ul style="list-style-type: none"> <li>Adoption and implementation of the Long-Term Financial Sustainability Plan in accordance with assumptions that make up the Plan.</li> </ul>	<ul style="list-style-type: none"> <li>Updated following the completion of the detailed asset management plans for the individual asset classes</li> </ul>	Operational Budget	0%		CEO DCS DOE

Program	Service	Link	Key Initiative	Performance Measure	Budget	% Complete	Status Commentary	RO
Economic Development	Business Development	4.1.4	<ul style="list-style-type: none"> <li>▪ Regional representation on the NWQROC and WQAC.</li> </ul>	<ul style="list-style-type: none"> <li>▪ 100% attendance at all NWQROC and WQAC meetings</li> </ul>		0%		CEO
Corporate Governance	Compliance	4.1.5	<ul style="list-style-type: none"> <li>• Undertake a Local Laws Review of relevant Local Laws</li> </ul>	<ul style="list-style-type: none"> <li>• Identified Local Laws reviewed during the period and presented to Council for adoption.</li> </ul>	Operational Budget	0%		ELT
Corporate Governance	Governance	4.1.6	<ul style="list-style-type: none"> <li>• Develop a transition plan for Finance Enterprise Software</li> </ul>	<ul style="list-style-type: none"> <li>• Identification of Finance Modules to transition to the Cloud Version.</li> </ul>	Operational Budget	0%		ELT

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live and play

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## MEDIA RELEASE

### **COUNCIL BUDGET 2022-2023 ADOPTION**

The Carpentaria Shire Council budget was adopted today, Thursday 16<sup>th</sup> June 2022 at the Budget Meeting held in Normanton this morning. The budget is for the financial year 2022-2023.

As part of the budget process several policies were also reviewed and updated those being, Revenue Policy, Investment Policy, Debt Policy (no new borrowings), Debt Recovery Policy, Financial Hardship Policy, Rates Based Financial Assistance for Community Organisations, Pensioner Rates Concession Policy (remains at 30% for eligible pensioners as in previous years), Concealed Water Leak Policy and Faulty Water Meter Policy. These Policies will be available on the Council Website in due course.

Council also adopted the Operational Plan for the 2022-2023 financial year.

The operational budget deficit totals \$6.147 million. The Capital Budget contains projects with a value of \$25.405 million, of which \$21.222 million is covered with grant funding with the balance contribution from Ratepayers. Council continues to hold discussion with the Department of Transport and Main Roads to undertake works for and on their behalf and we continue to receive funding through the Works 4 Queensland (State Government) and the Local Roads and Community Infrastructure Program {LRCIP} (Federal Government).

Capital projects are broken up as follows, Renewals \$3.892million, Upgrades \$17.005million and New \$4.508million. Councils, more importantly the ratepayers, contribution towards this investment is \$4.082million, with the balance coming from grants funding and trade-ins of assets being replaced. Most of our capital investment is in upgrades and renewal of assets to increase the useful life of our assets and ensure they continue to service the needs of the community, rather than just adding new assets.

Council has continued its success in obtaining grant funds to reduce the impact and burden on ratepayers to deliver necessary infrastructure. Mayor Bawden said "Council will continue to use its best endeavours to access eligible funding for projects that benefit the community and its ratepayers."

Mayor Bawden said "during the development of the budget, Council was mindful of the current economic climate and challenges faced by commercial business and the flow on effect this has for the community, the increase for the average household ratepayer will be \$2.40 per week in Normanton and a \$1.21 per week increase for Karumba Residents."





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Residential ratepayers will receive a general rate rise of around 4%, although the changes in the valuations may impact some properties more than others.

Council has adopted a Two-Part Tariff for charging water in the 2022-2023 budget in line with legislation. Previously Council had an allocation methodology and now moves to a more “user-pays” method of rating. This will consist of an access charge and then a water consumption charge based on the amount of actual water used. A Fact-Sheet is being finalised and will be distributed to ratepayers with the notices and will also be available on the website.

Rate notices are planned to be issued in August 2022 and also in February 2023.

**ENDS**

**Mayor**

**Carpentaria Shire Council**

Thursday, 16 June 2022

Media Release

# Carpentaria Shire Council

## Estimated Comprehensive Income Statement

### for the period 30 June 2022

	'000 Budget 2021-2022	'000 Forecast 2021-2022
<b>Income</b>		
<b>Revenue</b>		
<b>Operating revenue</b>		
Net rates, levies and charges	8,183	8,129
Fees and charges	539	1,553
Rental income	581	554
Interest received	200	200
Sales revenue	10,409	12,387
Other income	20	391
Grants, subsidies, contributions and donations	46,487	35,400
<b>Total operating revenue</b>	<b>66,419</b>	<b>58,614</b>
<b>Capital revenue</b>		
Grants, subsidies, contributions and donations	11,144	9,408
<b>Total revenue</b>	<b>77,563</b>	<b>68,022</b>
<b>Capital income</b>		
Total Capital Income	-	229
<b>Total income</b>	<b>77,563</b>	<b>68,251</b>
<b>Expenses</b>		
<b>Operating expenses</b>		
Employee benefits	10,853	9,415
Materials and services	50,491	44,099
Finance costs	370	392
Depreciation and amortisation	9,946	9,144
Other expenses	-	173
<b>Total operating expenses</b>	<b>71,660</b>	<b>63,224</b>
<b>Capital expenses</b>		
Total Capital expenses	-	-
<b>Total expenses</b>	<b>71,660</b>	<b>63,224</b>
<b>Net result</b>	<b>5,902</b>	<b>5,027</b>
<b>Tax equivalents</b>		
Net result before tax equivalents	5,902	5,027
Tax equivalents payable	-	-
<b>Net result after tax equivalents</b>	<b>5,902</b>	<b>5,027</b>
<b>Other comprehensive income</b>		
<b>Items that will not be reclassified to net result</b>		
Increase (decrease) in asset revaluation surplus	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>5,902</b>	<b>5,027</b>
<b>Operating result</b>		
Operating revenue	66,419	58,614
Operating expenses	71,660	63,224
<b>Operating result</b>	<b>(5,241)</b>	<b>(4,610)</b>

# Carpentaria Shire Council

## Estimated Financial Position

### as of 30 June 2022

	'000 Budget 2021-2022	'000 Forecast 2021-2022
<b>Assets</b>		
<b>Current assets</b>		
Cash and cash equivalents	36,767	36,300
Trade and other receivables	4,758	4,758
Inventories	1,143	1,143
Contract Assets	6,037	6,037
Other current assets	718	718
Total current assets	49,423	48,956
<b>Non-current assets</b>		
Trade and other receivables	91	91
Property, plant & equipment	270,915	270,915
Right of use assets	143	143
Total non-current assets	271,149	271,149
<b>Total assets</b>	<b>320,572</b>	<b>320,105</b>
<b>Liabilities</b>		
<b>Current liabilities</b>		
Trade and other payables	7,760	7,760
Contract Liabilities	14,162	14,162
Borrowings	580	-
Other current liabilities	100	100
Total current liabilities	23,704	23,124
<b>Non-current liabilities</b>		
Contract Liabilities	-	-
Borrowings	7,011	6,749
Provisions	1,434	1,434
Other non-current liabilities	100	100
Total non-current liabilities	8,545	8,283
<b>Total liabilities</b>	<b>32,249</b>	<b>31,407</b>
<b>Net community assets</b>	<b>288,323</b>	<b>288,698</b>
<b>Community equity</b>		
Asset revaluation surplus	171,680	171,680
Retained surplus	116,643	117,018
<b>Total community equity</b>	<b>288,323</b>	<b>288,698</b>

# Carpentaria Shire Council

## Estimated Cashflow Statement

### as of 30 June 2022

	<b>'000 Budget 2021-2022</b>	<b>'000 Forecast 2021-2022</b>
<b>Cash flows from operating activities</b>		
Receipts from customers	32,503	18,074
Payments to suppliers and employees	(70,118)	(53,688)
Interest received	211	200
Rental income	563	554
Non-capital grants and contributions	55,986	35,400
Borrowing costs	(455)	(392)
<b>Net cash inflow from operating activities</b>	<b>18,690</b>	<b>148</b>
<b>Cash flows from investing activities</b>		
Payments for property, plant and equipment	(7,624)	(9,600)
Grants, subsidies, contributions and donations	5,215	9,408
<b>Net cash inflow from investing activities</b>	<b>(1,330)</b>	<b>(192)</b>
<b>Cash flows from financing activities</b>		
<b>Net cash inflow from financing activities</b>	<b>(535)</b>	<b>(498)</b>
<b>Total cash flows</b>		
<b>Net increase in cash and cash equivalent held</b>	<b>16,825</b>	<b>(542)</b>
<b>Opening cash and cash equivalents</b>	<b>19,942</b>	<b>36,767</b>
<b>Closing cash and cash equivalents</b>	<b>36,767</b>	<b>36,300</b>

# Carpentaria Shire Council

## Estimated Changes in Equity

as of 30 June 2022

	'000 Budget 2021-2022	'000 Forecast 2021-2022
<b>Asset revaluation surplus</b>		
Opening balance		
Increase in asset revaluation surplus		
Closing balance	171,680	171,680
<b>Retained surplus</b>		
Opening balance		
Net result		
Closing balance	116,643	117,018
<b>Total</b>		
Opening balance		
Net result		
Increase in asset revaluation surplus		
Closing balance	288,323	288,698

**Carpentaria Shire Council**  
**Statement of Comprehensive Income**  
for the year ended 30 June

	Jun-23B	Jun-24F	Jun-25F
<b>Income</b>			
<b>Revenue</b>			
<b>Operating revenue</b>			
Net rates, levies and charges	8,918	9,096	9,278
Fees and charges	547	558	569
Rental income	600	612	624
Interest received	220	332	892
Sales revenue	7,275	7,300	7,325
Other income	-	20	20
Grants, subsidies, contributions and donations	51,478	52,255	53,048
<b>Total operating revenue</b>	<b>69,038</b>	<b>70,173</b>	<b>71,758</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	21,622	5,552	5,632
<b>Total revenue</b>	<b>90,660</b>	<b>75,726</b>	<b>77,390</b>
<b>Capital income</b>			
Total Capital Income	-	-	-
<b>Total income</b>	<b>90,660</b>	<b>75,726</b>	<b>77,390</b>
<b>Expenses</b>			
<b>Operating expenses</b>			
Employee benefits	10,106	10,308	10,514
Materials and services	54,766	55,280	55,803
Finance costs	358	332	302
Depreciation and amortisation	9,848	9,773	10,221
Other expenses	108	110	112
<b>Total operating expenses</b>	<b>75,185</b>	<b>75,803</b>	<b>76,953</b>
<b>Capital expenses</b>			
Total Capital expenses	-	-	-
<b>Total expenses</b>	<b>75,185</b>	<b>75,803</b>	<b>76,953</b>
<b>Net result</b>	<b>15,475</b>	<b>(77)</b>	<b>437</b>
<b>Tax equivalents</b>			
Net result before tax equivalents	15,475	(77)	437
Tax equivalents payable	-	-	-
<b>Net result after tax equivalents</b>	<b>15,475</b>	<b>(77)</b>	<b>437</b>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase (decrease) in asset revaluation surplus	-	-	-
Miscellaneous comprehensive income	-	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>(77)</b>	<b>437</b>
<b>Total comprehensive income for the year</b>	<b>15,475</b>	<b>(77)</b>	<b>437</b>
<b>Operating result</b>			
Operating revenue	69,038	70,173	71,758
Operating expenses	75,185	75,803	76,953
<b>Operating result</b>	<b>(6,147)</b>	<b>(5,629)</b>	<b>(5,196)</b>

# Carpentaria Shire Council

## Statement of Financial Position

as at 30 June

	Jun-23B	Jun-24F	Jun-25F
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	35,976	36,083	37,032
Trade and other receivables	4,199	4,273	4,370
Inventories	1,143	1,143	1,143
Contract Assets	6,037	6,037	6,037
Other current assets	718	718	718
<b>Total current assets</b>	<b>48,073</b>	<b>48,254</b>	<b>49,300</b>
<b>Non-current assets</b>			
Trade and other receivables	91	91	91
Property, plant & equipment	286,552	286,331	285,802
Right of use assets	65	-	-
<b>Total non-current assets</b>	<b>286,708</b>	<b>286,422</b>	<b>285,893</b>
<b>Total assets</b>	<b>334,781</b>	<b>334,676</b>	<b>335,193</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	2,494	2,515	2,550
Contract Liabilities	14,162	14,162	14,162
Borrowings	562	592	623
Other current liabilities	100	100	100
<b>Total current liabilities</b>	<b>17,318</b>	<b>17,369</b>	<b>17,435</b>
<b>Non-current liabilities</b>			
Contract Liabilities	5,000	5,000	5,000
Borrowings	5,653	5,061	4,438
Provisions	2,536	2,536	2,536
Other non-current liabilities	100	100	100
<b>Total non-current liabilities</b>	<b>13,289</b>	<b>12,697</b>	<b>12,074</b>
<b>Total liabilities</b>	<b>30,607</b>	<b>30,066</b>	<b>29,509</b>
<b>Net community assets</b>	<b>304,174</b>	<b>304,610</b>	<b>305,684</b>
<b>Community equity</b>			
Asset revaluation surplus	171,682	172,194	172,832
Retained surplus	132,493	132,416	132,852
<b>Total community equity</b>	<b>304,174</b>	<b>304,610</b>	<b>305,684</b>

# Carpentaria Shire Council

## Statement of Cash Flows for the year ended 30 June

	Jun-23B	Jun-24F	Jun-25F
<b>Cash flows from operating activities</b>			
Receipts from customers	16,871	16,956	17,170
Payments to suppliers and employees	(70,296)	(65,728)	(66,447)
Interest received	220	332	892
Rental income	603	612	624
Non-capital grants and contributions	56,903	52,200	52,974
Borrowing costs	(308)	(281)	(250)
<b>Net cash inflow from operating activities</b>	<b>3,993</b>	<b>4,091</b>	<b>4,963</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment	(25,405)	(8,974)	(9,054)
Grants, subsidies, contributions and donations	21,622	5,552	5,632
<b>Net cash inflow from investing activities</b>	<b>(3,783)</b>	<b>(3,422)</b>	<b>(3,422)</b>
<b>Cash flows from financing activities</b>			
<b>Net cash inflow from financing activities</b>	<b>(534)</b>	<b>(562)</b>	<b>(592)</b>
<b>Total cash flows</b>			
<b>Net increase in cash and cash equivalent held</b>	<b>(324)</b>	<b>107</b>	<b>949</b>
Opening cash and cash equivalents	36,300	35,976	36,083
<b>Closing cash and cash equivalents</b>	<b>35,976</b>	<b>36,083</b>	<b>37,032</b>



**Carpentaria Shire Council**  
**Statement of Changes in Equity**  
for the year ended 30 June

	Jun-23B	Jun-24F	Jun-25F
<b>Asset revaluation surplus</b>			
Opening balance	171,680	171,682	172,194
Increase in asset revaluation surplus	2	512	638
Closing balance	171,682	172,194	172,832
<b>Retained surplus</b>			
Opening balance	117,018	132,493	132,416
Net result	15,475	(77)	437
Closing balance	132,493	132,416	132,852
<b>Total</b>			
Opening balance	288,698	304,174	304,610
Net result	15,475	(77)	437
Increase in asset revaluation surplus	2	512	638
Closing balance	304,174	304,610	305,684

# Carpentaria Shire Council - Capital Expenditure Budget - 2022-2023

19/05/2022 Data Updated

Job No	Project Description	Asset Class	Type	Total Project Budget				Financial Year Budget			
				Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Councils Contrib'n to Project	Original Budget 2022-2023	Grant 2022-2023	Asset Sale / Trade-In 2022-2023	Council Contribution 2022-2023
WQ2203	Buildings - Staff Housing - Renewals - Prioritised per condiiton assessments	Buildings	R	0	0	0	0			0	0
WQSH12	Buildings - 23 Woodward Street	Buildings	R	20,000	20,000	0	0	20,000	20,000	0	0
WQSH13	Buildings - 1/150 Yappar Street	Buildings	R	45,000	45,000	0	0	45,000	45,000	0	0
WQSH14	Buildings - 1/72 Thompson Street	Buildings	R	65,000	65,000	0	0	65,000	65,000	0	0
WQSH15	Buildings - 36 Woodward Street - External Repaint	Buildings	R	15,000	15,000	0	0	15,000	15,000	0	0
CH2201	Buildings - Staff Housing - Normanton Vacant Pensioner Unit	Buildings	R	100,000	0	0	100,000	100,000	0	0	100,000
WQSH17	Buildings - Staff Housing - Internal Upgrade and Remove Asbestos, Philp Street	Buildings	R	125,000	125,000	0	0	125,000	125,000	0	0
CP2203	Fleet - Replace P1710 CEO - GXL 4.5L T Diesel Dual Cab	Plant and Equip.	R	82,440	0	35,000	47,440	82,440	0	35,000	47,440
CP2205	Fleet - Replace P1605 WTP 4x4 Single Cab Utility	Plant and Equip.	R	55,000	0	18,000	37,000	55,000	0	18,000	37,000
CP2206	Fleet - Replace P1653 Electrician - 4 x 4 Single Cab	Plant and Equip.	R	55,000	0	18,000	37,000	55,000	0	18,000	37,000
CP2207	Fleet - Replace P1512 Town Services - 4x2 Single Cab Ute (Cleaners)	Plant and Equip.	R	35,000	0	8,000	27,000	35,000	0	8,000	27,000
CP2208	Fleet - Replace P4136 Quad UTV with 2 seats	Plant and Equip.	R	25,000	0	2,000	23,000	25,000	0	2,000	23,000
CP2209	Fleet - P1582 WTP - SR 4x2 Single Cab Ute	Plant and Equip.	R	35,000	0	8,000	27,000	35,000	0	8,000	27,000
CP2210	Fleet - Replace P2402 WTP - N Series NPR Tipper	Plant and Equip.	R	65,000	0	12,000	53,000	65,000	0	12,000	53,000
CP2211	Fleet - Plumbers Isuzu Job Truck	Plant and Equip.	N	145,000	0	0	145,000	145,000	0	0	145,000
CR2106	Footpaths - Maintenance and Disability Access Karumba	Roads	R	45,000	0	0	45,000	45,000	0	0	45,000
CR2105	Footpaths - Maintenance and Disability Access Normanton	Roads	R	60,000	0	0	60,000	60,000	0	0	60,000
CP2204	ICT - TV Radio - Satellite Infrastructure Upgrade - Karumba	Other	R	25,000	0	0	25,000	25,000	0	0	25,000
QRRRF	Karumba Point Shoreline Protection and Revitalisation - Beach Sand Retention Project (Groyne)	Other	N	592,473	500,000	0	92,473	592,473	500,000	0	92,473
PACP	Karumba Point Shoreline Protection and Revitalisation - Revetment Wall	Other	N	1,592,473	1,592,473	0	0	0	0	0	0
LRCIP7	LRCIP - Phase 3 - Allocation of \$1m funding towards Restoration of Karumba Foreshore - Revetment Wall	Other	R	1,000,000	1,000,000	0	0	1,000,000	1,000,000	0	0
LRCIP8	LRCIP - Phase 3 - Karumba Park (closing of Barnett St) - Design and Constrruct	Other	N	350,000	350,000	0	0	350,000	350,000	0	0
LRCIP0	LRCIP - Phase 3 - Karumba Point to Town Walking Track (Signage, Designated Path, Bridges)	Other	U	73,848	73,848	0	0	73,848	73,848	0	0
RRF006	Other - Karumba Airport Weather Station	Other	N	87,000	87,000	0	0	87,000	87,000	0	0
QRRRF2	Other - Karumba Point Shoreline - Detailed Design	Other	N	530,000	500,000	0	30,000	330,000	330,000	0	0
WQ2204	Other - Onsite Chlorine Generators - Normanton & Karumba Pools	Other	U	320,000	320,000	0	0	320,000	320,000	0	0
WQ2201	Other - Town Beautification - Landsborough St Development	Other	N	200,000	200,000	0	0	10,000	10,000	0	0
WQ2202	Other - Town Beautification - School Dam Precinct Development	Other	N	300,000	300,000	0	0	5,000	5,000	0	0
n/a	Lilyvale Subdivision Stage 1	Land	N	1,500,000	0	1,500,000	0	0	0	0	0
CL2201	Lilyvale Subdivision Stage 1 - Road Construction - Internal Access Road	Roads	N		0	0		0	0	0	0
CL1801	Lilyvale Subdivision Stage 1 - Water Infrastructure	Water	N		0	0		400,000	0	0	400,000
QRRRF3	Roads - Kerb and Channel across from Christian College, Thompson Street	Roads	U	228,882	218,882	0	10,000	228,882	218,882	0	10,000
CR2107	Roads - Roads of Strategic Importance (Ntn to Burketown Rd) (Sealing) ROSI	Roads	U	20,000,000	16,000,000	0	4,000,000	5,000,000	4,000,000	0	1,000,000
CR2107	Roads - Shire Grid Installations	Roads	N	20,000	0	0	20,000	20,000	0	0	20,000
RR2201	Roads - TIDS/R2R/Council - Normanton to Burketown - Sealing Works	Roads	U	1,820,000	1,621,924	0	198,076	1,820,000	1,621,904	0	198,096
RRF004	Sewerage - Karumba Sewerage System - System Review & Master Plan	Sewer	N	80,000	80,000	0	0	40,000	40,000	0	0
RRF001A	Water - Glenore Weir Raw Water Upgrade - Emergency Intake Structure	Water	U	150,000	150,000	0	0	150,000	150,000	0	0
RRF002	Water - Karumba Water Tower/Reservoirs On site Chlorine Generator	Water	U	180,000	180,000	0	0	180,000	180,000	0	0
RRF003	Water - Normanton Water Treatment Plant - Study & Design (increase potable supply)	Water	N	40,000	40,000	0	0	40,000	40,000	0	0
WQ2205	Water - Treatment Plant - Controls/Monitoring - Priorities to be established	Water	R	180,000	180,000	0	0	60,000	60,000	0	0
RRF005	Water - Treatment Plant - Normanton - Diversion of Pipework to improve operational efficiency	Water	N	150,000	150,000	0	0	100,000	100,000	0	0
WQ2207	Water - Treatment Plant - Normanton - Reservoir Repairs	Water	R	210,000	210,000	0	0	210,000	210,000	0	0
CW2201	Water - Normanton - Refurbish Clarifier	Water	R	75,000	0	0	75,000	75,000	0	0	75,000
CW2202	Water - Normanton - Manifold (for old Clarifier)	Water	U	20,000	0	0	20,000	20,000	0	0	20,000
CP2310	Water - Normanton - WTP Generator	Plant and Equip.	R	60,000	0	0	60,000	60,000	0	0	60,000
CS2201	Sewer - Karumba - Membrane Replacement	Sewer	R	250,000	0	0	250,000	250,000	0	0	250,000
CS2202	Sewer - Karumba - Pump Replacement (eone)	Sewer	R	100,000	0	0	100,000	100,000	0	0	100,000
CO2301	Buildings - Store Shelving	Buildings	R	50,000	0	0	50,000	50,000	0	0	50,000
QRRRF??	Betterment - Inverleigh West Causeway Upgrade	Roads	U	500,000	450,000	0	50,000	50,000	0	0	50,000
NQNDMP2122	Mitchell River Crossing - Bridge Design	Roads	U	300,000	300,000	0	0	300,000	300,000	0	0
RRUP	Iffley Road - Gravel Upgrade	Roads	U	4,206,687	4,206,687	0	0	4,206,687	4,206,687	0	0
RRUP	Koolatah - Dixie Road Widening	Roads	U	2,477,642	2,477,642	0	0	2,477,642	2,477,642	0	0
CL2301	Project - Lilyvale Subdivision Entrance Statement	Roads	N	85,000	0	0	85,000	85,000	0	0	85,000
CP2301	Fleet - P2036 Fuso Tipper	Plant and Equip.	R	70,000	0	0	70,000	70,000	0	0	70,000
CP2302	Fleet - P1664 Dual Cab Cruiser	Plant and Equip.	R	80,000	0	0	80,000	80,000	0	0	80,000
CP2303	Fleet - P1877 Dual Cab Colorado	Plant and Equip.	R	50,000	0	0	50,000	50,000	0	0	50,000
CP2304	Fleet - P1784 2WD Hilux Single Cab	Plant and Equip.	R	40,000	0	0	40,000	40,000	0	0	40,000
CP2305	Fleet - P3516 140M Grader	Plant and Equip.	R	300,000	0	0	300,000	300,000	0	0	300,000
CP2306	Fleet - P2529 Crane Truck	Plant and Equip.	R	185,000	0	0	185,000	185,000	0	0	185,000
CP2307	Fleet - P4502 Vermeer VAC Trailer	Plant and Equip.	R	80,000	0	0	80,000	80,000	0	0	80,000
CP2308	Fleet - P1566 KBA Triton Dual Cab, replace with Dual Cab	Plant and Equip.	R	60,000	0	0	60,000	60,000	0	0	60,000
CP2309	Fleet - P1605 WTP Single Cab	Plant and Equip.	R	65,000	0	0	65,000	65,000	0	0	65,000

## Carpentaria Shire Council - Capital Expenditure Budget - 2022-2023

19/05/2022 Data Updated

Job No	Project Description	Asset Class	Type	Total Project Budget				Financial Year Budget			
				Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Councils Contrib'n to Project	Original Budget 2022-2023	Grant 2022-2023	Asset Sale / Trade-In 2022-2023	Council Contribution 2022-2023
	Glenore Weir Water Pipe Replacement Planning Project	Water	R	295,000	295,000	0	0	295,000	295,000	0	0
	Water - Normanton Water Treatment Plant Reservoir Upgrades	Water	U	1,992,916	1,992,916	0	0	1,992,916	1,992,916	0	0
	ATSI TIDS - Plains/Topsy Creek & Cabbage Tree Creek Causeways	Roads	N	1,340,000	1,340,000	0	0	1,340,000	1,340,000	0	0
	Armstrong Creek Causeway	Roads	N	793,339	793,339	0	0	793,339	793,339	0	0
DAF22	Coast Reef Habitats - Karumba	Other	N	100,000	100,000	0	0	100,000	100,000	0	0
CW2203	Water - Normanton - Build-in under Water Tower	Buildings	N	20,000	0	0	20,000	20,000	0	0	20,000
CH2202	Buildings - 1 Brodie Street - Replaced galvanized plumbing pipework	Buildings	R	10,000	0	0	10,000	10,000	0	0	10,000
CH2203	Buildings - Residential Development - Gough Street	Buildings	N	50,000	0	0	50,000	50,000	0	0	50,000
CO2201	Other - Cenotaph Upgrade - Two statues "We are one"	Other	U	150,000	150,000	0	0	150,000	150,000	0	0
CR2201	Other - Savannah Way Art Trail - Footings and Traffic Island Upgrade	Roads	U	35,000	0	0	35,000	35,000	0	0	35,000
				0			0				0
				0			0				0
				0			0				0
				0			0				0
				<b>44,442,700</b>	<b>36,129,711</b>	<b>1,601,000</b>	<b>6,711,989</b>	<b>25,405,227</b>	<b>21,222,218</b>	<b>101,000</b>	<b>4,082,009</b>

Capital Expenditure by Asset Class	
<b>Roads</b>	31,911,550
<b>Plant and Equip.</b>	1,487,440
<b>Land</b>	1,500,000
<b>Sewer</b>	430,000
<b>Water</b>	3,292,916
<b>Other</b>	5,320,794
<b>Buildings</b>	500,000

Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Councils Contribution to Project	Original Budget 2021-2022	Grant 2021-2022	Asset Sale / Trade-In 2021-2022	Council Contribution 2021-2022
31,911,550	27,408,474	0	4,503,076	16,461,550	14,958,454	0	1,503,096
1,487,440	0	101,000	1,386,440	1,487,440	0	101,000	1,386,440
1,500,000	0	1,500,000	0	0	0	0	0
430,000	80,000	0	350,000	390,000	40,000	0	350,000
3,292,916	3,197,916	0	95,000	3,522,916	3,027,916	0	495,000
5,320,794	5,173,321	0	147,473	3,043,321	2,925,848	0	117,473
500,000	270,000	0	230,000	500,000	270,000	0	230,000
<b>44,442,700</b>	<b>36,129,711</b>	<b>1,601,000</b>	<b>6,711,989</b>	<b>25,405,227</b>	<b>21,222,218</b>	<b>101,000</b>	<b>4,082,009</b>

Capital Expenditure by Type	
<b>U</b>	32,454,975
<b>N</b>	7,975,285
<b>R</b>	4,012,440

Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Councils Contribution to Project	Original Budget 2021-2022	Grant 2021-2022	Asset Sale / Trade-In 2021-2022	Council Contribution 2021-2022
32,454,975	28,141,899	0	4,313,076	17,004,975	15,691,879	0	1,313,096
7,975,285	6,032,812	1,500,000	442,473	4,507,812	3,695,339	0	812,473
4,012,440	1,955,000	101,000	1,956,440	3,892,440	1,835,000	101,000	1,956,440
<b>44,442,700</b>	<b>36,129,711</b>	<b>1,601,000</b>	<b>6,711,989</b>	<b>25,405,227</b>	<b>21,222,218</b>	<b>101,000</b>	<b>4,082,009</b>

# QTC Financial Forecast Template—Carpentaria Shire Council

## 10 Year Statement of Comprehensive Income

for the year ended 30 June

Jun-23B    Jun-24F    Jun-25F    Jun-26F    Jun-27F    Jun-28F    Jun-29F    Jun-30F    Jun-31F    Jun-32F

### Income

#### Revenue

##### Operating revenue

Net rates, levies and charges	8,918	9,096	9,278	9,464	9,653	9,846	10,043	10,244	10,449	10,658
Fees and charges	547	558	569	580	592	604	616	628	641	654
Rental income	600	612	624	637	649	662	676	689	703	717
Interest received	220	332	892	917	945	969	990	1,007	1,025	1,041
Sales revenue	7,275	7,300	7,325	7,351	7,377	7,404	7,431	7,459	7,488	7,517
Profit from investments	-	-	-	-	-	-	-	-	-	-
Other income	-	20	20	21	21	22	22	23	23	23
Grants, subsidies, contributions and donations	51,478	52,255	53,048	53,857	54,682	55,523	56,382	57,257	58,150	59,061
<b>Total operating revenue</b>	<b>69,038</b>	<b>70,173</b>	<b>71,758</b>	<b>72,827</b>	<b>73,920</b>	<b>75,031</b>	<b>76,159</b>	<b>77,307</b>	<b>78,479</b>	<b>79,670</b>

##### Capital revenue

Grants, subsidies, contributions and donations	21,622	5,552	5,632	5,714	5,797	5,882	5,969	6,057	6,147	6,239
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##### Total revenue

	90,660	75,726	77,390	78,541	79,717	80,913	82,128	83,364	84,626	85,909
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##### Capital income

Total Capital Income	-	-	-	-	-	-	-	-	-	-
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#### Total income

	90,660	75,726	77,390	78,541	79,717	80,913	82,128	83,364	84,626	85,909
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### Expenses

#### Operating expenses

Employee benefits	10,106	10,308	10,514	10,637	10,771	10,915	11,070	11,234	11,407	11,588
Materials and services	54,766	55,280	55,803	56,338	57,464	58,614	59,786	60,982	62,201	63,445
Finance costs	358	332	302	272	240	207	171	137	118	103
Depreciation and amortisation	9,848	9,773	10,221	10,285	10,395	10,544	10,721	10,012	10,042	10,093
Other expenses	108	110	112	115	117	119	122	124	127	129
<b>Total operating expenses</b>	<b>75,185</b>	<b>75,802</b>	<b>76,953</b>	<b>77,647</b>	<b>78,987</b>	<b>80,399</b>	<b>81,869</b>	<b>82,489</b>	<b>83,894</b>	<b>85,359</b>

#### Capital expenses

Total Capital expenses	-	-	-	-	-	-	-	-	-	-
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#### Total expenses

	75,185	75,802	76,953	77,647	78,987	80,399	81,869	82,489	83,894	85,359
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#### Net result

	15,475	(77)	437	894	730	513	259	875	732	550
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### Tax equivalents

Net result before tax equivalents	15,475	(77)	437	894	730	513	259	875	732	550
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-
<b>Net result after tax equivalents</b>	<b>15,475</b>	<b>(77)</b>	<b>437</b>	<b>894</b>	<b>730</b>	<b>513</b>	<b>259</b>	<b>875</b>	<b>732</b>	<b>550</b>

### Other comprehensive income

#### Items that will not be reclassified to net result

Increase (decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-

#### Total other comprehensive income for the year

	-	-	-	-	-	-	-	-	-	-
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#### Total comprehensive income for the year

	15,475	(77)	437	894	730	513	259	875	732	550
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### Operating result

Operating revenue	69,038	70,173	71,758	72,827	73,920	75,031	76,159	77,307	78,479	79,670
Operating expenses	75,185	75,802	76,953	77,647	78,987	80,399	81,869	82,489	83,894	85,359
<b>Operating result</b>	<b>(6,148)</b>	<b>(5,629)</b>	<b>(5,196)</b>	<b>(4,820)</b>	<b>(5,067)</b>	<b>(5,369)</b>	<b>(5,710)</b>	<b>(5,182)</b>	<b>(5,416)</b>	<b>(5,689)</b>

# QTC Financial Forecast Template—Carpentaria Shire Council

## 10 Year Statement of Financial Position

as at 30 June

	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	35,976	36,083	37,032	38,390	39,599	40,626	41,440	42,232	43,011	43,557
Trade and other receivables	4,199	4,273	4,370	4,458	4,547	4,625	4,731	4,825	4,922	5,006
Inventories	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143
Contract Assets	6,037	6,037	6,037	6,037	6,037	6,037	6,037	6,037	6,037	6,037
Other current assets	718	718	718	718	718	718	718	718	718	718
Non-current assets held for sale	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>48,073</b>	<b>48,254</b>	<b>49,300</b>	<b>50,746</b>	<b>52,044</b>	<b>53,149</b>	<b>54,068</b>	<b>54,955</b>	<b>55,830</b>	<b>56,461</b>
<b>Non-current assets</b>										
Inventories	-	-	-	-	-	-	-	-	-	-
Contract Assets	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	91	91	91	91	91	91	91	91	91	91
Investments	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	286,552	286,331	285,802	285,412	285,113	284,864	284,635	285,366	286,323	287,484
Right of use assets	65	-	-	-	-	-	-	-	-	-
Other non-current assets	-	-	-	-	-	-	-	-	-	-
<b>Total non-current assets</b>	<b>286,708</b>	<b>286,422</b>	<b>285,893</b>	<b>285,503</b>	<b>285,204</b>	<b>284,955</b>	<b>284,726</b>	<b>285,457</b>	<b>286,414</b>	<b>287,575</b>
<b>Total assets</b>	<b>334,781</b>	<b>334,676</b>	<b>335,193</b>	<b>336,249</b>	<b>337,248</b>	<b>338,104</b>	<b>338,794</b>	<b>340,413</b>	<b>342,244</b>	<b>344,036</b>
<b>Liabilities</b>										
<b>Current liabilities</b>										
Overdraft	-	-	-	-	-	-	-	-	-	-
Trade and other payables	2,494	2,515	2,550	2,575	2,624	2,666	2,725	2,777	2,830	2,877
Contract Liabilities	14,162	14,162	14,162	14,162	14,162	14,162	14,162	14,162	14,162	14,162
Unearned Revenue	-	-	-	-	-	-	-	-	-	-
Borrowings	562	592	623	656	690	728	574	382	398	414
Provisions	-	-	-	-	-	-	-	-	-	-
Other current liabilities	100	100	100	100	100	100	100	100	100	100
<b>Total current liabilities</b>	<b>17,318</b>	<b>17,369</b>	<b>17,435</b>	<b>17,493</b>	<b>17,576</b>	<b>17,656</b>	<b>17,560</b>	<b>17,421</b>	<b>17,490</b>	<b>17,554</b>
<b>Non-current liabilities</b>										
Trade and other payables	-	-	-	-	-	-	-	-	-	-
Contract Liabilities	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Unearned Revenue	-	-	-	-	-	-	-	-	-	-
Borrowings	5,653	5,061	4,438	3,782	3,092	2,364	1,791	1,408	1,010	596
Provisions	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536
Other non-current liabilities	100	100	100	100	100	100	100	100	100	100
<b>Total non-current liabilities</b>	<b>13,289</b>	<b>12,697</b>	<b>12,074</b>	<b>11,418</b>	<b>10,728</b>	<b>10,000</b>	<b>9,427</b>	<b>9,044</b>	<b>8,646</b>	<b>8,232</b>
<b>Total liabilities</b>	<b>30,607</b>	<b>30,066</b>	<b>29,509</b>	<b>28,911</b>	<b>28,304</b>	<b>27,656</b>	<b>26,987</b>	<b>26,465</b>	<b>26,137</b>	<b>25,786</b>
<b>Net community assets</b>	<b>304,174</b>	<b>304,610</b>	<b>305,684</b>	<b>307,337</b>	<b>308,944</b>	<b>310,448</b>	<b>311,808</b>	<b>313,947</b>	<b>316,107</b>	<b>318,251</b>
<b>Community equity</b>										
Asset revaluation surplus	171,682	172,194	172,832	173,591	174,468	175,459	176,560	177,824	179,252	180,846
Retained surplus	132,493	132,416	132,852	133,746	134,476	134,989	135,248	136,123	136,855	137,405
<b>Total community equity</b>	<b>304,174</b>	<b>304,610</b>	<b>305,684</b>	<b>307,337</b>	<b>308,944</b>	<b>310,448</b>	<b>311,808</b>	<b>313,947</b>	<b>316,107</b>	<b>318,251</b>

**QTC Financial Forecast Template—Carpentaria Shire Council**  
**10 Year Statement of Cash Flows**  
for the year ended 30 June

	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
<b>Cash flows from operating activities</b>										
Receipts from customers	16,871	16,956	17,170	17,395	17,623	17,857	18,088	18,332	18,578	18,832
Payments to suppliers and employees	(70,296)	(65,728)	(66,447)	(67,117)	(68,358)	(69,661)	(70,975)	(72,345)	(73,740)	(75,176)
Interest received	220	332	892	917	945	969	990	1,007	1,025	1,041
Rental income	603	612	624	636	649	662	675	689	702	717
Non-capital grants and contributions	56,903	52,200	52,974	53,790	54,614	55,464	56,301	57,185	58,076	58,996
Borrowing costs	(308)	(281)	(250)	(219)	(186)	(152)	(115)	(80)	(59)	(44)
<b>Net cash inflow from operating activities</b>	<b>3,993</b>	<b>4,091</b>	<b>4,963</b>	<b>5,403</b>	<b>5,287</b>	<b>5,139</b>	<b>4,964</b>	<b>4,788</b>	<b>4,583</b>	<b>4,366</b>
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(25,405)	(8,974)	(9,054)	(9,136)	(9,219)	(9,304)	(9,391)	(9,479)	(9,569)	(9,661)
Grants, subsidies, contributions and donations	21,622	5,552	5,632	5,714	5,797	5,882	5,969	6,057	6,147	6,239
<b>Net cash inflow from investing activities</b>	<b>(3,783)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>	<b>(3,422)</b>
<b>Cash flows from financing activities</b>										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(534)	(562)	(592)	(623)	(656)	(690)	(728)	(574)	(382)	(398)
Repayment of leases	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(534)</b>	<b>(562)</b>	<b>(592)</b>	<b>(623)</b>	<b>(656)</b>	<b>(690)</b>	<b>(728)</b>	<b>(574)</b>	<b>(382)</b>	<b>(398)</b>
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	<b>(324)</b>	<b>107</b>	<b>949</b>	<b>1,358</b>	<b>1,208</b>	<b>1,027</b>	<b>814</b>	<b>792</b>	<b>779</b>	<b>546</b>
<b>Opening cash and cash equivalents</b>	<b>36,300</b>	<b>35,976</b>	<b>36,083</b>	<b>37,032</b>	<b>38,390</b>	<b>39,599</b>	<b>40,626</b>	<b>41,440</b>	<b>42,232</b>	<b>43,011</b>
<b>Closing cash and cash equivalents</b>	<b>35,976</b>	<b>36,083</b>	<b>37,032</b>	<b>38,390</b>	<b>39,599</b>	<b>40,626</b>	<b>41,440</b>	<b>42,232</b>	<b>43,011</b>	<b>43,557</b>

**QTC Financial Forecast Template—Carpentaria Shire Council**  
**10 Year Statement of Changes in Equity**  
for the year ended 30 June

	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
<b>Asset revaluation surplus</b>										
Opening balance	171,680	171,682	172,194	172,832	173,591	174,468	175,459	176,560	177,824	179,252
Increase in asset revaluation surplus	2	512	638	759	877	991	1,101	1,264	1,429	1,593
Closing balance	171,682	172,194	172,832	173,591	174,468	175,459	176,560	177,824	179,252	180,846
<b>Retained surplus</b>										
Opening balance	117,018	132,493	132,416	132,852	133,746	134,476	134,989	135,248	136,123	136,855
Net result	15,475	(77)	437	894	730	513	259	875	732	550
Closing balance	132,493	132,416	132,852	133,746	134,476	134,989	135,248	136,123	136,855	137,405
<b>Total</b>										
Opening balance	288,698	304,174	304,610	305,684	307,337	308,944	310,448	311,808	313,947	316,107
Net result	15,475	(77)	437	894	730	513	259	875	732	550
Increase in asset revaluation surplus	2	512	638	759	877	991	1,101	1,264	1,429	1,593
Closing balance	304,174	304,610	305,684	307,337	308,944	310,448	311,808	313,947	316,107	318,251

Key financial sustainability metrics	Target	Actual					Budget	Forecast									
		Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	
Operating surplus ratio	0% to 10%	-28.1%	-28.8%	-7.9%	-3.8%	-7.9%	-8.9%	-8.0%	-7.2%	-6.6%	-6.9%	-7.2%	-7.5%	-6.7%	-6.9%	-7.1%	
Cash expense cover ratio (unrestricted)	> 3 months	2.4	3.0	3.1	3.9	4.9	4.0	6.6	6.7	6.9	6.9	7.0	7.0	7.0	7.0	6.9	
Asset sustainability ratio	> 90%	0.0%	0.0%	0.0%	0.0%	0.0%	39.8%	92.4%	88.6%	88.8%	88.7%	88.2%	87.6%	94.7%	95.3%	95.7%	
Average useful life of depreciable assets		52.1	28.4	25.5	25.8	28.8	28.9	29.0	27.5	27.3	27.0	26.6	26.1	28.1	28.1	28.1	
Net financial liabilities ratio	<= 60%	-6.7%	-6.5%	-17.7%	-22.2%	-29.9%	-25.3%	-25.9%	-27.6%	-30.0%	-32.1%	-34.0%	-35.6%	-36.9%	-37.8%	-38.5%	
Council controlled revenue ratio	> 60%	18.8%	18.8%	14.9%	11.3%	16.5%	13.7%	13.8%	13.7%	13.8%	13.9%	13.9%	14.0%	14.1%	14.1%	14.2%	
Total debt service cover ratio	> 2 times	(10.3)	(0.2)	7.3	8.8	5.3	13.0	5.3	6.3	6.7	6.5	6.3	6.1	7.5	10.6	10.1	
Capital expenditure ratio	-	na	na	na	na	na	2.6	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	



Sub Programme	Budget 2022	Actual 31 May 2022	Proposed 2023
<b>Admin And Customer Service</b>	<b>650,373</b>	<b>777,122</b>	<b>473,102</b>
<b>Operating Expenditure</b>	<b>650,873</b>	<b>780,029</b>	<b>473,602</b>
Employee Costs	244,531	166,724	151,114
Materials & Services	226,000	558,126	231,000
Other Expenditure	-	136	-
Reallocation Codes Expenditure	180,342	55,042	91,487
<b>Operating Income</b>	<b>- 500 -</b>	<b>2,906 -</b>	<b>500</b>
Fees & Charges	- 500 -	2,279 -	500
Income From Operations / Sales	- -	627	-
<b>Airports</b>	<b>122,782</b>	<b>222,260</b>	<b>195,825</b>
<b>Operating Expenditure</b>	<b>352,782</b>	<b>395,162</b>	<b>435,825</b>
Depreciation On Non-Current Assets	116,619	101,193	121,700
Employee Costs	36,000	22,233	87,503
Materials & Services	150,263	249,382	161,200
Reallocation Codes Expenditure	49,900	22,354	65,423
<b>Operating Income</b>	<b>- 230,000 -</b>	<b>172,902 -</b>	<b>240,000</b>
Fees & Charges	- 190,000 -	171,395 -	200,000
Rental Income Summary	- 40,000 -	1,507 -	40,000
<b>Animal Control</b>	<b>106,716</b>	<b>66,527</b>	<b>86,277</b>
<b>Operating Expenditure</b>	<b>108,716</b>	<b>69,598</b>	<b>90,277</b>
Depreciation On Non-Current Assets	-	616	740
Employee Costs	38,616	49,691	44,212
Materials & Services	26,000	4,006	8,450
Reallocation Codes Expenditure	44,100	15,285	36,875
<b>Operating Income</b>	<b>- 2,000 -</b>	<b>3,071 -</b>	<b>4,000</b>
Fees & Charges	- 2,000 -	3,071 -	4,000
<b>Apprenticeships / Traineeship</b>	<b>- 18,000 -</b>	<b>82,749</b>	<b>14,000</b>
<b>Operating Expenditure</b>	<b>67,000</b>	<b>42,010</b>	<b>67,000</b>
Materials & Services	65,000	38,977	65,000
Other Expenditure	2,000	3,034	2,000
<b>Operating Income</b>	<b>- 85,000 -</b>	<b>124,759 -</b>	<b>53,000</b>
Operating Grants, Subsidies And Contributions	- 85,000 -	5,000 -	53,000
Other Revenue Summary	- -	119,759	-
<b>Arts &amp; Culture</b>	<b>5,000 -</b>	<b>9,382</b>	<b>-</b>
<b>Operating Expenditure</b>	<b>29,500</b>	<b>15,118</b>	<b>24,500</b>
Materials & Services	29,500	12,818	-
Other Expenditure	-	2,300	24,500
<b>Operating Income</b>	<b>- 24,500 -</b>	<b>24,500 -</b>	<b>24,500</b>
Operating Grants, Subsidies And Contributions	- 24,500 -	24,500 -	24,500
<b>Asset Management</b>	<b>46,000</b>	<b>41,056</b>	<b>259,383</b>
<b>Operating Expenditure</b>	<b>46,000</b>	<b>41,056</b>	<b>259,383</b>
Employee Costs	20,000	4,887	96,823
Materials & Services	-	32,579	66,000
Reallocation Codes Expenditure	26,000	3,590	96,560
<b>Barra Bites Café</b>	<b>-</b>	<b>3,329 -</b>	<b>2,712</b>
<b>Operating Expenditure</b>	<b>-</b>	<b>5,965</b>	<b>17,288</b>
Employee Costs	-	5,932	12,288
Materials & Services	-	33	5,000
<b>Operating Income</b>	<b>- -</b>	<b>2,636 -</b>	<b>20,000</b>
Income From Operations / Sales	- -	2,636 -	20,000
<b>Building Services</b>	<b>212,239</b>	<b>275,778</b>	<b>225,282</b>
<b>Operating Expenditure</b>	<b>212,239</b>	<b>292,897</b>	<b>229,282</b>
Employee Costs	125,000	154,132	99,225
Materials & Services	36,239	29,735	30,000
Reallocation Codes Expenditure	51,000	109,031	100,057

<b>Operating Income</b>	-	-	<b>17,119</b>	-	<b>4,000</b>
Fees & Charges	-	-	17,119	-	4,000
<b>Cemeteries</b>	<b>79,191</b>		<b>25,304</b>		<b>23,880</b>
<b>Operating Expenditure</b>	<b>99,191</b>		<b>62,927</b>		<b>43,880</b>
Depreciation On Non-Current Assets	1,000		2,141		2,580
Employee Costs	32,000		28,222		14,000
Materials & Services	30,577		16,199		25,300
Other Expenditure	-		1,644		2,000
Reallocation Codes Expenditure	35,614		14,721		-
<b>Operating Income</b>	-	<b>20,000</b>	-	<b>37,622</b>	-
Fees & Charges	-	20,000	-	37,622	-
<b>Child Care</b>	<b>394,317</b>		<b>104,339</b>		<b>430,665</b>
<b>Operating Expenditure</b>	<b>729,317</b>		<b>518,045</b>		<b>790,665</b>
Depreciation On Non-Current Assets	75,000		69,039		82,800
Employee Costs	400,933		258,430		397,484
Materials & Services	102,000		90,598		106,150
Other Expenditure	2,000		1,754		1,000
Reallocation Codes Expenditure	149,384		98,226		203,231
<b>Operating Income</b>	-	<b>335,000</b>	-	<b>413,706</b>	-
Fees & Charges	-	110,000	-	131,657	-
Operating Grants, Subsidies And Contributions	-	225,000	-	252,048	-
Rental Income Summary	-	-	-	30,000	-
<b>Coastal Management</b>	-	-	<b>100,000</b>		<b>111,240</b>
<b>Operating Expenditure</b>			-		<b>111,240</b>
Materials & Services			-		111,240
<b>Operating Income</b>			-		-
Operating Grants, Subsidies And Contributions			-		100,000
<b>Communications</b>	<b>50,000</b>		<b>56,090</b>		<b>167,680</b>
<b>Operating Expenditure</b>	<b>50,000</b>		<b>62,691</b>		<b>167,680</b>
Depreciation On Non-Current Assets	500		328		400
Employee Costs	-		-		67,599
Materials & Services	49,500		60,985		58,000
Other Expenditure	-		1,378		2,000
Reallocation Codes Expenditure	-		-		39,681
<b>Operating Income</b>	-	-	<b>6,601</b>		-
Operating Grants, Subsidies And Contributions	-	-	6,601		-
<b>Community Development</b>	<b>249,821</b>		<b>159,103</b>		<b>303,880</b>
<b>Operating Expenditure</b>	<b>249,821</b>		<b>159,418</b>		<b>303,880</b>
Employee Costs	143,430		115,716		180,003
Materials & Services	6,500		1,816		3,900
Other Expenditure	-		740		1,500
Reallocation Codes Expenditure	99,891		41,145		118,478
<b>Operating Income</b>	-	-	<b>315</b>		-
Fees & Charges	-	-	315		-
<b>Community Donations</b>	<b>97,500</b>		<b>64,254</b>		<b>21,100</b>
<b>Operating Expenditure</b>	<b>97,500</b>		<b>64,254</b>		<b>21,100</b>
Employee Costs	-		3,887		-
Materials & Services	97,500		58,412		20,000
Reallocation Codes Expenditure	-		1,955		1,100
<b>Community Events</b>	<b>24,000</b>	-	<b>39,666</b>		<b>92,664</b>
<b>Operating Expenditure</b>	<b>120,320</b>		<b>126,040</b>		<b>192,664</b>
Employee Costs	-		14,359		44,433
Materials & Services	120,320		87,697		125,000
Other Expenditure	-		21,585		-
Reallocation Codes Expenditure	-		2,399		23,231
<b>Operating Income</b>	-	<b>96,320</b>	-	<b>165,706</b>	-
Fees & Charges	-	-	-	453	-

Operating Grants, Subsidies And Contributions	-	96,320 -	129,994 -	100,000
Other Revenue Summary		- -	35,259	-
<b>Community Recovery</b>		-	17,654	15,100
<b>Operating Expenditure</b>		-	17,654	15,100
Employee Costs		-	145	-
Materials & Services		-	10,223	5,100
Other Expenditure		-	7,218	10,000
Reallocation Codes Expenditure		-	67	-
<b>Corporate Services</b>		-	-	50,000
<b>Operating Expenditure</b>		-	-	50,000
Materials & Services		-	-	50,000
<b>Cultural &amp; Natural Heritage</b>		108,500	124,708	151,950
<b>Operating Expenditure</b>		108,500	124,763	151,950
Depreciation On Non-Current Assets		100,000	120,469	144,450
Materials & Services		8,500	4,293	7,500
<b>Operating Income</b>		- -	55	-
Operating Grants, Subsidies And Contributions		- -	55	-
<b>Depots &amp; Workshop</b>		563,826	832,687	669,512
<b>Operating Expenditure</b>		563,826	832,687	669,512
Depreciation On Non-Current Assets		84,601	211,410	238,210
Employee Costs		87,000	208,573	108,590
Materials & Services		311,225	290,617	237,000
Other Expenditure		-	7,025	5,000
Reallocation Codes Expenditure		81,000	115,062	80,712
<b>Disaster Events</b>		-	89,503	66,500
<b>Operating Expenditure</b>		-	89,503	66,500
Employee Costs		-	16,208	-
Materials & Services		-	60,473	49,500
Reallocation Codes Expenditure		-	12,822	17,000
<b>Disaster Preparedness</b>		-	57,071	65,050
<b>Operating Expenditure</b>		7,000	68,119	72,050
Materials & Services		7,000	68,119	72,050
<b>Operating Income</b>		- 7,000 -	11,048 -	7,000
Operating Grants, Subsidies And Contributions		- 7,000 -	11,048 -	7,000
<b>Drfa (Ndrfa)</b>		31,791	129,923	30,000
<b>Operating Expenditure</b>		40,031,791	23,668,113	45,030,000
Employee Costs		701,115	832,109	922,684
Materials & Services		33,004,523	19,714,365	38,722,291
Other Expenditure		-	12,910	-
Reallocation Codes Expenditure		6,326,153	3,108,729	5,385,025
<b>Operating Income</b>		- 40,000,000 -	23,538,190 -	45,000,000
Operating Grants, Subsidies And Contributions		- 40,000,000 -	23,538,190 -	45,000,000
<b>Elected Members</b>		548,207	441,465	525,130
<b>Operating Expenditure</b>		548,207	441,465	525,130
Employee Costs		441,207	393,189	450,030
Materials & Services		68,000	29,016	55,100
Reallocation Codes Expenditure		39,000	19,261	20,000
<b>Emergency Response</b>		92,000	14,462	31,750
<b>Operating Expenditure</b>		110,000	31,521	48,750
Depreciation On Non-Current Assets		29,000	19,638	23,650
Employee Costs		6,000	93	-
Materials & Services		63,000	11,560	25,000
Other Expenditure		-	152	-
Reallocation Codes Expenditure		12,000	78	100
<b>Operating Income</b>		- 18,000 -	17,059 -	17,000
Operating Grants, Subsidies And Contributions		- -	17,059 -	17,000
Other Revenue Summary		- 18,000	-	-

<b>Engineering Services</b>	<b>1,075,064</b>	<b>890,728</b>	<b>750,951</b>
<b>Operating Expenditure</b>	<b>1,075,064</b>	<b>898,081</b>	<b>750,951</b>
Depreciation On Non-Current Assets	24,000	28,996	27,500
Employee Costs	484,000	382,233	278,096
Materials & Services	211,564	182,554	219,000
Other Expenditure	-	4,871	5,000
Reallocation Codes Expenditure	355,500	299,426	221,355
<b>Operating Income</b>	<b>- -</b>	<b>7,353</b>	<b>-</b>
Fees & Charges	- -	7,353	-
<b>Enterprise Bargaining</b>	<b>35,000</b>	<b>8,013</b>	<b>35,200</b>
<b>Operating Expenditure</b>	<b>35,000</b>	<b>8,013</b>	<b>35,200</b>
Materials & Services	35,000	8,013	35,200
<b>Environmental Health</b>	<b>73,481 -</b>	<b>1,539</b>	<b>8,900</b>
<b>Operating Expenditure</b>	<b>73,481</b>	<b>1,343</b>	<b>14,400</b>
Employee Costs	42,176	-	-
Materials & Services	9,871	1,343	14,400
Reallocation Codes Expenditure	21,434	-	-
<b>Operating Income</b>	<b>- -</b>	<b>2,882 -</b>	<b>5,500</b>
Fees & Charges	- -	2,882 -	5,500
<b>Financial Services</b>	<b>- 3,492,672 -</b>	<b>6,417,203 -</b>	<b>3,666,933</b>
<b>Operating Expenditure</b>	<b>978,630</b>	<b>886,387</b>	<b>1,283,067</b>
Employee Costs	353,560	337,677	471,687
Interest Expenses	15,000	32,913	20,000
Materials & Services	430,390	397,038	514,500
Reallocation Codes Expenditure	179,680	118,759	276,880
<b>Operating Income</b>	<b>- 4,471,302 -</b>	<b>7,303,590 -</b>	<b>4,950,000</b>
Fees & Charges	- -	20	-
Interest Earnings	- 200,000 -	113,060 -	150,000
Operating Grants, Subsidies And Contributions	- 4,269,302 -	7,190,511 -	4,800,000
Other Revenue Summary	- 2,000 -	0	-
<b>Fleet &amp; Plant</b>	<b>- 4,007,878 -</b>	<b>888,164 -</b>	<b>1,281,259</b>
<b>Operating Expenditure</b>	<b>- 3,907,878 -</b>	<b>281,880 -</b>	<b>1,231,259</b>
Depreciation On Non-Current Assets	970,000	744,519	920,860
Employee Costs	403,000	334,953	546,207
Materials & Services	2,774,295	3,883,798	3,485,500
Other Expenditure	- -	132	5,000
Reallocation Codes Expenditure	- 8,055,173 -	5,245,018 -	6,188,826
<b>Operating Income</b>	<b>- 100,000 -</b>	<b>606,284 -</b>	<b>50,000</b>
Fees & Charges	- -	555,028	-
Operating Grants, Subsidies And Contributions	- 100,000 -	51,256 -	50,000
<b>Governance</b>	<b>1,185,337</b>	<b>1,069,727</b>	<b>1,156,391</b>
<b>Operating Expenditure</b>	<b>1,185,337</b>	<b>1,070,287</b>	<b>1,156,391</b>
Depreciation On Non-Current Assets	106,500	167,454	104,960
Employee Costs	413,746	416,322	400,839
Materials & Services	392,000	263,782	379,300
Other Expenditure	5,000	7,764	5,500
Reallocation Codes Expenditure	268,091	214,965	265,792
<b>Operating Income</b>	<b>- -</b>	<b>560</b>	<b>-</b>
Fees & Charges	- -	560	-
<b>Gym</b>	<b>126,000</b>	<b>12,234</b>	<b>46,170</b>
<b>Operating Expenditure</b>	<b>146,000</b>	<b>51,716</b>	<b>81,170</b>
Depreciation On Non-Current Assets	12,000	9,600	11,520
Employee Costs	26,000	7,500	-
Materials & Services	78,000	27,861	65,900
Reallocation Codes Expenditure	30,000	6,756	3,750
<b>Operating Income</b>	<b>- 20,000 -</b>	<b>39,482 -</b>	<b>35,000</b>
Fees & Charges	- 20,000 -	39,482 -	35,000
<b>Halls</b>	<b>174,000</b>	<b>164,857</b>	<b>171,500</b>

<b>Operating Expenditure</b>	<b>188,000</b>	<b>196,839</b>	<b>189,500</b>
Depreciation On Non-Current Assets	70,000	96,357	117,450
Employee Costs	20,000	6,557	-
Materials & Services	70,000	88,644	68,100
Other Expenditure	2,000	-	1,000
Reallocation Codes Expenditure	26,000	5,281	2,950
<b>Operating Income</b>	<b>- 14,000 -</b>	<b>31,981 -</b>	<b>18,000</b>
Fees & Charges	- 14,000 -	31,981 -	18,000
<b>Hatchery</b>	<b>386,565</b>	<b>300,333</b>	<b>248,890</b>
<b>Operating Expenditure</b>	<b>399,565</b>	<b>335,567</b>	<b>383,890</b>
Depreciation On Non-Current Assets	74,000	70,523	85,360
Employee Costs	113,249	125,294	114,242
Materials & Services	146,500	102,688	149,500
Other Expenditure	-	13,825	-
Reallocation Codes Expenditure	65,816	23,237	34,787
<b>Operating Income</b>	<b>- 13,000 -</b>	<b>35,234 -</b>	<b>135,000</b>
Fees & Charges	- 10,000 -	-	-
Income From Operations / Sales	- -	32,416 -	135,000
Operating Grants, Subsidies And Contributions	- 3,000 -	2,817	-
<b>Human Resource Operations</b>	<b>561,885</b>	<b>432,138</b>	<b>348,764</b>
<b>Operating Expenditure</b>	<b>561,885</b>	<b>432,612</b>	<b>348,764</b>
Employee Costs	212,804	217,717	129,687
Materials & Services	295,843	176,168	137,950
Other Expenditure	4,000	1,984	5,000
Reallocation Codes Expenditure	49,238	36,742	76,126
<b>Operating Income</b>	<b>- -</b>	<b>474</b>	<b>-</b>
Other Revenue Summary	- -	474	-
<b>Information Technology</b>	<b>458,759</b>	<b>410,109</b>	<b>524,294</b>
<b>Operating Expenditure</b>	<b>458,759</b>	<b>410,154</b>	<b>524,294</b>
Depreciation On Non-Current Assets	2,000	1,740	2,090
Employee Costs	74,505	25,358	66,007
Materials & Services	344,873	370,653	417,150
Other Expenditure	-	223	-
Reallocation Codes Expenditure	37,381	12,179	39,046
<b>Operating Income</b>	<b>- -</b>	<b>45</b>	<b>-</b>
Fees & Charges	- -	45	-
<b>Landfill/ Waste Transfer Operations</b>	<b>- 94,632 -</b>	<b>238,557 -</b>	<b>58,543</b>
<b>Operating Expenditure</b>	<b>751,328</b>	<b>682,244</b>	<b>678,457</b>
Depreciation On Non-Current Assets	34,000	32,697	39,230
Employee Costs	150,555	28,514	54,512
Materials & Services	281,460	595,416	527,500
Other Expenditure	500	-	-
Reallocation Codes Expenditure	284,813	25,617	57,215
<b>Operating Income</b>	<b>- 845,960 -</b>	<b>920,801 -</b>	<b>737,000</b>
Fees & Charges	- 15,000 -	67,675	-
Operating Grants, Subsidies And Contributions	- 123,960 -	115,222	-
Rates	- 707,000 -	737,904 -	737,000
<b>Learning &amp; Development</b>	<b>185,000</b>	<b>129,475</b>	<b>206,300</b>
<b>Operating Expenditure</b>	<b>185,000</b>	<b>131,248</b>	<b>206,300</b>
Employee Costs	-	23,263	-
Materials & Services	185,000	96,848	206,300
Reallocation Codes Expenditure	-	11,137	-
<b>Operating Income</b>	<b>- -</b>	<b>1,773</b>	<b>-</b>
Fees & Charges	- -	1,773	-
<b>Les Wilson Barramundi Discovery Centre</b>	<b>393,247</b>	<b>262,943</b>	<b>485,148</b>
<b>Operating Expenditure</b>	<b>709,747</b>	<b>573,606</b>	<b>735,148</b>
Depreciation On Non-Current Assets	163,000	196,779	235,950
Employee Costs	163,587	174,739	185,271
Materials & Services	276,000	137,383	200,500

Other Expenditure	5,000	5,742	-
Reallocation Codes Expenditure	102,160	58,962	113,427
<b>Operating Income</b>	- 316,500 -	310,663 -	250,000
Fees & Charges	- 115,000 -	261,429 -	150,000
Income From Operations / Sales	- 201,500 -	49,234 -	100,000
<b>Libraries</b>	<b>223,117</b>	<b>101,220</b>	<b>227,466</b>
<b>Operating Expenditure</b>	<b>228,866</b>	<b>108,442</b>	<b>232,466</b>
Depreciation On Non-Current Assets	16,000	13,525	16,220
Employee Costs	101,295	40,591	87,185
Materials & Services	46,500	42,188	71,600
Other Expenditure	4,000	-	2,000
Reallocation Codes Expenditure	61,071	12,138	55,461
<b>Operating Income</b>	- 5,749 -	7,221 -	5,000
Fees & Charges	- 1,500 -	1,154 -	1,000
Operating Grants, Subsidies And Contributions	- 4,249 -	6,067 -	4,000
<b>Local Laws</b>	<b>73,716</b>	<b>37,150</b>	<b>64,787</b>
<b>Operating Expenditure</b>	<b>162,716</b>	<b>92,376</b>	<b>89,787</b>
Employee Costs	35,616	45,768	44,212
Materials & Services	95,000	11,004	4,000
Other Expenditure	-	300	-
Reallocation Codes Expenditure	32,100	35,304	41,575
<b>Operating Income</b>	- 89,000 -	55,226 -	25,000
Fees & Charges	- 3,000 -	2,273 -	-
Operating Grants, Subsidies And Contributions	- 86,000 -	52,953 -	25,000
<b>Main Roads (Rmpc And Pw)</b>	<b>- 1,010,700 -</b>	<b>662,127 -</b>	<b>1,412,454</b>
<b>Operating Expenditure</b>	<b>9,096,300</b>	<b>10,586,349</b>	<b>5,777,546</b>
Employee Costs	984,000	486,262	256,872
Materials & Services	6,064,118	8,415,407	4,727,350
Reallocation Codes Expenditure	2,048,182	1,684,680	793,324
<b>Operating Income</b>	- 10,107,000 -	11,248,476 -	7,190,000
Income From Operations / Sales	- 10,107,000 -	11,248,476 -	7,190,000
<b>Major Opex</b>	<b>-</b>	<b>638,904</b>	<b>-</b>
<b>Operating Expenditure</b>	<b>400,000</b>	<b>649,555</b>	<b>-</b>
Employee Costs	-	3,582	-
Materials & Services	400,000	642,670	-
Reallocation Codes Expenditure	-	3,302	-
<b>Operating Income</b>	- 400,000 -	10,651 -	-
Operating Grants, Subsidies And Contributions	- 400,000 -	10,651 -	-
<b>Mosquito Control</b>	<b>67,083</b>	<b>3,796</b>	<b>51,000</b>
<b>Operating Expenditure</b>	<b>67,083</b>	<b>3,796</b>	<b>51,000</b>
Employee Costs	12,653	325	-
Materials & Services	48,000	3,000	51,000
Reallocation Codes Expenditure	6,430	470	-
<b>Operational Plan</b>	<b>135,000</b>	<b>-</b>	<b>-</b>
<b>Operating Expenditure</b>	<b>145,000</b>	<b>-</b>	<b>-</b>
Materials & Services	145,000	-	-
<b>Operating Income</b>	- 10,000 -	-	-
Operating Grants, Subsidies And Contributions	- 10,000 -	-	-
<b>Parks &amp; Gardens</b>	<b>1,244,181</b>	<b>1,063,409</b>	<b>1,213,593</b>
<b>Operating Expenditure</b>	<b>1,244,181</b>	<b>1,063,409</b>	<b>1,213,593</b>
Depreciation On Non-Current Assets	224,187	197,168	236,420
Employee Costs	208,000	275,927	351,395
Materials & Services	578,000	334,253	295,400
Other Expenditure	-	2,338	-
Reallocation Codes Expenditure	233,994	253,723	330,378
<b>Payroll</b>	<b>98,168</b>	<b>79,901</b>	<b>53,805</b>
<b>Operating Expenditure</b>	<b>98,168</b>	<b>79,901</b>	<b>53,805</b>

Employee Costs	50,253	64,236	15,000
Materials & Services	30,000	8,080	30,000
Reallocation Codes Expenditure	17,915	7,585	8,805
<b>Pensioner Housing</b>	<b>241,000</b>	<b>111,526</b>	<b>309,264</b>
<b>Operating Expenditure</b>	<b>304,000</b>	<b>177,816</b>	<b>372,264</b>
Depreciation On Non-Current Assets	143,000	120,288	144,230
Employee Costs	28,000	3,635	96,892
Materials & Services	98,000	51,136	69,000
Reallocation Codes Expenditure	35,000	2,757	62,142
<b>Operating Income</b>	<b>- 63,000 -</b>	<b>66,291 -</b>	<b>63,000</b>
Fees & Charges	- -	741	-
Rental Income Summary	- 63,000 -	65,549 -	63,000
<b>Pest Management Operations</b>	<b>77,943 -</b>	<b>21,286</b>	<b>138,918</b>
<b>Operating Expenditure</b>	<b>77,943</b>	<b>27,850</b>	<b>138,918</b>
Employee Costs	16,870	-	40,011
Materials & Services	50,500	25,250	73,500
Other Expenditure	2,000	2,600	-
Reallocation Codes Expenditure	8,573	-	25,407
<b>Operating Income</b>	<b>- -</b>	<b>49,136</b>	<b>-</b>
Operating Grants, Subsidies And Contributions	- -	49,136	-
<b>Private Works</b>	<b>- 10,000 -</b>	<b>3,916</b>	<b>-</b>
<b>Operating Expenditure</b>	<b>90,000</b>	<b>10,461</b>	<b>-</b>
Employee Costs	-	3,110	-
Materials & Services	90,000	4,500	-
Reallocation Codes Expenditure	-	2,850	-
<b>Operating Income</b>	<b>- 100,000 -</b>	<b>14,377</b>	<b>-</b>
Income From Operations / Sales	- 100,000 -	14,377	-
<b>Property And Leases</b>	<b>- 53,000 -</b>	<b>70,018 -</b>	<b>78,000</b>
<b>Operating Expenditure</b>	<b>15,000</b>	<b>3,596</b>	<b>5,000</b>
Materials & Services	15,000	3,596	5,000
<b>Operating Income</b>	<b>- 68,000 -</b>	<b>73,614 -</b>	<b>83,000</b>
Rental Income Summary	- 68,000 -	73,614 -	83,000
<b>Public Conveniences</b>	<b>204,618</b>	<b>175,991</b>	<b>194,995</b>
<b>Operating Expenditure</b>	<b>204,618</b>	<b>175,991</b>	<b>194,995</b>
Depreciation On Non-Current Assets	23,928	20,088	24,100
Employee Costs	62,000	57,407	81,129
Materials & Services	37,500	59,670	22,500
Reallocation Codes Expenditure	81,190	38,825	67,267
<b>Quarries</b>	<b>83,000</b>	<b>7,441</b>	<b>52,000</b>
<b>Operating Expenditure</b>	<b>83,000</b>	<b>7,441</b>	<b>52,000</b>
Employee Costs	13,000	342	-
Materials & Services	60,000	-	52,000
Other Expenditure	-	6,888	-
Reallocation Codes Expenditure	10,000	211	-
<b>Rates Management</b>	<b>- 3,871,683 -</b>	<b>3,998,881 -</b>	<b>4,505,727</b>
<b>Operating Expenditure</b>	<b>165,317</b>	<b>145,246</b>	<b>242,273</b>
Employee Costs	64,525	44,399	77,362
Materials & Services	68,000	84,465	119,500
Reallocation Codes Expenditure	32,792	16,381	45,411
<b>Operating Income</b>	<b>- 4,037,000 -</b>	<b>4,144,127 -</b>	<b>4,748,000</b>
Fees & Charges	- -	6,700 -	4,000
Interest Earnings	- -	69,597 -	70,000
Rates	- 4,037,000 -	4,067,830 -	4,674,000
<b>Records Management</b>	<b>80,032</b>	<b>48,107</b>	<b>138,608</b>
<b>Operating Expenditure</b>	<b>80,032</b>	<b>49,240</b>	<b>138,608</b>
Employee Costs	32,842	25,422	36,615
Materials & Services	30,500	12,198	80,500
Reallocation Codes Expenditure	16,690	11,621	21,493

<b>Operating Income</b>	-	-	<b>1,133</b>	-
Fees & Charges	-	-	1,133	-
<b>Recreational Sports Centre</b>	<b>21,000</b>		<b>405,863</b>	<b>433,910</b>
<b>Operating Expenditure</b>	<b>21,000</b>		<b>405,863</b>	<b>433,910</b>
Depreciation On Non-Current Assets	-		300,987	360,910
Employee Costs	-		13,390	-
Materials & Services	20,000		79,046	69,500
Other Expenditure	1,000		-	-
Reallocation Codes Expenditure	-		12,440	3,500
<b>Refuse Collection</b>	<b>262,536</b>		<b>194,398</b>	<b>197,419</b>
<b>Operating Expenditure</b>	<b>262,536</b>		<b>194,398</b>	<b>197,419</b>
Employee Costs	80,000		71,234	63,325
Materials & Services	-		35,634	4,500
Reallocation Codes Expenditure	182,536		87,530	129,594
<b>Regional Economic Development</b>	-		<b>3,500</b>	<b>4,000</b>
<b>Operating Expenditure</b>	-		<b>3,500</b>	<b>4,000</b>
Materials & Services	-		3,500	4,000
<b>Reserves</b>	<b>6,000</b>		<b>21,197</b>	<b>8,000</b>
<b>Operating Expenditure</b>	<b>6,000</b>		<b>21,197</b>	<b>8,000</b>
Employee Costs	-		6,133	-
Materials & Services	6,000		7,775	6,000
Other Expenditure	-		145	-
Reallocation Codes Expenditure	-		7,144	2,000
<b>Road</b>	<b>5,035,811</b>		<b>4,821,044</b>	<b>3,893,070</b>
<b>Operating Expenditure</b>	<b>6,078,811</b>		<b>4,962,234</b>	<b>5,293,070</b>
Depreciation On Non-Current Assets	4,951,280		3,849,670	4,540,550
Employee Costs	347,000		295,985	306,689
Materials & Services	120,000		637,175	94,000
Reallocation Codes Expenditure	660,531		179,405	351,831
<b>Operating Income</b>	-	<b>1,043,000</b>	-	<b>1,400,000</b>
Operating Grants, Subsidies And Contributions	-	1,043,000	-	1,400,000
Other Revenue Summary	-	-	2,038	-
<b>Roads (Tids)</b>	-	-	<b>22,105</b>	-
<b>Operating Income</b>	-	-	<b>22,105</b>	-
Operating Grants, Subsidies And Contributions	-	-	22,105	-
<b>Rodeo Grounds</b>	<b>107,500</b>		<b>84,029</b>	<b>116,070</b>
<b>Operating Expenditure</b>	<b>110,500</b>		<b>84,029</b>	<b>116,070</b>
Depreciation On Non-Current Assets	40,000		44,259	53,070
Employee Costs	10,000		2,607	-
Materials & Services	47,500		35,707	62,500
Other Expenditure	2,000		-	-
Reallocation Codes Expenditure	11,000		1,455	500
<b>Operating Income</b>	-	<b>3,000</b>	-	-
Fees & Charges	-	3,000	-	-
<b>Sewerage</b>	-	<b>88,432</b>	-	<b>182,180</b>
<b>Operating Expenditure</b>	<b>1,510,568</b>		<b>1,957,464</b>	<b>1,477,820</b>
Depreciation On Non-Current Assets	451,529		372,185	448,610
Employee Costs	300,453		173,571	286,230
Interest Expenses	111,220		112,364	103,210
Materials & Services	425,000		1,172,015	413,500
Other Expenditure	-		6,489	11,000
Reallocation Codes Expenditure	222,365		120,840	215,270
<b>Operating Income</b>	-	<b>1,599,000</b>	-	<b>1,660,000</b>
Fees & Charges	-	-	15,655	-
Operating Grants, Subsidies And Contributions	-	-	734,508	-
Rates	-	1,599,000	-	1,660,000
<b>Sports &amp; Recreation</b>	<b>570,000</b>		<b>100,271</b>	<b>157,220</b>
<b>Operating Expenditure</b>	<b>570,000</b>		<b>134,907</b>	<b>157,220</b>



Depreciation On Non-Current Assets	491,000	131,111	157,220
Employee Costs	12,000	-	-
Materials & Services	47,000	3,210	-
Other Expenditure	1,000	585	-
Reallocation Codes Expenditure	19,000	-	-
<b>Operating Income</b>	- -	<b>34,635</b>	-
Fees & Charges	- -	34,635	-
<b>Staff Housing</b>	<b>413,012</b>	<b>283,815</b>	<b>245,044</b>
<b>Operating Expenditure</b>	<b>823,012</b>	<b>623,224</b>	<b>678,544</b>
Depreciation On Non-Current Assets	361,012	310,710	356,650
Employee Costs	99,000	42,852	96,892
Materials & Services	258,000	230,210	155,200
Other Expenditure	2,000	5,360	-
Reallocation Codes Expenditure	103,000	34,092	69,802
<b>Operating Income</b>	- 410,000 -	<b>339,409 -</b>	<b>433,500</b>
Fees & Charges	- -	1,364	-
Rental Income Summary	- 410,000 -	338,045 -	433,500
<b>Stores &amp; Purchasing</b>	- 19,568	<b>115,368</b>	<b>386,083</b>
<b>Operating Expenditure</b>	- 19,568	<b>115,548</b>	<b>386,083</b>
Depreciation On Non-Current Assets	1,000	1,524	1,830
Employee Costs	68,435	94,775	216,259
Materials & Services	40,500	29,693	79,850
Other Expenditure	13,000	9,350	-
Reallocation Codes Expenditure	- 142,503 -	19,794	88,144
<b>Operating Income</b>	- -	<b>180</b>	-
Fees & Charges	- -	180	-
<b>Stormwater Maintenance</b>	-	<b>789</b>	-
<b>Operating Expenditure</b>	-	<b>789</b>	-
Employee Costs	-	412	-
Reallocation Codes Expenditure	-	377	-
<b>Swimming Pools</b>	<b>610,592</b>	<b>492,550</b>	<b>631,840</b>
<b>Operating Expenditure</b>	<b>630,592</b>	<b>503,276</b>	<b>631,840</b>
Depreciation On Non-Current Assets	240,000	196,338	208,340
Employee Costs	99,017	110,393	-
Materials & Services	236,500	164,714	423,500
Other Expenditure	3,500	1,184	-
Reallocation Codes Expenditure	51,575	30,647	-
<b>Operating Income</b>	- 20,000 -	<b>10,726</b>	-
Fees & Charges	- 20,000 -	10,726	-
<b>Tourism Events</b>	<b>110,000</b>	<b>109,960</b>	<b>130,000</b>
<b>Operating Expenditure</b>	<b>120,000</b>	<b>117,960</b>	<b>155,000</b>
Employee Costs	-	60,500	-
Materials & Services	120,000	49,814	140,000
Other Expenditure	-	7,646	15,000
<b>Operating Income</b>	- 10,000 -	<b>8,000 -</b>	<b>25,000</b>
Fees & Charges	- -	5,000	-
Operating Grants, Subsidies And Contributions	- 10,000	- -	25,000
Other Revenue Summary	- -	3,000	-
<b>Town Planning</b>	<b>26,512</b>	<b>40,094</b>	<b>108,999</b>
<b>Operating Expenditure</b>	<b>31,512</b>	<b>44,536</b>	<b>114,749</b>
Employee Costs	7,000	10,418	12,960
Materials & Services	19,512	28,794	80,000
Reallocation Codes Expenditure	5,000	5,324	21,790
<b>Operating Income</b>	- 5,000 -	<b>4,441 -</b>	<b>5,750</b>
Fees & Charges	- 5,000 -	4,441 -	5,750
<b>Visitor Information</b>	<b>255,901</b>	<b>145,388</b>	<b>126,790</b>
<b>Operating Expenditure</b>	<b>265,901</b>	<b>154,832</b>	<b>136,790</b>
Depreciation On Non-Current Assets	4,000	3,994	4,790

Employee Costs	130,199	81,636	56,988
Materials & Services	26,112	32,649	52,200
Other Expenditure	-	18,961	-
Reallocation Codes Expenditure	105,590	17,591	22,812
<b>Operating Income</b>	- 10,000 -	9,444 -	10,000
Fees & Charges	- 10,000	44	-
Income From Operations / Sales	- -	6,940 -	10,000
Operating Grants, Subsidies And Contributions	- -	2,548	-
<b>Wages On-Costs</b>	- 1,533,928 -	684,163 -	1,281,906
<b>Operating Expenditure</b>	- 1,533,928 -	666,918 -	1,281,906
Employee Costs	2,999,625	2,042,444	2,985,500
Reallocation Codes Expenditure	- 4,533,552 -	2,709,363 -	4,267,406
<b>Operating Income</b>	- -	17,245	-
Operating Grants, Subsidies And Contributions	-	3,090	-
Other Revenue Summary	- -	20,335	-
<b>Water</b>	727,893	269,401	811,647
<b>Operating Expenditure</b>	2,567,893	2,097,875	2,658,647
Depreciation On Non-Current Assets	1,137,136	946,214	1,134,550
Employee Costs	261,800	201,281	406,608
Interest Expenses	243,604	213,538	234,154
Materials & Services	729,000	618,034	680,000
Other Expenditure	-	2,460	7,000
Reallocation Codes Expenditure	196,353	116,348	196,335
<b>Operating Income</b>	- 1,840,000 -	1,828,474 -	1,847,000
Fees & Charges	- -	8,083	-
Rates	- 1,840,000 -	1,820,391 -	1,847,000

<b>Weed Control</b>	<b>119,083</b>	<b>155,322</b>	<b>277,918</b>
<b>Operating Expenditure</b>	<b>119,083</b>	<b>222,322</b>	<b>277,918</b>
Employee Costs	12,653	1,559	40,011
Materials & Services	100,000	219,100	212,500
Reallocation Codes Expenditure	6,430	1,664	25,407
<b>Operating Income</b>	- -	<b>67,000</b>	-
Other Revenue Summary	- -	67,000	-
<b>Workplace Health And Safety</b>	<b>612,175</b>	<b>311,314</b>	<b>651,640</b>
<b>Operating Expenditure</b>	<b>612,175</b>	<b>421,884</b>	<b>651,640</b>
Employee Costs	83,661	137,388	74,442
Materials & Services	458,100	250,134	518,500
Other Expenditure	1,000	242	1,000
Reallocation Codes Expenditure	69,414	34,119	57,697
<b>Operating Income</b>	- -	<b>110,570</b>	-
Other Revenue Summary	- -	110,570	-
<b>Grand Total</b>	<b>5,241,981</b>	<b>3,496,837</b>	<b>6,146,848</b>



**CARPENTARIA SHIRE**

*Outback by the Sea<sup>®</sup>*

**C a r p e n t a r i a   S h i r e   C o u n c i l**

**2022/2023**

**R e v e n u e   S t a t e m e n t**

## Contents

STATEMENT .....	3
PURPOSE.....	3
APPLICABILITY.....	3
RATES AND CHARGES.....	3
DIFFERENTIAL GENERAL RATES.....	3
Table 1 - Differential Rating Categories .....	4
OBJECTION AGAINST CATEGORISATION .....	8
MINIMUM DIFFERENTIAL GENERAL RATE.....	8
GENERAL RATING CATEGORIES.....	8
Table 2 - Differential General Rates and Minimum General Rates - 2022/2023 .....	8
LIMITATION ON RATE INCREASE .....	9
UTILITY CHARGES.....	9
Water Utility Charges.....	10
Table 3 - Water Utility Charges .....	10
Sewerage Utility Charges .....	11
Table 5 - Sewerage Utility Charges - Normanton .....	12
Table 6 - Sewerage Utility Charges - Karumba .....	12
Waste Management Utility Charges .....	13
Table 8 – Waste Management Charge.....	13
Table 9 – Garbage Charges Schedule – Minimum Number of Bins .....	13
Table 10 – Cleansing Units Applied.....	14
SEPARATE CHARGES .....	14
Emergency Management, Fire and Rescue Levy.....	14
CONCESSIONS.....	15
Pensioner Rates Remission .....	15
Not for Profit / Community Organisations .....	15
Financial Hardship.....	15
OTHER MATTERS CONCERNING RATES AND CHARGES.....	15
Interest .....	15
Discount.....	15
Collection of Outstanding Rates and Charges .....	16
Payments in Advance.....	16
Interim Rate Notices .....	16
Prior Year Amendments.....	17
Levy Dates and Due Date for Payment of Rates.....	17
FEES AND CHARGES .....	17
Cost Recovery .....	17
Business Activity Fees .....	17
AUTHORITY .....	18

# REVENUE STATEMENT 2022/2023

## STATEMENT

The revenue statement has been prepared in accordance with section 104(5) of the *Local Government Act 2009* and in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012*. The revenue statement applies to revenue raising activities of the Council.

## PURPOSE

A revenue statement is required to accompany the budget each year. Section 172 of the *Local Government Regulation 2012* outlines the matters that a local government must include in its revenue statement.

The revenue statement includes an explanatory statement outlining and explaining the revenue measures adopted in the budget.

The purpose of the revenue statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy; and
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

## APPLICABILITY

This revenue statement applies to the financial period from 1 July 2022 to 30 June 2023. It is approved in conjunction with the Budget as presented to Council.

It is not intended that this revenue statement reproduce all related policies. Related adopted policies will be referred to within the revenue statement where appropriate.

## RATES AND CHARGES

For the financial year beginning 1 July 2022, Carpentaria Shire Council resolves pursuant to section 94 (2) of the *Local Government Act 2009* to make and levy rates and charges. Rates and charges to be levied pursuant to sections 80, 81 and 99 of the *Local Government Regulation 2012* will include:

- a) Differential General Rates
- b) Utility Charges for
  - Water
  - Sewerage
  - Waste Management

## DIFFERENTIAL GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Council calculates and rates and charges utilising the rateable value of the land; this valuation is set by the Department of Resources.

Council has decided that in accordance with section 81 of the *Local Government Regulation 2012*, differential general rates will be levied on all rateable land in the shire. Furthermore, in accordance with

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

section 77 of the *Local Government Regulation 2012*, Council has decided to fix a minimum amount of general rates that differs depending upon the differential rating category of rateable land.

In Council's opinion, differential general rating and fixing a minimum amount of general rates enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, including fixing minimum amounts of general rates, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevances such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- Land use;
- Availability of services;
- Consumption of services,
- Valuation; and
- Income producing capacity of land.

**Table 1 - Differential Rating Categories**

Category	Differential	Description
1	Vacant Urban Land <10,000 m <sup>2</sup>	All vacant urban land of less than 10,000m <sup>2</sup> in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
2	Residential Land <4,000 m <sup>2</sup> - PPR	All residential land, that is the owner's principal place of residence, and is less than 4,000m <sup>2</sup> in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
3	Residential Land ≥4,000m <sup>2</sup> & <100Ha	All land within the council area that is 4,000m <sup>2</sup> or more but less than 100Ha in size, that is used for residential or rural residential purposes.
4	Residential Multi-Units	All land within the council area which consists of multi residential dwellings.
5	Vacant Land ≥4,000m <sup>2</sup> & <100Ha	All land within the council area that is 4,000m <sup>2</sup> or more but less than 100Ha in size, that could be used for residential or rural residential purposes but is currently vacant.
6	Rural Areas	All land within the council area not included in other Categories.
7	Rural \$5,000,000 – <\$19,999,999	All rural land within the council area with an unimproved value of between \$5,000,000 and \$19,999,999.
8	Rural ≥\$20,000,000	All rural land within the council area with an unimproved value of \$20,000,000 or more.
9	Rural - Agriculture	All rural land within the council area used for agricultural purposes, rather than grazing or other rural uses.
10	Commercial	All commercial land in Karumba and Normanton that is zoned "Commercial" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) and land zoned as 'Residential' used to operating commercial tourism operations.

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

Category	Differential	Description
11	Motels	All land within the council area used for public accommodation such as motels and guest houses.
12	Commercial - Other	All land within the council area that is used by not for profit groups or organisations.
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
15	Intensive Accommodation – 10 to 30 Person	All land predominately used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
16	Intensive Accommodation – 31 to 50 Person	All land predominately used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
17	Intensive Accommodation ≥51 Person	All land predominately used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
20	Light Industry	All industrial land in Karumba and Normanton that is zoned "Industry" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) excluding land identified in other Categories.
21	Transport and Heavy Industry <1Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size.
22	Service Stations	All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less.
23	Bulk Fuel Storage	All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres.



## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

Category	Differential	Description
24	Shipping and Other Industry	All land zoned as “Strategic Port Land” and land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 11, 13, 14, 15, 16, 17, 23, 25, 26, 27 and 28.
25	Processing Plant	All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes.
26	Mine Product Operations	All land used, or capable of being used, for the purpose of, and incidental to: -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. This category includes land previously used for any or more of the other purposes identified in this category, being rehabilitated (including the removal of structures).
27	Electricity Generation ≤5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5 Mega Watts or less.
28	Electricity Generation >5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5 Mega Watts.
31	Quarry 5,000 – 100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as authorised by the appropriate State Government Department.
32	Quarry >100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting greater than 100,000 tonnes as authorised by the appropriate State Government Department.
33	Petroleum Lease	All petroleum leases located in the council area.
34	Mining Leases <25 people	All mining leases located in the council area, that employ less than 25 people in mining activities and has no on-site accommodation.
35	Mining Leases 25-99 people	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has no on-site accommodation.
36	Mining Leases ≥100 people	All mining leases located in the council area, that employ 100 people or more in mining activities and has no on-site accommodation.
37	Mining Leases <25 people with accommodation	All mining leases located in the council area, that employ less than 25 people in mining activities and has on-site accommodation.
38	Mining Leases 25-99 people with accommodation	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has on-site accommodation.
39	Mining Leases ≥100 people with accommodation	All mining leases located in the council area, that employ 100 people or more in mining activities and has on-site accommodation.
41	Caravan Parks <50 sites	All land within the council area used as a caravan park with less than 50 sites or accommodation units.

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

Category	Differential	Description
42	Caravan Parks 50 - 100 sites	All land within the council area used as a caravan park with 50 to 100 sites or accommodation units.
43	Caravan Parks >100 sites	All land within the council area used as a caravan park with more than 100 sites or accommodation units.
44	Hotels/Licensed Venue <20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units.
45	Hotels/Licensed Venue ≥20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units.
50	Transport and Heavy Industry ≥1.0Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or more in land size.
51	Residential Home Business	All land within the Council area that is used as a commercial home business.
52	Shopping Facility with >25 on-site carparks	All land within the Council area used as a shopping facility with greater than 25 onsite carparks.
53	Residential Land <4,000 m <sup>2</sup> - Non-PPR	All residential land, that is not the owner's principal place of residence, and is less than 4,000m <sup>2</sup> in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).

The term 'Principal place of residence' means land that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides.

In establishing whether land is the owner's principal place of residence, Council may consider, but not be limited to the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council. Residential premises that have not met these criteria will be deemed a secondary residence.

For the avoidance of doubt, land will not be the owner's principal place of residence where it is:

- 1) not occupied by at least one person/s who constitute the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family;
- 2) vacant, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment, except in the case where:
  - a) premises that are being renovated are and remain the principal place of residence of the owner, and the owner does not during the renovation period own any other property which is used as, or asserted by the owner for any purpose to be, the owner's place of residence;
  - b) a property is vacant for a period longer than 120 continuous days of the financial year due to the owner/s absence on an extended holiday, provided that the property remains completely vacant for the entire period of their absence;
  - c) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to Council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence; or

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

- d) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to Council's satisfaction;
- 3) not owned by a natural person, e.g., owned by a company, except where the ratepayer residing at the property as their principal place of residence is the company owner; or
- 4) flats and other multiple tenement residential properties, even where the owner of the land resides in one of the flats or tenements.

### OBJECTION AGAINST CATEGORISATION

Pursuant to section 90 of the *Local Government Regulation 2012* the owners of rateable land will be informed that they have the right of objection to the category their land is included in.

All objections shall be to the Chief Executive Officer of the Carpentaria Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

### MINIMUM DIFFERENTIAL GENERAL RATE

A minimum differential general rate is set for each differential general rate category to achieve an appropriate contribution from all property owners.

In accordance with section 77 of the *Local Government Regulation 2012*, Council considers that a minimum general rate should be applied to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties irrespective of the valuation of a property.

No minimum will apply to land to which Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010* applies.

### GENERAL RATING CATEGORIES

For the financial period from 1 July 2022 to 30 June 2023 the Differential General Rates and Minimum General Rates will be levied on the Differential General Rate categories as follows:

**Table 2 - Differential General Rates and Minimum General Rates - 2022/2023**

Category	Differential	General Rate (cent in the dollar)	Minimum \$
1	Vacant Urban Land <10,000 m <sup>2</sup>	1.5197	710
2	Residential Land <4,000 m <sup>2</sup> - PPR	1.4698	630
3	Residential Land ≥4,000m <sup>2</sup> & <100Ha	0.7887	642
4	Residential Multi-units	1.7469	865
5	Vacant Land ≥4,000m <sup>2</sup> & <100Ha	0.6929	766
6	Rural Areas	0.3643	1,225
7	Rural \$5,000,000 - \$19,999,999	0.4353	18,944
8	Rural ≥\$20,000,000	0.5062	90,542
9	Rural - Agriculture	0.5062	5,853
10	Commercial	1.7776	919
11	Motels	1.5927	2,184
12	Commercial - Other	1.0377	624
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	9.3396	1,500

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

Category	Differential	General Rate (cent in the dollar)	Minimum \$
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	16.4151	6,500
15	Intensive Accommodation – 10 to 30 Person	3.3204	1,245
16	Intensive Accommodation – 31 to 50 Person	3.3204	2,501
17	Intensive Accommodation ≥51 Person	3.3204	4,113
20	Light Industry	1.5997	933
21	Transport and Heavy Industry <1Ha	3.2458	2,184
22	Service Stations	1.8258	1,136
23	Bulk Fuel Storage	3.2758	2,271
24	Shipping and Other Industry	3.8209	2,271
25	Processing Plant	4.6788	2,271
26	Mine Product Operations	71.2339	1,655,004
27	Electricity Generation ≤5MW	2.0482	4,707
28	Electricity Generation >5MW	2.0482	9,402
31	Quarry 5,000–100,000 Tonnes	4.0046	5,678
32	Quarry >100,000 Tonnes	4.0046	29,245
33	Petroleum Lease	2.1424	2,818
34	Mining Leases <25 people	2.1424	2,252
35	Mining Leases 25-99 people	2.1424	11,248
36	Mining Leases ≥100 people	2.1424	112,476
37	Mining Leases <25 people with accommodation	2.1424	3,375
38	Mining Leases 25-99 people with accommodation	2.1424	16,874
39	Mining Leases ≥100 people with accommodation	2.1424	123,724
41	Caravan Parks <50 sites	1.9978	775
42	Caravan Parks 50-100 sites	1.0492	1,092
43	Caravan Parks >100 sites	1.9978	2,184
44	Hotels/ Licensed Venue <20 Rooms	1.5927	1,092
45	Hotels/ Licensed Venue ≥20 Rooms	1.8416	2,184
50	Transport and Heavy Industry ≥1.0Ha	1.9103	3,276
51	Residential Home Business	1.6164	709
52	Shopping Facility with >25 on-site carparks	1.6538	919
53	Residential Land <4,000 m <sup>2</sup> - Non-PPR	1.6164	710

### LIMITATION ON RATE INCREASE

Pursuant to Section 116 of the *Local Government Regulation 2012*, for the 2022/2023 financial year, Council has not made, and will not make, a resolution limiting an increase of Rates and Charges.

### UTILITY CHARGES

Council resolves that, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, it will make and levy charges for the supply of water, sewerage and cleansing services (Utility Charges) for the financial year beginning 1 July 2022.

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

### Water Utility Charges

The Carpentaria Shire Council water supply system includes the raw water pipeline from Glenore Weir to Normanton water treatment works. All water utility charge revenue shall be used to cover the costs associated with the operation, maintenance, replacement, upgrade, and funding of the Carpentaria water supply infrastructure, including ensuring long-term sustainability.

The water utility charges are established for both treated water supply and raw water supply. Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered contribution schedule lot entitlement for the assessment.

Use of water, whether raw or treated, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year.

Council has determined in 2022/2023 to make and levy water utility charges for treated water supply based on a two-part tariff, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).

Water utility charges are levied on a user pays, two-part tariff basis consisting of an access charge and a variable consumption (kl) charge. The different tiers are outlined in Table 3 Water Utility Charges.

**Table 3 - Water Utility Charges**

Type	Category	Access Charge	KL Tier 1	KL Tier 2
Vacant		\$1,000	\$0.20 (<900kl)	\$2.70 (>900kl)
Residential 1	Single Dwelling	\$1,000	\$0.20 (<900kl)	\$2.70 (>900kl)
Residential 2	Multiple Dwellings	\$1,560	\$0.20 (<900kl)	\$2.70 (>900kl)
Residential 3	Lilyvale Estate	\$1,000	\$0.20 (<900kl)	\$2.70 (>900kl)
Commercial 1	Non-Residential	\$1,000	\$1.90	
Commercial 2	1 <sup>st</sup> Meter – Hotels, Motels, Caravan Parks	\$6,250	\$1.90	
Commercial 3	Hospital	\$16,000	\$1.90	
Raw Water 1	Rural Domestic	\$250	\$0.20	
Raw Water 2	Rural Stock	\$500	\$0.95	
Raw Water 3	Town – non-domestic	\$500	\$0.20	

Definitions for the access charge types in Table 3 are as follows:

- 1) Land used solely for residential purposes:
  - a) Residential 1 – where no more than two separate dwellings or living units, an access charge of \$1,000 per meter; and
  - b) Residential 2 – where more than two separate dwellings or living units, an access charge of \$1,560 per meter.
  - c) Residential 3 – Water supplied from the water treatment plant to the Lilyvale Estate.
- 2) Land used in whole or part for non-residential purposes:
  - a) Commercial 2 – where land is used for caravan parks with more than 50 sites, or for hotels and licensed venues, an access charge of \$6,250 for the first meter and Commercial 1 - \$1,560 for each additional meter;

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

- b) Commercial 2 – where non-rateable land that has a water connection of 40mm or larger (except where used as described in paragraph 2 (c)), an access charge of \$6,250 for the first meter and Commercial 1 - \$1,560 for each additional meter
  - c) Commercial 3 – where non-rateable land used as a hospital, that also has multiple single unit dwellings and/or multiple dwelling units/flats, an access charge of \$16,000 per meter; and
  - d) Commercial 1 – otherwise, an access charge of \$1,560 per meter.
- 3) Vacant land:
- a) Any land that is vacant and is within the water network
- 4) Raw Water is supplied to:
- a) Raw Water 1 – Rural land, water solely used for domestic purposes;
  - b) Raw Water 2 – Rural land, water used for stock watering;
  - c) Raw Water 3 – Supplied to Land within Normanton, but used solely for non-domestic purposes.

### Sewerage Utility Charges

In 2020/2021, the Sewerage Utility Charges in Karumba were based on a unit Equivalent Tenement basis. In the 2021/2022 financial year the Sewerage Utility Charges for Karumba were changed from the unit Equivalent Tenement basis to a per unit basis to harmonise the charging methodology for both Karumba and Normanton townships. This change will be implemented over five years for residential properties, with the goal to have the same unit charge for both Normanton and Karumba.

In keeping with Subsection 94(2) of the *Local Government Act 2009* and Sections 99 and 100 of *Local Government Regulation 2012*, Council has determined to make and levy Sewerage Utility Charges on all land within the Normanton and Karumba townships declared sewerage areas, whether vacant or occupied, that Council has or is able to provide with sewerage services.

The Sewerage Utility Charges detailed in Tables 5 and 6 below will be applied as follows:

#### Definition of pedestal

A pedestal is defined as each toilet, urinal, or similar device that is either: -

1. Connected to Council's sewerage system; or
2. Required by Council's Local Laws to be installed and connected to Council's sewerage system.

#### Application of Residential Charge

This charge will be applied to each dwelling unit (eg. house, community title unit, flat) situated upon the land being charged.

#### *Examples –*

- *A rateable assessment that has 1 dwelling house upon it will be charged a single Residential Charge*
- *A rateable assessment that has 2 dwelling houses upon it will be charged 2 Residential Charges*
- *A rateable assessment that has one community titles unit upon it will be charged a single Residential Charge*
- *A rateable assessment that has 6 separate residential flats upon it will be charged 6 Residential Charges*

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

- *A parcel of non-rateable land (eg. land owned by the State, a State Government Department or a State Government entity) that has 4 separate residential flats upon it will be charged 4 Residential Charges*

The Residential Charge will also be applied to each religious institution situated upon the land being charged.

### Application of Non-Residential Charge and Additional Non-Residential Charge

For all other land within Council's declared sewerage area, the Non-Residential Charge shall apply for the first two pedestals on the land being charged, with the Additional Non-Residential Charge being applied to each additional pedestal.

#### *Examples –*

- *A rateable assessment used as a café that has 1 or 2 pedestals will be charged the Non-Residential Charge*
- *A rateable assessment used as a café that has 3 pedestals will be charged the Non-Residential Charge + 1 Additional Non-Residential Charge*
- *A rateable assessment used as a hotel that has 10 pedestals will be charged the Non-Residential Charge + 8 Additional Non-Residential Charges*
- *A parcel of non-rateable land (eg. land owned by the State, a State Government Department or a State Government entity) that has 25 pedestals will be charged the Non-Residential Charge + 23 Additional Non-Residential Charges*

### Application of Vacant Charge

Each parcel of vacant rateable land within Council's declared sewerage area will be charged a single Vacant Charge.

**Table 5 - Sewerage Utility Charges - Normanton**

Normanton – Type	Charge
Residential Charge	\$926
Vacant Charge	\$694
Base Non-Residential Charge	\$1,333
Additional Non-Residential Charge	\$694

**Table 6 - Sewerage Utility Charges - Karumba**

Karumba – Type	Charge
Residential Charge	\$1,146
Vacant Charge	\$859
Base Non-Residential Charge	\$1,333
Additional Non-Residential Charge	\$694

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

### Waste Management Utility Charges

Council will provide a garbage collection service and disposal facilities to all domestic and commercial premises within the townships of Normanton and Karumba.

A Waste Management Charge will be levied on all assessments within the townships of Normanton and Karumba. This utility charge is intended to cover the full cost of collection and disposal of household and commercial refuse, as well as for the operation, maintenance, and upkeep of the waste management facilities. A portion of the charges shall be associated with capital works in the refuse disposal area and future cost of restoration of the refuse disposal area.

The charges for the service are annual charges and are not reduced for periods of time when the premises are unoccupied.

Waste Management Utility Charge will be calculated as follows:

1. a minimum number of bins for each property type is set out in the Garbage Charges Schedule in Table 9;
2. the minimum number of bins multiplied by the number of services per week equals the number of Garbage Units set out in Table 9;
3. the Garbage Units in Table 9 is then referenced in Column 1 of Table 10 and the corresponding number of cleansing units is applied in accordance with Column 2 of Table 10;
4. the cleansing units applied is then multiplied by the Waste Management Charge in Table 8.

$$\text{Waste Management Utility Charge} = \text{Cleansing Units Applied (Table 10)} \times \text{Waste Management Charge (Table 8)}$$

**Table 8 – Waste Management Charge**

Type	Basis of Charge	Charge
Waste Management Charge	per unit	\$426.40

**Table 9 – Garbage Charges Schedule – Minimum Number of Bins**

No	Classification	Minimum No of Bins	No of Services per Week	Garbage Units
1	Residential including: Dwelling House Accommodation Building Accommodation Units (1 bin per 2 units) Multiple Dwelling (per unit) Child Care Centre Post Office Place of Worship Halls	1	1	1
2	Medical Centre Special Purpose Facility Indoor Entertainment Light Industry including: Aerodrome Service Station Truck Depot, Council Depot and Other Waterfront Industry - Category 1	1	3	1 (3)
3	TAFE	2	1	2



## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

No	Classification	Minimum No of Bins	No of Services per Week	Garbage Units
4	Aged Persons Home Recreation Club Outdoor Entertainment Facilities Schools Other Commercial Premises including: Shops Café's	2	3	6
5	Hotels, Motels, Serviced Units (1 bin per 4 units) Caravan Park (1 bin per 4 units)	1	3	3
6	Hotel/Motel Complex Licensed Venue Shopping Centre	5	3	15
7	Hospital	8	3	24
8	Waterfront Industry - Category 2	9	3	27
9	Tourist Facility	11	3	33

**Table 10 – Cleansing Units Applied**

Garbage Units	Cleansing Units Applied
1	1
1 (3 Services)	3
2 - 4	6
5 - 7	10
8 - 10	16
11 - 13	22
14 - 16	28
17 - 19	34
20 - 29	40
30 - 39	60
40 - 49	80
50 +	100

## SEPARATE CHARGES

### Emergency Management, Fire and Rescue Levy.

The Emergency Management Levy (EML) is a State Government levy. Council is required to collect the levy on behalf of the Queensland State Government, in accordance with the provisions of the *Fire and Emergency Services Act 1990* and *Fire and Emergency Services Regulation 2011*, and such are levied in accordance with the prescribed fees as defined in schedule 2 of the *Fire and Emergency Services Regulation 2011*.

The levy is not a Council Charge and the Funds collected are remitted to Queensland Fire and Emergency Services. It provides for the prevention of, and responses to, fires and other emergency incidents.

### CONCESSIONS

#### Pensioner Rates Remission

Pursuant to section 119 and 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a Pensioner.

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water, sewerage, and garbage utility charges, to eligible Pensioners in accordance with the Pensioner Rates Remission Policy.

Council will grant a concession if the owner of the land is:

- (i) A Pensioner and is eligible for the State Government Pensioner remission;
- (ii) Has been a resident within the shire boundary for a period of at least 10 years; and
- (iii) complies with the requirements of the Pensioner Rates Concession Policy.

Under Council's remission scheme any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner becomes entitled to receive the Council rates remission.

#### Not for Profit / Community Organisations

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water (excluding excess water consumption charges), sewerage and garbage utility charges, to not for profit / community organisations as detailed in the Rates Based Financial Assistance for Community Organisations Policy.

#### Financial Hardship

Pursuant to section 119 and 120 (1) (c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer where the payment of the rates and charges would cause hardship to the ratepayer.

Council may at its discretion provide to other ratepayers who are suffering financial hardship, extended payment arrangements. Further information is set out in the Financial Hardship Policy.

### OTHER MATTERS CONCERNING RATES AND CHARGES

#### Interest

In accordance with section 133 of the *Local Government Regulation 2012*, Council will apply to all overdue rates and charges compound interest at the rate of 8.17% per annum, calculated on daily rests from the day after the Rates and Charges become overdue from 1st July 2022.

All rates and charges remaining outstanding after the due date stated in the rate notice will be deemed to be overdue rates.

#### Discount

To encourage the prompt payment of rates and charges pursuant to section 130(4) of the *Local Government Regulation 2012* Council resolves to allow a discount on gross rates and charges (excluding excess water consumption charges).

Discount for prompt payment is subject to the following provisions:

1. all rates and charges levied are paid not later than 30 days from the date of issue of the rate notice; and
2. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid not later than 30 days from the date of issue of the rate notice; and

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

3. all other overdue rates and charges relating to the rateable assessment are paid not later than 30 days from the date of issue of the rate notice.

### **Pursuant to section 130 (5) the discount allowed for all differential rating categories, excluding:**

Rural ≥ \$20,000,000; and  
Mine Product Operations

is 10% of the rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

### **Pursuant to section 130 (5) the discount allowed for differential rating categories:**

Rural ≥ \$20,000,000; and  
Mine Product Operations

is fixed at \$5,000 for rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

No discount will be allowed on overdue rates and charges or excess water consumption charges.

## **Collection of Outstanding Rates and Charges**

Council requires payment of Rates and Charges within the specified period and it is Council's policy to pursue the collection of outstanding Rates and Charges diligently, but with due concern for the financial hardship faced by some members of the community.

To this end Council will recover any outstanding Rates and Charges in accordance with, Section 95 of the *Local Government Act 2009*, Chapter 4, Part 12 of the *Local Government Regulation 2012* and Carpentaria Shire Council's Debt Recovery Policy. For further information refer to the following policies on Council's website [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au):-

- Debt Recovery Policy 2022-2023
- Financial Hardship Policy 2022-2023
- Revenue Policy 2022-2023
- Rates Based Financial Assistance for Community Organisations Policy 2022-2023

## **Payments in Advance**

Council accepts payments in advance of future rate levies. Interest is not payable on any credit balances held.

## **Interim Rate Notices**

In instances where adjustments to rates and charges occur throughout the year, an Interim Rates Notice will be issued as required.

Some examples of when adjustments may be made include:

- reconfiguration of allotment
- valuation changes
- additional services
- change of ownership

Where an adjustment results in an amount of less than \$10, Council will not issue a notice to the ratepayer.

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

### Prior Year Amendments

Notification from Department of Natural Resources, Mines and Energy (DNRME) for valuations will be effective from the date stipulated by DNRME.

Any Council errors/mistakes in service charges, will only be backdated to the financial year in which the issue was raised in writing.

### Levy Dates and Due Date for Payment of Rates

Council has determined, in accordance with the provisions of Section 107 of the *Local Government Regulation 2012* that all Rates and Charges will be levied in two (2) half-yearly instalments covering the periods 1 July 2022 to 31 December 2022 and 1 January 2023 to 30 June 2023.

In accordance with Section 118 of the *Local Government Regulation 2012* payment is due 30 days after the date of issue of the rate notice.

Levy Number	Proposed Issue Date	Proposed Due Date
Levy 1	Tuesday, 23 August 2022	Thursday, 22 September 2022
Levy 2	Tuesday, 21 February 2023	Thursday, 23 March 2023

## FEES AND CHARGES

Fees and charges are reviewed annually by Council. Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

Council's Fees and Charges register contains full details of fees and charges adopted by Council for the financial year and is available on Council's website.

### Cost Recovery

Cost recovery fees are fixed pursuant to Section 97 of the *Local Government Act 2009*.

The criteria used by Council when deciding the amount of the cost-recovery fee are: -

- The cost-recovery fee must not exceed the cost of providing the service for which the fee has been fixed.
- The cost-recovery fee must be broadly based on the "user pays" principle (except where Council decides to subsidise any fee or charge as a community service obligation).

### Business Activity Fees

Council has the power to conduct business activities and fix business activity fees for services and facilities it provides on this basis. Business activity fees are fixed where Council provides a service and the other party to the transaction can choose whether to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to rents, plant hire, private works and hire of facilities as contained in Council's statement of fees and charges.

## REVENUE STATEMENT FOR THE 2022/2023 FINANCIAL YEAR

### AUTHORITY

It is a requirement of section 104 (5) of the *Local Government Act 2009* that for each financial year Council adopt, by resolution, a budget that includes the Revenue statement.



\_\_\_\_\_  
Chief Executive Officer

\_\_16\_\_ / \_\_06\_\_ / 2022\_\_  
Date

# 2022-2023 Revenue Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 April 2022
<b>Endorsed by</b>	Chief Executive Officer
<b>Approval Authority</b>	Council
<b>Effective Date</b>	21 April 2022
<b>Policy Version Number</b>	3.0.3
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	April 2023

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Revenue Statement</li> <li>• Rates Based Financial Assistance Policy</li> <li>• Rates and Charges Debt Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/07/2020	Council Resolution SM0720/001	POL_E_CSF_006
3.0.1	21/04/2021	Council Resolution 0421/023	
3.0.2	30/06/2021	Council Resolution SM0621/018	
3.0.3	20/04/2022	Council Resolution 0422/015	

## Contents

<b>INTENT.....</b>	<b>3</b>
<b>SCOPE.....</b>	<b>3</b>
<b>POLICY STATEMENT .....</b>	<b>3</b>
<b>LEVYING RATES AND CHARGES.....</b>	<b>3</b>
<b>GRANTING CONCESSIONS FOR RATES AND CHARGES.....</b>	<b>4</b>
<b>RECOVERING OVERDUE RATES AND CHARGES.....</b>	<b>4</b>
<b>COST-RECOVERY METHODS.....</b>	<b>5</b>
<b>FUNDING OF PHYSICAL AND SOCIAL INFRASTRUCTURE .....</b>	<b>5</b>
<b>DEFINITIONS .....</b>	<b>5</b>

## Intent

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The Revenue Policy is a strategic document and its adoption, in advance of setting the budget, allows Council to set out the principles that it will use for revenue raising in setting the budget.

## Scope

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This policy details the principles that Council utilises in levying rates & charges, granting concessions, recovering outstanding rates & charges and the implementation of various fees and charges.

## Policy Statement

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Council has a statutory requirement to have a Revenue Policy and this policy is to be reviewed on an annual basis in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Section 193 of the *Local Government Regulation 2012*, defines the content to be included in the Revenue Policy and an extract follows:

- (1) *A local government's revenue policy for a financial year must state—*
  - (a) *the principles that the local government intends to apply in the financial year for—*
    - (i) *levying rates and charges; and*
    - (ii) *granting concessions for rates and charges; and*
    - (iii) *recovering overdue rates and charges; and*
    - (iv) *cost-recovery methods; and*
  - (b) *if the local government intends to grant concessions for rates and charges— the purpose for the concessions; and*
  - (c) *the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.*
- (2) *The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.*

## Levying rates and Charges

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Council utilises a principle based approach when levying rates and charges which consist of:

**Equity Principle** – Council will aim to ensure that all sectors of the rate paying community contribute equitably to the rates revenue of the Council. This means that in determining the level of rates and charges, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking into account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.



The general basis for determining rates is the valuation of rateable land as determined under the *Land Valuation Act 2010*, however differential general rating will be applied to achieve a more equitable relationship between the contribution to rates revenue that Council considers appropriate where the highest and best use of the land is taken into consideration, for a more equitable outcome than could be achieved if a simple (i.e. single rate in the dollar) general rating scheme were to be adopted.

**Benefit (User Pays) Principle** –At a minimum, ratepayers should contribute rates which reflect the cost of providing Council’s services to rateable properties in each sector of the community based on the most appropriate category for the rateable land. Wherever possible, this should be reflected in the minimum rate for each rating category.

In addition to the above 2 key principles, Council will also have regard to:

- Transparency in the making of rates and charges.
- Having in place a rating regime that is simple and inexpensive to administer;
- Flexibility to take account of changes in the local economy;
- Making clear what is the Council’s and each ratepayer’s responsibility to the rating system;
- Timing the levy of rates to take into account the financial cycle of local economy activity, in order to assist smooth running of the local economy.

## **Granting Concessions for Rates and Charges**

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In considering the application of concessions, Council will be guided by the principles of:

- Fairness and social conscience by having regard to the different levels of ability to pay within the local community.
- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local, State, National or broader economic, environmental or other issues that have a significantly adverse impact on a ratepayers ability to pay rates and charges.

*Council may also give consideration to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State or Federal Government or a similar event which has a significant impact on ratepayers within the local government area.*

## **Recovering Overdue Rates and Charges**

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Council will exercise its rate recovery powers in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.

- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

## Cost-Recovery Methods

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Council recognises the validity of fully imposing the “user pays” principle for its fees and charges (including cost-recovery fees) unless the imposition of the full costs is contrary to its reasonable belief of being in the public interest.

By imposing fees and charges that accurately reflect the full cost of the provision of services will enable Council to promote efficiency in both the provision and use of services without subsidising from other sources of revenue.

## Funding of Physical and Social Infrastructure

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Council requires property developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council’s town planning schemes.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

## Definitions

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TERM	DEFINITION
<b>User Pays Principle</b>	Is a pricing approach based on the concept that the most efficient allocation of resources occurs when the customer pays the full cost of goods and/or services that they consume.

Adopted by Council 20 April 2022 by Resolution 0422/014.



**Mark Crawley**  
Chief Executive Officer



# Investment Policy

## Policy Details

Policy Category	Council Policy
Date Adopted	16/6/2022
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2022
Policy Version Number	5.0.0
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2023

## Supporting documentation

Legislation	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> <li>Statutory Bodies Financial Arrangements Act 1982</li> <li>Statutory Bodies Financial Arrangement Regulation 2019</li> </ul>
Policies	<ul style="list-style-type: none"> <li></li> </ul>
Delegations	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Forms	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Supporting Documents	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
5.0.0	16/6/2022	Council Resolution SM	
4.0.0	30/6/2021	Council Resolution No. 0621/004	
3.0.0	15/07/2020	Council Resolution SM0720/005	POL_E_C SF_013

## Contents

<b>INTENT</b> .....	<b>3</b>
<b>SCOPE</b> .....	<b>3</b>
<b>REPEAL</b> .....	<b>3</b>
<b>PRINCIPLES</b> .....	<b>3</b>
<b>POLICY</b> .....	<b>3</b>
<b>ETHICS AND CONFLICTS OF INTEREST</b> .....	<b>3</b>
<i>Prudent Person Standard</i> .....	<b>3</b>
<i>Ethics and Conflicts of Interest</i> .....	<b>4</b>
<b>DELEGATION OF AUTHORITY</b> .....	<b>4</b>
<b>NEW INVESTMENT PRODUCTS</b> .....	<b>4</b>
<b>INVESTMENT PARAMETERS</b> .....	<b>4</b>
<i>Investible Funds</i> .....	<b>4</b>
<i>Authorised Investments</i> .....	<b>4</b>
<i>Portfolio Investment Parameters</i> .....	<b>4</b>
<b>LIQUIDITY</b> .....	<b>4</b>
<b>ROLES AND RESPONSIBILITIES</b> .....	<b>5</b>
<b>INTERNAL CONTROLS</b> .....	<b>5</b>
<b>REPORTING</b> .....	<b>5</b>
<b>BREACHES</b> .....	<b>5</b>
<b>DEFINITIONS</b> .....	<b>5</b>

## Intent

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The purpose of this policy is to provide direction and guidelines regarding the investment of cash holdings with an objective to maximise earnings whilst minimising risk to ensure the security of Council's funds.

## Scope

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Carpentaria Shire Council's overall objective is to invest its funds at the most advantageous rate of interest available to it all time for the investment type and a way that it considers most appropriate given the circumstances.

## Repeal

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This policy repeals all previous versions of policies relating to Council Investment.

## Principles

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This policy applies to the investment of all surplus funds held by Carpentaria Shire Council. For the purposes of this policy, investments are defined as arrangements that are required or undertaken for the purpose of producing income and/or capital gains.

To establish a framework for:

- Ensuring that adequate procedures are in place to safeguard public monies;
- To maximise earnings via capitalising on potential rate of returns, subject to acceptable levels of risk as determined by the SBFAA.
- To have ready access to funds for day-to-day operations without penalty; and
- Ensure adequate records are kept
- To maintain adequate levels of diversification.

Carpentaria Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements.

Operating cash not required for immediate use can also be invested in At Call Deposits to maximise returns in the short term. Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It take into account cash inflows (e.g. debtor and other receipts) and outflows (e.g. creditor payments, wages etc.) for that time.

## Policy

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### Ethics and Conflicts of Interest

#### *Prudent Person Standard*

The standard of prudence is to be used by investment officers when managing the overall portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Carpentaria Shire Council. They will consider the safety of capital and income objectives when making an investment decision.

#### *Ethics and Conflicts of Interest*

Investment officers and employees shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This includes activities that would impair the investment officer's or employee's ability to make impartial decisions as outlined in Council's Code of Conduct Administration Instruction. This policy requires that employees and investment officials disclose to the Manager Finance and Administration any conflict of interest or any investment positions that could be related to the investment portfolio.

#### Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer in accordance with sections 257 and 259 of the *Local Government Act 2009*.

Authority for the day to day management of Council's Investment Portfolio is delegated by the Chief Executive Officer to the Manager Finance and Administration.

#### New Investment Products

No new investment products will be allowed until a full risk assessment has been undertaken and signed off by the Chief Executive Officer and reported to Council.

#### Investment Parameters

##### *Investible Funds*

For the purposes of this policy, investible funds are Council's cash holdings available for investment at any time.

##### *Authorised Investments*

1. Queensland Treasury Corporation – Cash Fund
2. Interest Bearing Deposits with Westpac Local Branch

##### *Portfolio Investment Parameters*

The structure and features of Council's investments are to be consistent within the time horizon, risk parameters, liquidity requirements and operational needs of Council.

##### *Quotations on Investments*

Quotations shall be obtained from authorised institutions when an investment is proposed.

#### Liquidity

This refers to Council's ability to access funds in the short-term to meet its day to day liquidity requirements. Council will seek to maximise interest by maintaining its day to day liquidity needs for the next week, the next month, and annual cash forecasts, and manage liquidity by maintaining an appropriate cash balance in the transactional banking account.

Surplus funds should be invested in the QTC cash fund at least weekly, and more regularly where large sums are deposited.

## Roles and Responsibilities

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### Internal Controls

The Director of Corporate Services and Manager of Finance and Administration are responsible for ensuring this policy is understood and adhered to by the employees.

The Director Corporate Services shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The investment officers are responsible for maintaining the day-to-day investments.

### Reporting

A monthly report will be prepared by the Manager of Finance and Administration and provided to Council detailing the investment portfolio in terms performance or investment income earned.

## Breaches

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Any breach of this Investment Policy is to be reported to the Chief Executive Officer and rectified within seven (7) days of the breach occurring.

## Definitions

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TERM	DEFINITION
<b>At Call Deposit</b>	An investment that can be redeemed and the moneys invested can be retrieved by the investor from the financial institution within 30 days without penalty.
<b>Financial Institution</b>	An authorised deposit-taking institution within the meaning of the <i>Banking Act 1959 (Cwlth)</i> .
<b>Investment Officer</b>	Council officers who are responsible for the activity directly related to the transfers of cash between Council's investment accounts e.g. Finance Officers

Adopted by Council 16 June 2022 by Resolution No. **0621/004**



**Mark Crawley**  
Chief Executive Officer

# Debt Policy

## Policy Details

Policy Category	Council Policy
Date Adopted	16/6/2022
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2022
Policy Version Number	4.0.0
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2023

## Supporting documentation

Legislation	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
Policies	<ul style="list-style-type: none"> <li></li> </ul>
Delegations	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Forms	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Supporting Documents	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
5.0.0	16/6/2022	Council Resolution SM0622/003	
4.0.0	30/6/2021	Council Resolution SM0621/003	
3.0.0	15/7/2020	Council Resolution SM0720/004	POL_E_C SF_004



## Contents

<b>INTENT.....</b>	<b>3</b>
<b>REPEAL .....</b>	<b>3</b>
<b>PRINCIPLES .....</b>	<b>3</b>
<b>SCOPE .....</b>	<b>3</b>
<b>RESPONSIBILITIES.....</b>	<b>3</b>
<b>POLICY .....</b>	<b>3</b>
<b>EXISTING AND PLANNED BORROWINGS .....</b>	<b>4</b>

## Intent

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The Debt Policy is intended to set out the planned borrowings for Council over the next ten (10) years. The relevant legislation is:

- Local Government Act 2009, Chapter 4, Part 3, Sections 104(5); and
- Local Government Regulation 2012, Chapter 5, Part 4, Section 192.

## Repeal

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This Policy repeals all previous versions of policies relating to the Debt Policy.

## Principles

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To provide Council with a debt management strategy based on sound financial management guidelines.

To establish a framework for new borrowings planned for the next financial year and the following nine (9) financial years; and the period over which Council plans to repay existing and new borrowings.

## Scope

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This policy applies to the debt raising and redemption functions of Council.

## Responsibilities

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This Policy is to be implemented by all Elected Members and Officers; and the responsible officer for this Policy is the Director Corporate Services who is required to ensure that the annual budget conforms to this policy.

## Policy

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It is Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term capital assets will benefit present and future generations. Therefore, it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt and internal funding is intended to provide the lowest long-term level of rates which does not over-commit future generations, but which provides adequate flexibility of funding in the short term. The total debt will depend on the outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed twenty (20) years for any individual asset.

Council will not use long-term debt to finance operating activities or recurrent expenditure of Council. Council will raise all external borrowings from the Queensland Treasury Corporation.

The following table shows Existing and Planned Future Borrowings, including estimates of annual repayments and remaining loan terms.

Existing and Planned Borrowings

Loan Description	Estimated Balance as at 30/06/22	Forecast Balance as at 30/06/23	Est. Annual Loan Payments 2022/2023	Estimated Remaining Term of Loan (Years)
<b>Current Carpentaria Shire Borrowings</b>				
Karumba Sewerage	1,646,498	1,483,311	264,396	6.96
Normanton Water Supply	912,440	831,394	136,128	7.73
Raise Glenore Weir	4,393,020	4,124,443	441,649	11.74
<b>Total Current Carpentaria Shire Borrowings</b>	<b>6,951,958</b>	<b>6,439,148</b>	<b>842,173</b>	
<b>Planned "New" Carpentaria Shire Borrowings</b>				
FY 2022/2023	0	0	0	0
FY 2023/2024	0	0	0	0
FY 2024/2025	0	0	0	0
FY 2025/2026	0	0	0	0
FY 2026/2027	0	0	0	0
FY 2027/2028	0	0	0	0
FY 2028/2029	0	0	0	0
FY 2029/2030	0	0	0	0
FY 2030/2031	0	0	0	0
FY 2031/2032				
<b>Total Planned "New" Carpentaria Shire Borrowings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*\*Council intends to fully fund its capital program for the next ten years from Government subsidies, funded depreciation, asset sales and capital reserves.*

No new borrowings are forecast over the next ten years, however this policy is required to be reviewed annually and updated to reflect any changes.

Adopted by Council 16 June 2022 by Resolution Number SM0622/003



**Mark Crawley**  
Chief Executive Officer

# Debt Recovery Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	16 June 2022
<b>Endorsed by</b>	Chief Executive Officer
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 July 2022
<b>Policy Version Number</b>	3.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	30 June 2023

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Revenue Statement</li> <li>• Revenue Policy</li> <li>• Financial Hardship Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Application to Pay by Arrangement Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2021-2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	21/03/2018	Council Resolution 0318/038	POL_E_C SF_005
2.0.0	30/06/2021	Council Resolution SM0621/016	
3.0.0	16/06/2022	Council Resolution SM	

## Contents

INTENT.....	3
SCOPE.....	3
POLICY STATEMENT .....	3
SAFEGUARDING COUNCIL’S AND COMMUNITY’S INTERESTS.....	3
PRINCIPLES .....	3
RATES AND CHARGES .....	3
<i>Initial Recovery Action</i> .....	3
<i>Payment Arrangements</i> .....	4
<i>Legal Action</i> .....	5
<i>Claim and Statement of Claim</i> .....	5
<i>Judgment</i> .....	5
<i>Further Collection Action that may be Considered</i> .....	5
<i>Direct Statutory Demand and Wind Up Action</i> .....	6
<i>Sale of Land for Arrears of Rates and Charges</i> .....	6
SUNDRY DEBTORS.....	6
<i>Initial Recovery Action</i> .....	6
<i>Legal Action</i> .....	7
<i>Payment Arrangements</i> .....	7
<i>Bad Debts / Write Offs</i> .....	7
<i>Sundry Debts</i> .....	7
<i>Rates and Charges</i> .....	7
<i>Delegation of Authority</i> .....	7
RESPONSIBILITIES.....	8
REPEAL .....	8
DEFINITIONS .....	8

## **Intent**

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To guide the administration process to be used in the collection of overdue rates, charges and debts.

When pursuing the collection of overdue rates or charges Council will have due concern for any financial hardship faced by ratepayers and will allow appropriate time to pay overdue rates where financial difficulty is identified.

## **Scope**

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This policy applies to outstanding rates and charges, sundry debtor accounts and other monies, due to Council.

## **Policy Statement**

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### **Safeguarding Council's and Community's Interests**

The Chief Executive Officer or delegate may direct that recovery action for any debt be conducted in a way that differs from the processes set out in this Policy when that is considered to be in the Council's or the community's interest.

Nothing in this policy binds the Council to precisely follow any process set out in this policy, and a failure to follow any process does not change or relieve a debtor's obligation to pay a debt when due.

### **Principles**

The Policy is guided by the following principles:

- Debt Recovery – Council aims to ensure effective control over debts owed to Council, including overdue rates, charges and interest and to establish debt management procedures for the efficient collection of receivables and the recovery of outstanding debts, including deferment and alternative payment arrangements.
- Transparency – by making clear the obligations of ratepayers and other debtors, and the processes used by Council in assisting them to meet their financial obligations.
- Simplicity – making the processes used to recover overdue rates, charges and other debts clear, simple to administer and cost effective.
- Capacity to pay – in determining appropriate arrangements for ratepayers.
- Equity – by treating all ratepayers in similar circumstances in the same way.

### **Rates and Charges**

#### **Initial Recovery Action**

Where rates and/or charges become overdue, Council will take the following recovery action:

- Fourteen to twenty-eight (14 to 28) days after the due date of the rates and charges, property owners will be issued with a Final Reminder Notice with fourteen (14) days to respond.

- Should the ratepayer not make full payment or obtain Council approval for an acceptable alternative and the overdue amount is in excess of \$500, the property may be referred to Council's debt collection agency with no further notice to the ratepayer.

Where overdue rates and/or charges have been referred to Council's debt collection agency, an initial letter of demand will be issued, direct contact attempted to be undertaken, and other debt collection activities taken in order to secure payment of the debt. At this stage it will still be possible for ratepayers to enter into a payment arrangement which may be approved on a case-by-case basis at Council's sole discretion.

Once the files are sent to Council's collection agency, all contact and payment arrangements made are to be dealt with by Council's collection agency.

### **Indicative Collection Timeline (for Guidance only)**

#### Pre-Legal Process

Day 0	Issue of Rate Notice – Debt becomes payable
Day 30	End of discount period – Debt becomes due
Day 31	Debt becomes overdue
Day 45	Issue of Reminder Notice by Council
Day 59	Reminder period closes
Day 66	Account referred to Debt Collection Agency
Day 70	Issue of Demand Letter by Debt Collection Agency
Day 78	Account referred to collection Solicitors Debt Collection Agency to phone Debtor (if phone number recorded)
Day 82	Issue of Final Demand Letter by collection solicitors
Day 90	Account referred to Council for claim authorisation
Day 94	Claim authorisation confirmed by delegated Council officer

#### Legal Proceedings

Day 95	Lodgement of Magistrates Court Claim
Day 96	Service of claim documents by bailiff
Day 124	End of timeframe for debtor to pay debt or defend claim
Day 125	Debtor becomes liable to have judgment entered against them

### **Payment Arrangements**

In accordance with section 125 of the Regulation, Council may allow landowners who are unable to pay their rates by the due date to enter into a payment arrangement to make periodic payments in arrears.

Depending on the ratepayers circumstances, the general rule for a payment arrangement is the ratepayer must be able to maintain the current rates plus arrears on overdue rates, which will include interest charged on rate outstanding rates.

In other words, to be approved, a payment arrangement must allow for the full balance overdue to be paid within the approved payment arrangement period, either by weekly / fortnightly / monthly remittances. Exceptions or extensions may be approved at the discretion of Director of Corporate Services.

Where a payment arrangement meets the criteria set by Council and is approved, written acceptance will be provided to the ratepayer(s).

Payment arrangements will be reviewed on a regular basis to confirm compliance. Failure to meet the agreed payments or any amended amount may result in the cancellation of the payment arrangement and referral to the debt collection agency for commencement of recovery action.

A payment arrangement may be reinstated when the arrears are brought up to date within seven (7) days. A payment arrangement may be renegotiated where the ratepayer(s) have demonstrated substantial compliance with the original plan.

### **Financial Hardship**

Ratepayers may apply for rate relief based on hardship supported by relevant documentation as outlined in the Financial Hardship Policy.

### **Legal Action**

Legal action is seen as a last resort to enforce debt collection. However, such action will be taken following previously mentioned initial recovery processes. All recoverable costs, as part of all debt recovery processes, will be passed on to the ratepayer.

Where the probability of successful recovery of an outstanding debt is low, particularly in relation to debts where past legal action has not resulted in repayment of the outstanding debts, Council may elect not to proceed with further legal action and consider alternate collection action and strategies.

### **Claim and Statement of Claim**

If no returned mail is received by Council or its debt collection agents, it will be assumed that the correspondence has been received. Legal action will be commenced if the account remains unpaid or an approved payment schedule is not made with the collection agency.

Ratepayers with an individual or combined balance over \$1,000 will be subject to the issue of a Claim and Statement of Claim in the appropriate court. At this stage, the debtor will incur legal costs that are recoverable with the debt.

### **Judgment**

Prior to seeking judgment of an overdue amount, a letter will be sent to the debtor advising that this may be the next step and of the potential impact on their credit history. Where a telephone number is recorded, the Debt Recovery Agency MUST attempt to contact the debtor by telephone.

For debts where substantial payment has been received and / or where the balance remaining outstanding is the legal fees only, an attempt will be made by our debt collection agents to contact the debtor by telephone.

If, within twenty-eight (28) clear days after service of claim, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve judgment to be obtained for the debt.

Once filed with the court and approved, judgment may affect the debtor's credit history file for a period of five (5) years.

### **Further Collection Action that may be Considered**

Council may initiate other collection action in order to recover outstanding debts such as:

- Oral examination to determine income/assets
- Bankruptcy if the judgment obtained is over \$5,000
- Sale of land in accordance with the Regulation
- Full wind up on companies issued with Statutory Demand



- Any other process as recommended by the debt collection agency to successfully recover the debt

### **Direct Statutory Demand and Wind Up Action**

At the discretion of the Chief Executive Officer or other delegated officer, companies with a combined overdue balance of more than \$10,000 may be subject to the issue of a Statutory Demand, without proceeding to claim and judgment, in the appropriate court.

If, within twenty-one (21) clear days after service of the Statutory Demand, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve wind up action to be commenced to recover the debt.

### **Sale of Land for Arrears of Rates and Charges**

Where rates on a property remain overdue for the times referred to below, no payment arrangements exist, and other collection action has failed to recover the amount, Council will commence proceedings to sell the property subject to and by virtue of its powers under Division 3 Part 12 Chapter 4, section 140 of the Regulation.

This division applies if some or all of the rates have been overdue for at least:

- generally - 3 years; or
- if the rates or charges were levied on vacant land or land used only for commercial purposes, and the local government has obtained judgment for the overdue rates and charges – 1 year; or
- if the rates or charges were levied on a mining claim – 3 months.

Periodically a review will be undertaken to select properties that have rates and charges remaining unpaid for at least the periods referred to above. A report shall be presented to Council to request a resolution to proceed to the Sale of Land process for the selected properties.

As soon as practicable after the resolution, a Notice of Intention to Sell detailing arrears, land and terms of the resolution must be issued to all parties who have an interest in the land.

### **Sundry Debtors**

Statements are issued the first working day of the start of the month.

A reminder letter will be issued to the debtor 14 days after the issue of the statement at the end of the month. This reminder letter requires payment to be made within fourteen (14) days.

A Letter of Demand may be issued 30 days after the first statement issued. This letter requires payment to be made with seven (7) days.

Where payment is not received, the account may be referred to the nominated debt collection agency to initiate recovery action.

### **Initial Recovery Action**

As soon as practicable, following the expiration of the due date of the Letter of Demand, any Sundry Debtor who:

- has a balance over \$500; or
- has not entered into an approved payment arrangement; or
- does not have their account on hold; or
- has defaulted on their agreed payment arrangement

may be forwarded to Council's debt collection agency. Debt recovery action shall include an initial seven (7) day letter of demand, telephone contact where possible, followed by a final seven (7) day solicitor's demand letter. The letters issued will explain the possible financial impact if Council proceeds to legal action, including an estimate of legal costs.

### **Legal Action**

Legal action is seen as a last resort to enforce collection and will be undertaken if the debtor fails to respond to the contact made by Council or its representatives, following the issue of the previously mentioned correspondence.

The decision as to whether the amount outstanding warrants the use of further legal action for recovery and the appropriate level of legal action to be taken, rests with the Director of Corporate Services.

### **Payment Arrangements**

Council may approve an arrangement with an individual debtor, and all payment arrangements will be confirmed in writing. Failure to meet the agreed payments may result in the cancellation of the payment plan and referral to Councils' debt collection agent.

### **Bad Debts / Write Offs**

Where it is determined, to the satisfaction of the Director of Corporate Services that a debt is irrecoverable or uneconomical to recover, the debt may be written off. Any debts will be written off in accordance with the delegated authority.

### **Sundry Debts**

A debt that meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The Debtor is a natural person who is an undischarged bankrupt.

### **Rates and Charges**

Where the property description of the land no longer exists and meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The debtor is a natural person who is an undischarged bankrupt.

### **Delegation of Authority**

The following delegations are only to be used when administration adjustments and/or corrections are to be made for rates and charges, interest, lost discount and legal costs or other accounts receivable per customer as a bad debt.

- Council Resolution required for amounts over \$1000
- Chief Executive Officer amounts of up to \$1000

- Director Corporate Services amounts of up to \$250
- Manager Finance and Administration amounts of up to \$100
- Rates Officer \$10

## Responsibilities

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Rates Officer to process Small Debt Write Offs for amounts up to and including \$10 monthly and include report in the monthly End of Month Reporting documentation.

Rates Officer to a register of write offs as detailed in 'Delegation of Authority'

Rates Officer to maintain contact and liaise regularly with Debt Collection Agency files have been referred.

## Repeal

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This policy repeals all previous versions of policies relating to Rates and Charges Debt Recovery and the Sundry Debt Recovery Policy.

## Definitions

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TERM	DEFINITION
<b>Council</b>	Mayor and Councillors of Carpentaria Shire Council
<b>Debtor</b>	Any person or other legal entity, including a ratepayer, who owes money to Council
<b>Debt Collection Agency</b>	Third party providing debt collection services for Council
<b>The Act</b>	<i>Local Government Act 2009</i>
<b>The Regulation</b>	<i>Local Government Regulation 2012</i>

Adopted by Council 16 June 2022 by Resolution **0621/016**.



**Mark Crawley**

**Chief Executive Officer**

# Financial Hardship Policy

## Policy Details

Policy Category	Council Policy
Date Adopted	16 June 2022
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1 July 2022
Policy Version Number	2
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30 June 2023

## Supporting documentation

Legislation	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
Policies	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Revenue Policy</li> <li>Debt Recovery Policy</li> </ul>
Delegations	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Forms	<ul style="list-style-type: none"> <li>Application to Pay by Arrangement Form</li> </ul>
Supporting Documents	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	30/6/2021	Council Resolution No. SM0621/015	
2.0.0	30/6/2022	Council Resolution No. SM	

## Contents

<b>INTENT</b> .....	<b>3</b>
<b>SCOPE</b> .....	<b>3</b>
<b>POLICY STATEMENT</b> .....	<b>3</b>
<b>BACKGROUND</b> .....	3
<b>PAYMENT ARRANGEMENTS</b> .....	3
<i>Short Term Payment Arrangements</i> .....	3
<i>Long Term Payment Arrangements</i> .....	4
<i>Pensioners and Self-funded Retirees</i> .....	4
<i>Natural Disaster or Drought Relief</i> .....	5
<b>LODGING A REQUEST FOR RELIEF</b> .....	5
<i>Process for Application</i> .....	5
<i>Assessment of Request for Relief</i> .....	5
<b>FINANCIAL COUNSELLING SERVICES</b> .....	5
<b>RESPONSIBILITIES</b> .....	<b>6</b>
<b>DEFINITIONS</b> .....	<b>6</b>

## **Intent**

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To detail the manner in which Council will provide relief to ratepayers who are unable to pay their rates and charges due to genuine financial difficulties or hardship.

## **Scope**

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The policy applies to all ratepayers with overdue rates and charges levied by Council who are experiencing genuine financial hardship.

## **Policy Statement**

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### **Background**

Under section 120(1)(c) of the Regulation, Council may grant a concession if it is satisfied that “the payment of rates or charges will cause hardship to the landowner”. Council has determined it will grant such a concession for rates relief as set out in this policy.

Where a ratepayer can show that the payment of the full amount of rates and charges owed in the time required would entail “serious hardship” because of a loss the ratepayer has suffered, Council seeks to provide a framework for assistance deemed appropriate to the circumstances experienced.

Financial hardship exists when ratepayers are unable to meet basic requirements, including food, clothing, medicine, accommodation, and children’s education. This hardship may occur because of illness, long-term unemployment, or death of a partner.

Rates relief provided under this policy does not forgo Council’s normal debt recovery action, including Council’s ability to sell land for arrears of rates.

### **Payment Arrangements**

On application, and pursuant to section 121(b) and 122 of the Regulation, Council may provide alternative short term, or long-term payment arrangements for outstanding rates and charges.

Ratepayers will be advised of an approved, amended or cancelled payment arrangement in writing, and are responsible for ensuring that Council are advised of any changes to their contact details and postal address.

Where a ratepayer defaults on a payment arrangement and fails to contact Council to advise of their circumstances, the arrangement may be cancelled, and debt recovery may commence pursuant to section 134 of the Regulation.

### **Short Term Payment Arrangements**

Short term payment arrangements may be entered into where Council agrees to allow the ratepayer to pay the rates and charges in arrears before the next rates notice is issued. No recovery action will be undertaken whilst this arrangement is in place and payments are up to date.

At the end of the agreed term, any amount that remains outstanding will be carried over to the subsequent rating period as overdue rates and charges are outlined on the rate notice.

Approved short term payment arrangements are for a finite period and ratepayers are required to reapply for separate payment arrangements for each rating period as required.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

### **Long Term Payment Arrangements**

Financial circumstances may differ between ratepayers, so an alternative long-term payment arrangement is available where ratepayers cannot meet the financial requirements of a short term payment arrangement.

A long term payment arrangement will include all projected rates and charges payable within the agreed period up to two years.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

### **Principle Place of Residence**

Where the property is the ratepayer's principle place of residence, additional concessions may be provided where:

- no commercial benefit is derived from the property.
- the property owner:
  - has suffered a recent adverse incident leaving them unable to meet these basic needs; or
  - is experiencing serious hardship where the payment of the rates and charges would leave the ratepayer unable to meet reasonable needs for food, clothing, medicine, accommodation, education for children and other basic requirements.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short term and long term payment arrangements

### **Pensioners and Self-funded Retirees**

Pensioners and self-funded retirees may be eligible for additional concessions where they are:

- endeavouring to meet their rate account by regular instalments; or
- part owner of the property they reside in and because of extreme hardship are unable to pay rates and/or do not qualify for full pensioner remission; or
- in serious financial hardship.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short term and long term payment arrangements
- Deferral of payment of the rates and charges for the lifetime of a pensioner and self-funded retiree experiencing hardship under Section 125 of the Regulation with the rates and charges to remain a charge on the land.

### **Natural Disaster or Drought Relief**

Pursuant to section 119 and 120 (1) (c) of the Regulation Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer whose financial position has been adversely impacted by natural disaster or drought and where payment of the rates and charges would cause hardship to the ratepayer.

The Department of Primary Industries shall be the determining body for the process of declaration of a drought.

Additional assistance that can be recommended:

- Payment terms outside the scope of the short term and long term payment arrangements

However, under this arrangement Interest charges would continue to accrue on outstanding rates.

### **Lodging a Request for Relief**

Requests for Rates Relief must be on the prescribed form, available from the Council website, [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au), and will involve a full financial assessment undertaken by Council. For ratepayers who have difficulty accessing the website, the relevant documents can be posted or provided by e-mail. E-mail Council's Rates Officer at [rates@carpentaria.qld.gov.au](mailto:rates@carpentaria.qld.gov.au)

### **Process for Application**

The process for assessing applications will remain simple and accessible as possible in recognition that at the very least, the ratepayers are experiencing financial difficulties. All applications are assessed confidentially and on merit.

- 1) Eligible ratepayers are requested to complete and lodge application on the prescribed form.
- 2) Register of Application – Application form including attachments as to financial position under a Statutory Declaration and certified copies in Council's Records System.
- 3) Cross check of application data.
- 4) Preparation of a briefing report to Council.
- 5) Council pass a resolution to decide the outcome of the application.
- 6) Advice of the decision provided to the applicant.

### **Assessment of Request for Relief**

Assessment by the Council is to consider applications for rates and charges relief to deter the most appropriate form of assistance to be provided to a Property Owner.

It may take up to 2 months for applications to be assessed, depending on when they are submitted to Council.

### **Financial Counselling Services**

Commonwealth Financial Counselling services are delivered to help people in personal financial difficulty to address their financial problems, managing the debt and make informed choices about their money in the future. The following link may provide more information <https://www.dss.gov.au/our-responsibilities/communities-and-vulnerable-people/programs-services/commonwealth-financial-counselling-cfc>



These services are voluntary, free and confidential, and can be accessed through:

- face-to-face meetings; or
- the National Debt Helpline on **1800 007 007** (calls from public phones/mobile phones may be timed and charged at a higher rate).
- or visit [www.ndh.org.au](http://www.ndh.org.au)

## Responsibilities

RESPONSIBLE OFFICER	RESPONSIBILITY
<b>Council</b>	Consider applications under this policy in accordance with the policy position determined by Council.
<b>Manager Finance and Administration</b>	Review of the policy on an annual basis and making recommendations to Council on the contents of the policy.
<b>Rates</b>	Assessment of application and provision of assistance to rate payers, primary point of contact. Development of Council report for consideration to determine applications and make recommendations to Council.

## Definitions

TERM	DEFINITION
<b>Council</b>	shall mean the Mayor and Councillors of Carpentaria Shire Council.
<b>Chronic Illness</b>	shall mean an illness that is permanent or lasts longer than three (3) months.
<b>The Act</b>	Shall mean the <i>Local Government Act 2009</i>
<b>The Regulation</b>	Shall mean the <i>Local Government Regulation 2012</i>
<b>Death of a Partner</b>	shall mean the unexpected expenses (funeral costs) and reduction or loss of family income because of the death of a member of a couple (married, registered relationship or de facto relationship).
<b>DHS</b>	shall mean the Department of Human Services
<b>Financial Hardship</b>	Factors contributing to financial hardship generally include: Family tragedy; financial misfortune; serious illness; medical conditions or disability affecting earning capacity; impacts of natural disaster or pandemic; and other serious or difficult circumstances beyond the ratepayer's control. It means an inability to fulfill a financial obligation, not an unwillingness to do so.
<b>Long Term Unemployment</b>	shall mean a ratepayer who has received income support payment continuously for 26 weeks.

TERM	DEFINITION
<b><i>Pensioner</i></b>	shall mean an elderly, invalid, disabled, or disadvantaged citizen, who is: <ul style="list-style-type: none"> <li>(a) An eligible holder of a Queensland 'Pensioner Concession Card' issued by Centrelink, on behalf of the Department of Human Services, or the Department of Veterans' Affairs, or a Queensland 'Repatriation Health Card – For All Conditions (Gold Card)' issued by the Department of Veterans' Affairs; and</li> <li>(b) The owner (either solely or jointly) or life tenant/s of a property which is his/her principal place of residence; and</li> <li>(c) Has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined which are levied in respect of the said property by the Local Authority in whose area the property is situated.</li> </ul>
<b><i>Property Owner</i></b>	shall mean the 'owner of the land' as defined under the <i>Local Government Act 2009</i> .
<b><i>Regulation</i></b>	shall mean the <i>Local Government Regulation 2012</i>
<b><i>Residential Property</i></b>	shall mean property that has as its primary use 'use for residential purposes'.

Adopted by Council 16 June 2022 by Resolution **Number 0621/015**



**Mark Crawley**  
**Chief Executive Officer**

# Rates Based Financial Assistance for Community Organisations Policy

## Policy Details

Policy Category	Council Policy
Date Adopted	16/6/2022
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2022
Policy Version Number	
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2023

## Supporting documentation

Legislation	<ul style="list-style-type: none"> <li>Local Government Act 2009, s96</li> <li>Local government Regulation 2012, Ch 4, Pt 10, s120</li> </ul>
Policies	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> </ul>
Delegations	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Forms	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Supporting Documents	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
	16/06/2022	Council Resolution SM0622/012	
	30/6/2021	Council Resolution	
	15/7/2020	Council Resolution SM0720/011	POL_E_C SF_017

## Contents

INTENT.....	3
SCOPE.....	3
POLICY.....	3
1. ELIGIBILITY CRITERIA.....	3
1.1. <i>Community groups eligible for rate and charge remission are defined as:</i> .....	3
1.2. <i>Eligible community groups must:</i> .....	3
1.3. <i>Community Groups with a Council Lease</i> .....	3
1.4. <i>Exemptions</i> .....	3
2. APPLICATIONS.....	4
3. REMISSIONS.....	4
DEFINITIONS.....	5

## Intent

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The purpose of this policy is to establish arrangements for non-profit community organisations to receive financial assistance from Council in the form of rating remissions.

## Scope

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This policy will allow Council to consider applications for remissions of general rates, water access and sewerage charges for Not for Profit recreational, sporting and community organisations.

## Policy

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Council is of the view that it is important to support the activities of non-profit community organisations who contribute to the social and economic wellbeing of the community.

### 1. ELIGIBILITY CRITERIA

#### 1.1. Community groups eligible for rate and charge remission are defined as:

- (i) not for profit, incorporated groups or associations with the primary aim of conducting activities and providing services for community benefit; and
- (ii) rely predominantly on volunteer labour, community fundraising, membership fees and donations; and
- (iii) do not receive state or federal government operational grants and do not rely on a fee for service business model.

#### 1.2. Eligible community groups must:

- (i) operate within the boundaries of Carpentaria Shire, and most members reside in the Carpentaria Shire; and
- (ii) be the owner or lessee of the land and be able to demonstrate that they are responsible for payment of the rates levied; and
- (iii) not use the property for residential purposes; and
- (iv) not operate gaming machines; and
- (v) not have outstanding rates on the property; and
- (vi) not hold a Full Club Licence issued by the Liquor Licensing Division (but may hold a General Purpose Permit or a Restricted Club Permit); and
- (vii) the property must not be exempted from general rates subject to a specific exemption relating to section 93(3) of the *Local Government Act 2009* and/or section 73 of the *Local Government Regulation 2012*; and
- (iv) demonstrate how the community as a whole benefits from their organisation.

#### 1.3. Community Groups with a Council Lease

Council may allocate remission entitlements to eligible Community Groups with a Council Lease. It is the responsibility of the Community Group to contact Council should the Group believe it has not been granted these entitlements.

#### 1.4. Exemptions

Where the discretion to exempt a property from general rates vests in Council, either under the *Local Government Act 2009* or within the conditions attached to a Council lease, the ratepayer may opt to forego this exemption and take advantage of the conditions of this policy.

## 2. APPLICATIONS

- 2.1. Where the community group only has part ownership of the property or operates the property for part of the financial year the concession shall be reduced proportionately.
- 2.2. Applications will apply from the start of the half-year period that the application is received not to be backdated to previous periods.
- 2.3. All applications must be in writing and must be supported by a copy of the organisation's most recent financial statement (no greater than 12 months old), minutes of the AGM, and certificate of incorporation.
- 2.4. An applicant is required to lodge a new request for assistance at least once every five years.

Council reserves the right to check the use of the land to see that it remains as it was at the time the exemption was first determined. However, there is a responsibility upon the not-for-profit, community group to contact the Council when there is a change that could affect the status of the remission so as to avoid the necessity for the Group to reimburse the remission so obtained, including changes in the level of commerciality of the Group.

## 3. REMISSIONS

The *Local Government Regulation 2012* - Chapter 4, Part 10 Concessions, gives local governments the power to grant concessions for rates and charges. A concession may only be of the following types:

- (a) a rebate of all or part of the rates or charges
- (b) an agreement to defer payment of the rates or charges
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges

3.1. Remission available to eligible community organisations:

- (i) 50% net general rates;
- (ii) 50% water access charges (excluding water consumption)
- (iii) 50% sewer charges
- (iv) 50% cleansing charges

An example of the remission calculation is set out below.

3.2. Remissions will be applied to the rates issued net of any early payment discount allowed or available of the gross rates that attract discount.

3.3. The State Emergency Management Levy is collected by Council on behalf of the State Government so no remission or rebate from Council is available to community groups.

### Example of Remission Calculation:

Charitable Organisation

Assessment – XXXX-XXXX-XXX

Concession	50%		0%		Total Concession
	Original		No Concession		
	First Levy	Half	First Levy	Half	
01 July XXXX – 31 December XXXX					
General Rates	\$815.39		\$0.00		-\$407.70
Water Access only	\$502.50		\$0.00		-\$251.25
Sewerage	\$1,142.00		\$0.00		-\$571.00
Cleansing (Garbage)	\$185.00		\$0.00		-\$92.50
State Gov Emergency	\$126.20		\$126.20		\$0.00
Gross Total	\$2,771.09		\$126.20		-\$1,322.45
Less Discount Applicable	\$264.49		\$0.00		-\$132.25
Council Concession	\$2,506.60		\$126.20		-\$1,190.20

### Definitions

TERM	DEFINITION
<b>The Act</b>	Shall mean the <i>Local Government Act 2009</i>
<b>The Regulation</b>	Shall mean the <i>Local Government Regulation 2012</i>
<b>Council</b>	Shall mean the Mayor and Councillors of Carpentaria Shire Council

Adopted by Council 16 June 2022 by Resolution No. SM0622/012.



**Mark Crawley**

**Chief Executive Officer**







# Pensioner Rates Concession Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	16/6/2022
<b>Endorsed by</b>	Chief Executive Officer
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1/7/2022
<b>Policy Version Number</b>	4.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	30/6/2023

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Form 311 – Pensioner Concession Application</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
4.0.0.	16/06/2022	Council Resolution SM	
3.0.0	30/06/2021	Council Resolution SM0621/012	
2.0.0	15/07/2020	Council Resolution SM0720/011	POL_E_C SF_018

## Contents

<b>INTENT.....</b>	<b>3</b>
<b>REPEAL .....</b>	<b>3</b>
<b>SCOPE.....</b>	<b>3</b>
<b>POLICY .....</b>	<b>3</b>
<b>DEFINITIONS .....</b>	<b>4</b>

## Intent

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The purpose of this policy is to provide guidance to pensioners who apply for rate concessions.

## Repeal

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This policy repeals all previous versions of policies relating to Pensioner Rates Remission.

## Scope

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This policy is applicable to all Pensioners within the Council area who meet the required criteria for the State Government rebate of rates and charges.

## Policy

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The State Government of Queensland grants a rebate of rates and charges to those persons who meet the required criteria and hold a current pension card. In line with this concession, Council recognises the financial constraints for Pensioners and extends a concession of its own.

In accordance with Section 96 of the *Local Government Act 2009* and section 120 (1) (a) of the *Local Government Regulation 2012*, Council will grant a concession of 30% on all rates and charges (excluding excess water consumption charges, special rates and charges, and rural and state fire levy), relating only to the current rating period where:

1. The Pensioner meets the requirements for receiving the State Government pensioner concession; and
2. Can prove they have been a resident of Carpentaria Shire for a total of at least ten years.

Applications must be made by Pensioners seeking a concession under this Policy by using the Pensioner Concession Application Form. Approved Pensioner's cards shall be accepted as sufficient evidence that the person/s applying is/are an approved Pensioner, or if no card is presented, through confirmation by the Commonwealth Department of Human Services or the Commonwealth Department of Veterans Affairs, in accordance with the definition 1 - 5 of the Administrative Guidelines for the Queensland Government Pensioner Rate Subsidy Scheme.

In cases where the applicant Pensioner is a joint owner of a property with a person other than their spouse, a pro-rata concession shall be granted.

Subject to the applicant providing written consent to Council to seek confirmation, where a Pensioner has been granted a concession in accordance with a commensurate policy in a previous financial year, and where with applicant's pension and residential requirements have not altered, confirmation by the Commonwealth Department of Human Services and the Commonwealth Department of Veterans Affairs that he or she is an approved Pensioner, will be accepted in lieu of a written application.

Under this Policy any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner is eligible to receive a concession.

## Definitions

TERM	DEFINITION
<b>Form</b>	Refers to Pensioner Concession Application form
<b>Pensioner</b>	A person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991</i> (Cwlth) or the <i>Veterans' Entitlements Act 1986</i> (Cwlth).

Adopted by Council 16 June 2022 by Resolution Number **0621/012**



**Mark Crawley**  
Chief Executive Officer

# Concealed Water Leak Policy

## Policy Details

Policy Category	Council Policy
Date Adopted	16/6/2022
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2022
Policy Version Number	3.0.2
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2023

## Supporting documentation

Legislation	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
Policies	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> <li>Faulty Water Meters Policy</li> </ul>
Delegations	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Forms	<ul style="list-style-type: none"> <li>Form 316 – Concealed Water Leak Application</li> </ul>
Supporting Documents	<ul style="list-style-type: none"> <li>Corporate Plan 2021 – 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/7/2020	Council Resolution SM0720/015	POL_E_C SF_016
3.0.1	30/06/2021	Council Resolution SM0621/013	
3.0.2	16/06/2022	<b>Council Resolution SM</b>	

## Contents

<b>INTENT</b> .....	<b>3</b>
<b>REPEAL</b> .....	<b>3</b>
<b>SCOPE</b> .....	<b>3</b>
<b>POLICY</b> .....	<b>3</b>
<b>CONDITIONS FOR RECEIVING FINANCIAL ASSISTANCE</b> .....	<b>3</b>
<b>SPECIFIC EXCLUSIONS</b> .....	<b>4</b>
<b>EXTENT OF ASSISTANCE</b> .....	<b>4</b>
<b>DEFINITIONS</b> .....	<b>4</b>

## Intent

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Council will provide assistance to qualifying customers who have larger than normal water charges due to the existence of a concealed leak.

## Repeal

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This policy repeals all previous policies relating to concealed water leaks.

## Scope

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This policy applies to all properties connected to the Carpentaria Shire Council water supply scheme (excluding raw water connections for stock watering and industrial use) and have a Council approved water meter.

## Policy

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Ratepayers receiving metered water supplies from Carpentaria Shire Council are responsible for managing the water supply on their property i.e. from the property side of the water meter. This includes maintenance and repair of all water services on the property. All reasonable effort must be taken by the owner to ensure that the property's water infrastructure is maintained in good working order.

Tenants have an obligation to report a suspected leak to the owner/managing agent of the property.

Where Council becomes aware of a potential water leak at a property, Council will make best efforts to notify the property owner. Such notification is provided as an added service and such notification or the lack thereof does not alter the concessions under this policy.

Council has no obligation to provide financial assistance to customers affected by leaks on their property, however, Council recognises that at times the water leaks can go undetected for relatively long periods and may cause financial difficulties for some ratepayers. Carpentaria Shire ratepayers that have experienced a sudden and very large increase in water use due to concealed leaks on their property may apply for financial assistance subject to conditions outlined in this policy.

### **Conditions for receiving financial assistance**

Approval of financial assistance is at the discretion of Carpentaria Shire Council and will only be granted as follows:

- All applications are to be submitted on the Concealed Water Leak Application Form;
- The concealed water service leak must have been repaired by a licensed plumber or the property owner/occupier in a timely and effective manner to minimise the water loss.
- Repairs must be completed within 14 days of a water account being issued or the customer becoming aware of a possible water leak via Council notification;
- The ratepayer must also provide either:-

- a. a copy of the licensed plumbers invoice detailing the work undertaken and confirming the repair of the leak; or
- b. where the property owner has effected repairs, a detailed Statutory Declaration detailing the repair;

Financial assistance sought under the provisions of this policy will only be considered in relation to water bills issued during the current financial year;

Applications will only be considered if received within 60 days from the date of issue of the water account;

Only two applications may be granted per property within a five (5) year period (i.e. five (5) years from the date of approval of the first applications for financial assistance).

### **Specific Exclusions**

Assistance will not be considered for the following:

- Leaks and/or bursts on internal pipework (under floor or within walls) appliances, fixtures or fittings including air conditioners, dish washers, swimming pools, hot water systems, toilet cisterns, valves, internal and external taps;
- Situations where the leak is visible;
- Plumbing that is not compliant with government regulations;
- Vacant land.

### **Extent of Assistance**

If the application for the financial assistance is approved the ratepayer will pay for the full water charge of their annual water allocation plus \$200 and 25% of the remaining excess water charge.

For example:

A ratepayer has an excess water charge of \$1,000. The ratepayer pays the first \$200 of the excess water charge plus 25% of the remaining \$800. The ratepayer would pay \$400 of the excess water charge and Council would waive the remaining \$600.

## **Definitions**

<b>TERM</b>	<b>DEFINITION</b>
<b>Concealed Leaks</b>	Water escaping from pipework on the ratepayer's side of the water meter in a location that is not readily visible or apparent.
<b>Average Water Consumption</b>	Average of three equivalent billing periods i.e. the same period on previous years and when there has been no major excess water use detected. Where no prior billing history is available the average Carpentaria Shire residential consumption will be used.
<b>Excess Water</b>	The water used over and above the annual water entitlement.



Adopted by Council 16 June 2022 by Resolution **0621/013**.



**Mark Crawley**  
**Chief Executive Officer**

# Faulty Water Meter Policy

## Policy Details

Policy Category	Council Policy
Date Adopted	16/6/2022
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2022
Policy Version Number	3
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2023

## Supporting documentation

Legislation	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> <li>Water Supply (Safety and Reliability) Act 2008</li> <li>Water Act 2000</li> </ul>
Policies	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Concealed Water Leak Policy</li> </ul>
Delegations	<ul style="list-style-type: none"> <li>Nil</li> </ul>
Forms	<ul style="list-style-type: none"> <li></li> </ul>
Supporting Documents	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1	15/7/2020	Council Resolution SM0720/016	POL_E_C SF_002
2	30/6/2021	Council Resolution SM0621/014	
3	16/6/2022	Council Resolution SM	

## Contents

<b>INTENT</b> .....	<b>3</b>
<b>SCOPE</b> .....	<b>3</b>
<b>REPEAL</b> .....	<b>3</b>
<b>POLICY</b> .....	<b>3</b>
<b>OPERATIONS</b> .....	<b>3</b>
<b>TESTING OF WATER METERS</b> .....	3
<b>WATER METER NOT REGISTERING ACCURATELY &gt;+5%</b> .....	3
<b>WATER METER NOT REGISTERING ACCURATELY &lt;-5%</b> .....	4
<b>CHARGES WHEN WATER METER IS NOT REGISTERING ACCURATELY</b> .....	4
<b>WATER METER IS REGISTERING CORRECTLY &lt;+-5%</b> .....	4
<b>REPLACEMENT OF WATER METERS</b> .....	4

## Intent

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The purpose of this policy is to establish guidelines & processes to ensure consistency in the assessment of written requests to review water consumption charges due to a possible faulty water meter or inaccurate reading.

## Scope

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The scope of this policy shall apply to all properties within the local government area connected to Council's water reticulation system via an approved water meter.

## Repeal

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This policy repeals all previous versions of policies relating to faulty meters.

## Policy

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This policy shall only apply to water meters on properties connected to Council's water reticulation system.

Council is responsible for the provision of an accurate water meter to the property and all infrastructure up to and including the water meter unless documented otherwise.

The property owner is responsible for water consumed at the property and all infrastructure on the property side of the water meter, including the payment for water loss through leaks.

A Water Meter Test Application Form must be submitted to Council together with the prescribed fee before a water meter test will be performed as set out below.

The water meter testing fee will be refunded if the water meter is found to be faulty or an inaccurate reading was taken.

Council will take the appropriate steps to repair or replace faulty water meters.

## Operations

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### Testing of Water Meters

- A property owner may request that Council test a water meter
- The request must be made on the approved form and be accompanied by the prescribed fee; and
- Council may at any time test a water meter.

### Water Meter not registering accurately >+5%

- Where a request is made in respect of testing of water meters, Council must determine whether the water meter is registering accurately.
- Where Council determines that the water meter is registering >+5% then the water meter is not registering accurately, and Council shall:

- refund the prescribed fee;
- refund/ write off excess water consumption charges;
- Carry out any necessary actions to ensure the water meter is registering accurately before reinstalling the meter; or
- Install a replacement water meter which is registering accurately.

#### **Water Meter not registering accurately <-5%**

- Where a request is made in respect of testing of water meters, Council must determine whether the water meter is registering accurately.
- Where Council determines that the water meter is registering <-5% then the water meter is not registering accurately, and Council shall:
  - Carry out any necessary actions to ensure the water meter is registering accurately in accordance with the prescribed standard before reinstalling the meter; or
  - Install a replacement water meter which is registering accurately.
- The prescribed fee shall not be refunded; and
- The property owner shall be fully responsible for water consumption charges.

#### **Charges when Water Meter is not registering accurately**

- If any water meter in use ceases to register or is determined by Council to be not registering accurately, Council may:
  - Estimate the period during which such water meter was not in working order;
  - Calculate the deemed water consumption, using all reasonable information available to Council; and
  - Refund the prescribed fee.
- The process for calculating the actual charge for water consumption is to calculate the average water consumption from the previous three (3) water meter consumption readings taken for the property meter. This then becomes the calculated water consumption payment required.

#### **Water Meter is registering correctly <+5%**

- Where Council determines that the water meter is registering correctly:
  - the prescribed fee shall not be refunded; and
  - the property owner shall be fully responsible for water consumption charges.

#### **Replacement of Water Meters**

Should any person refuse to allow or delay in allowing any water meter in their premises to be repaired and/or tested, Council may replace the water meter on that premises with another water meter which is registering accurately.

Adopted by Council 16 June 2022 by Resolution **0621/014**.

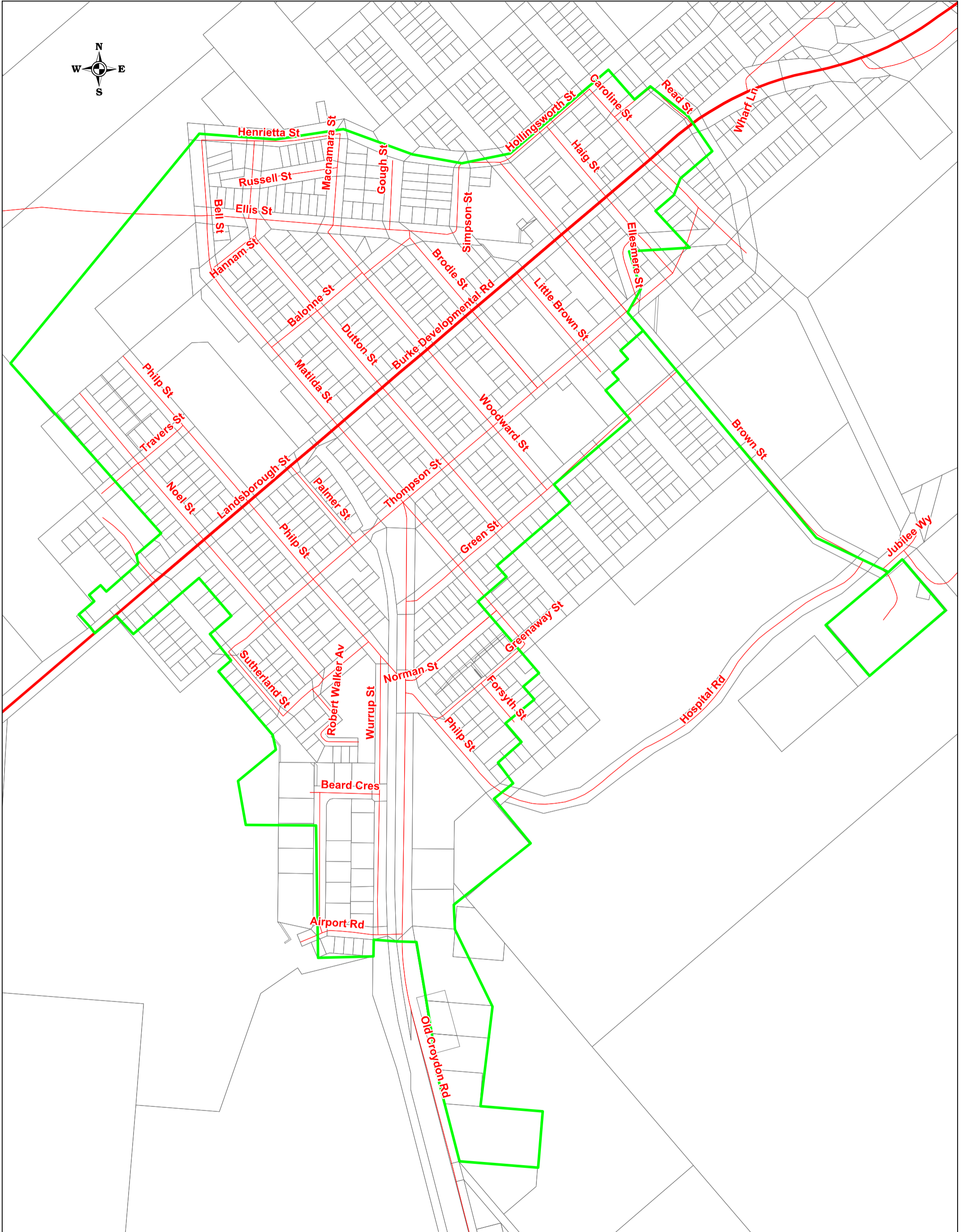


**Mark Crawley**  
**Chief Executive Officer**

# Sequence No: Water Supply Service Area

Location: Normanton

Date Generated: 24 March 2021

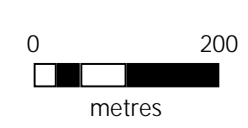


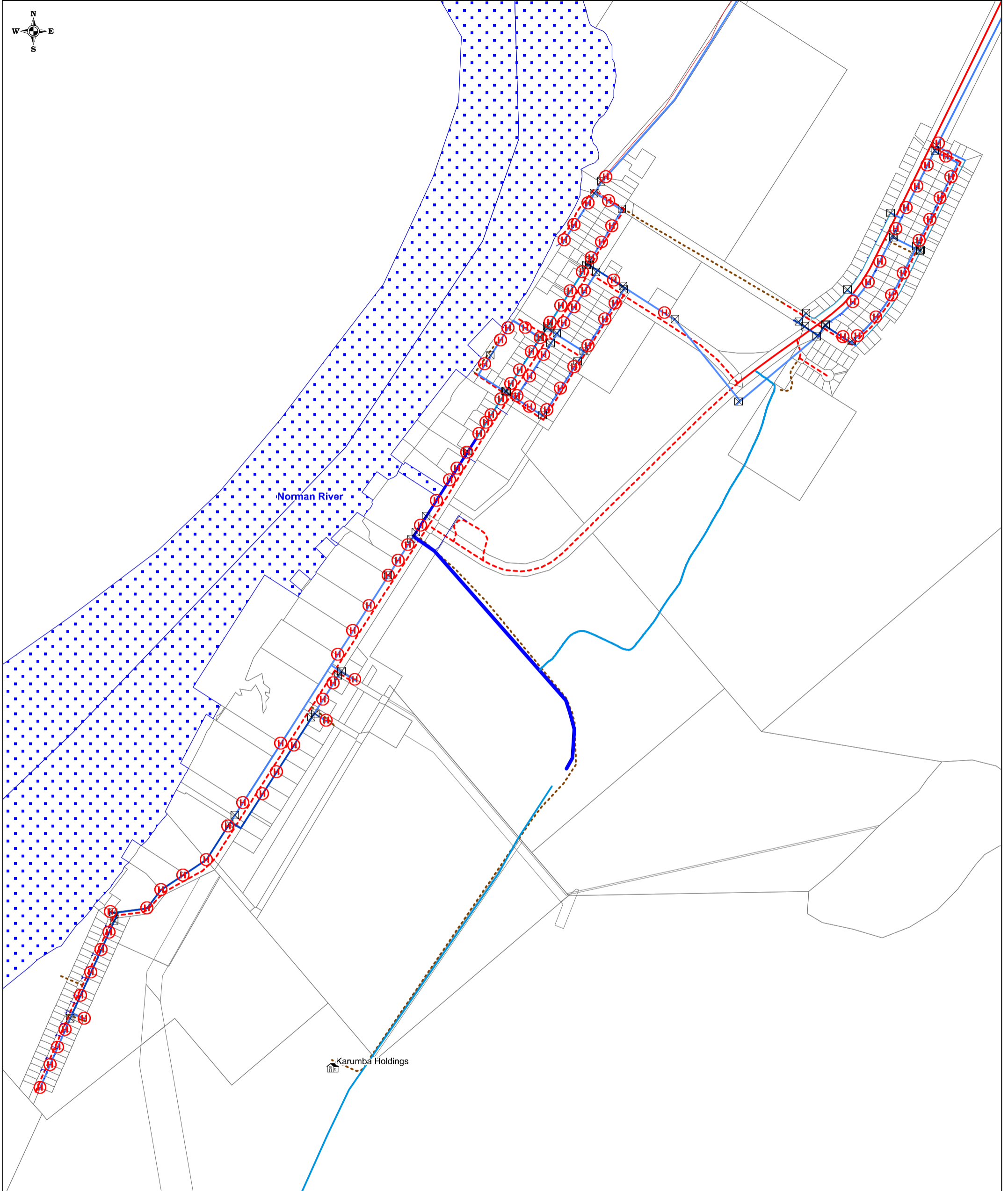
©2020 Carpentaria Shire Council (CSC). Based on or contains data provided by CSC and the State of Queensland Department of Natural Resources & Mines (NR&M) [2020]. In consideration of these agencies permitting use of this data you acknowledge and agree that these agencies give no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accept no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.

Plans generated by MapInfo Professional - MGA Zone 54 (GDA94)

**LEGEND**

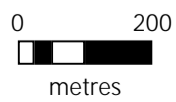
— Water Supply Service Area





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Plans generated by MapInfo Professional - MGA Zone 54 (GDA94)



**LEGEND**

- TMR, Sealed
- - - Council, Sealed
- - - Council, Unsealed

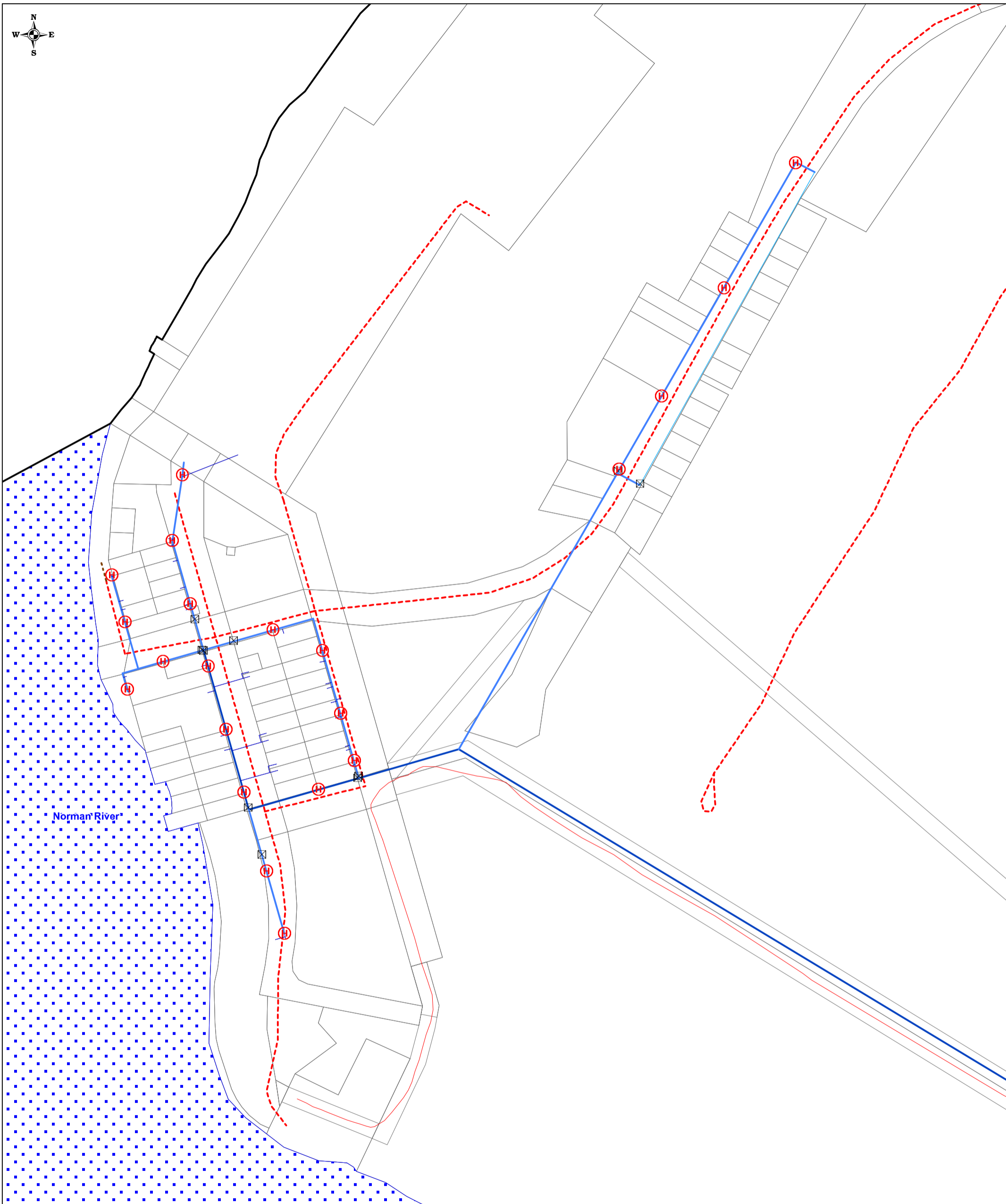
**CSC Water Features**

- ⊕ Fire Hydrant
- Service Valve

**Water Mains mm**

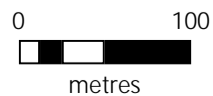
- Unknown
- 50
- 63
- 75
- 100
- 150
- 200
- 250
- 300
- 350





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Plans generated by MapInfo Professional - MGA Zone 54 (GDA94)



**LEGEND**

	TMR, Sealed		Unknown		150
	Council, Sealed		50		200
	Council, Unsealed		63		250
			75		300
			100		350

**CSC Water Features**

- Fire Hydrant
- Service Valve



**CARPENTARIA SHIRE**

*Outback by the Sea<sup>®</sup>*

**Carpentaria Shire Council**

**2022/2023**

**Commercial and Regulatory Fees & Charges**

## Table of Contents

CUSTOMER SERVICES	1
AIRPORTS	2
ANIMAL CONTROL	2 - 3
BUILDING SERVICES	4 - 5
CEMETERIES	6
CHILDCARE SERVICES	6
CLEANSING/WASTE DISPOSAL	7
LES WILSON BARRAMUNDI CENTRE	8 - 9
LIBRARY/VISITOR INFORMATION CENTRES	9
PLANNING	9
PLUMBING & DRAINAGE	10
PRIVATE WORKS	10
RATE SEARCH	11
REGULATORY SERVICES	11 - 14
RIGHT TO INFORMATION	14
SWIMMING POOLS & SPORTS CENTRES	14 - 15
VENUE HIRE	15 - 16
WATER CONNECTIONS	17

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>CUSTOMER SERVICES</b>					
<b>Photocopying / Printing</b>					
Photocopying <i>[Plus 15c per copy on colour paper if available]</i>					
Up to 10 A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.50</b>	Y	1560 Other Fees & Charges
10 or more A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.30</b>	Y	1560 Other Fees & Charges
Photocopying A3 [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	1560 Other Fees & Charges
Colour photocopying A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.50</b>	Y	1560 Other Fees & Charges
Colour photocopying A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	1560 Other Fees & Charges
Funeral Booklet A5 - per book max 12 (A5) pages, additional pages as per copy cost)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>3.00</b>	Y	1560 Other Fees & Charges
MAPS A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>10.00</b>	Y	1560 Other Fees & Charges
MAPS A1 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	1560 Other Fees & Charges
MAPS A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	1560 Other Fees & Charges
<b>Laminating</b>					
Laminating per A4 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>4.00</b>	Y	1560 Other Fees & Charges
Laminating per A3 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>6.00</b>	Y	1560 Other Fees & Charges
<b>Binding</b>					
Binding - per bound article <i>[Coil only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>15.00</b>	Y	1560 Other Fees & Charges
<b>Facsimile</b>					
Facsimile - 1st page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	1560 Other Fees & Charges
Facsimile - additional pages	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	1560 Other Fees & Charges
Facsimile receiving	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	1560 Other Fees & Charges
<b>Scanning</b>					
Scanning - A4 or A3 (send to email only, up to maximum of 5 pages, additional page 0.50)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	1560 Other Fees & Charges
<b>Council Security Keys/SALTO Fobs</b>					
Replacement of Council issued key/SALTO fob <i>[Damaged or lost]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	1560 Other Fees & Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>AIRPORTS</b>					
<b>Landing Fees</b>					
Normanton - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	1571 Airport Fees
Karumba - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	1571 Airport Fees
<b>Passenger Fees</b>					
Per Passenger Fee [RPT Flights and Charter Flights] for each take off and landing					
Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015	19.00	Y	1571 Airport Fees
Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015	19.00	Y	1571 Airport Fees
<b>Aircraft Parking Charges - Normanton &amp; Karumba</b>					
6 Months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	770.00	Y	1571 Airport Fees
12 months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,325.00	Y	1571 Airport Fees
<b>ANIMAL CONTROL</b>					
<b>Cattle and Horses</b>					
Pound release fee per head	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	110.00	N	1521 Animal Fines and Penalties
Sustenance	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	At Cost	N	1521 Animal Fines and Penalties
Transport of livestock	Cost Recovery Fee	Local Government Act 2009, s 97(2)(c)	At Cost	N	1522 Animal Misc Fees
<b>Town Common - (No stallions permitted)</b>					
Cattle and Horses annual licence fee for agistment per head	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	N	1522 Animal Misc Fees
<b>Animal Traps</b>					
Hog Hoppers (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	
Dog Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	
Cat Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	
<b>Dog Registration Fees</b>					
Whole Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	22.00	N	1523 Animal Registration
Desexed Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	11.00	N	1523 Animal Registration
[NOTE: At the time of registration of a desexed animal, proof of desexing (i.e. veterinary certificate or ear tattoo) must be shown to the registration officer.]					
Aged Person Dog [Limit to one dog - guide dogs no fee]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	4.00	N	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s 97(2)(a)	5.00	N	1522 Animal Misc Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>Regulated Dog Registration Fees</b>					
Restricted Dog Permit - Initial (includes signage and tag) [Restricted Dogs Only] .	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2008	500.00	N	1523 Animal Registration
Regulated Dog Registration - Initial (includes signage and tag) [Menacing and Dangerous Dog]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	265.00	N	1523 Animal Registration
Regulated Dog Registration - Annual Renewal [Restricted, Menacing and Dangerous Dog]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	170.00	N	1523 Animal Registration
Regulated Dog Collar (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	40.00	N	1523 Animal Registration
Regulated Dog Signage - Metal (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	48.00	N	1523 Animal Registration
Regulated Dog Signage - Corflute (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	N	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	N	1523 Animal Registration
<b>Keeping of animals</b>					
More than 2 dogs over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	220.00	N	1523 Animal Registration
More than 2 cats over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	220.00	N	1523 Animal Registration
<b>More than 1 horse or donkey on an allotment in a designated town area</b>					
1 or more cows or bulls on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
1 or more sheep, goats, alpacas or llamas on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
1 or more roosters on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
More than 20 poultry on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
1 or more deer on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
1 or more pigs (domestic) on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
More than 5 ducks or geese on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	1523 Animal Registration
<b>Miscellaneous Dog Fees</b>					
Pound release fee[registered & de-sexed dog] . First pound release for registered dog - no charge.	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2009	78.00	N	1521 Animal Fines and Penalties
Pound release fee [registered dog] . First pound release for registered dog - no charge.	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	170.00	N	1521 Animal Fines and Penalties
Pound release fee for unregistered dog - includes registration	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	330.00	N	1521 Animal Fines and Penalties
Penalty for unregistered dog over the age of 3 months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2 Penalty Units + Registration Fee	N	1521 Animal Fines and Penalties
Penalty for keeping of more than two dogs and/or cats as pets (Permit to be applied for separately)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2 Penalty Units	N	1521 Animal Fines and Penalties

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>BUILDING SERVICES</b>					
<b>Bonds</b>					
Building bond on relocatable/transportable buildings. Refundable on completion and after Certificate of Occupancy / Classification is issued	Bond	Local Government Act 2009 s47	3,195.00	N	
Building bond for protection of road reserve for commercial or multi unit development	Bond	Local Government Act 2009 s47	6,395.00	N	
Bond required for demolition of commercial or multi unit structure	Bond	Local Government Act 2009 s86(1)	6,395.00	N	
Bond required for demolition or removal of structures containing asbestos	Bond	Local Government Act 2009 s86(1)	6,395.00	N	
<b>Building Record Searches</b>					
Building plans and photocopying [A4 & A3]	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	125.00	N	1580 Building & Development Fees - Other
Building file search - Domestic	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	305.00	N	1580 Building & Development Fees - Other
Building file search - Commercial	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	485.00	N	1580 Building & Development Fees - Other
<b>Application Assessments</b>					
New dwelling single unit less than 150m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,215.00	Y	1581 Building Application Fees
New dwelling single unit more than 150m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	1581 Building Application Fees
Residential Class 10 Shed / Carport / Patio less than 20m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio between 20m <sup>2</sup> and 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio more than 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	1581 Building Application Fees
Industrial Storage Shed Class 7A	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	665.00	Y	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like less than 20m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like between 20m <sup>2</sup> and 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like more than 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	1581 Building Application Fees
Alterations and/or extensions less than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,080.00	Y	1581 Building Application Fees
Alterations and/or extensions more than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	1581 Building Application Fees
New multiple dwelling or duplex	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,275.00 + 195.00 per unit	Y	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	3,955.00	Y	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9 Less than 300m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,740.00	Y	1581 Building Application Fees
Fence / Sign / Retaining Wall or any other miscellaneous structure	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	360.00	Y	1581 Building Application Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
Above ground pools with fencing	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>800.00</b>	Y	1581 Building Application Fees
In ground pools with fencing	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>1,045.00</b>	Y	1581 Building Application Fees
Demolition of structure, Domestic (Fee includes Bulk or Commercial Waste charges)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>700.00</b>	N	1581 Building Application Fees
Demolition of structure, Commercial (Fee does not include Bulk or Commercial Waste charges)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>1,185.00</b>	N	1581 Building Application Fees
Amendments to approved plans (minor)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>115.00</b>	N	1581 Building Application Fees
Amendments to approved plans <i>less than 2 hours assessment</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>395.00</b>	N	1581 Building Application Fees
Amendments to approved plans <i>major more than 2 hours assessment</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>650.00</b>	N	1581 Building Application Fees
Archiving of Private Certifiers Documents	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>160.00</b>	N	1581 Building Application Fees
Non specific assessment all Classes, per hour fee applies	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>245.00</b>	Y	1581 Building Application Fees
Resubmitted applications	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>535.00</b>	N	1581 Building Application Fees
Extension of time to Building Permit	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>150.00</b>	N	1581 Building Application Fees
Roadworks Permit	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>110.00</b>	N	1581 Building Application Fees



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>CEMETERIES</b>					
<b>Normanton and Karumba</b>					
Burial Fee (Including 2 viewings if requested)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>3,860.00</b>	Y	1561 Cemetery Charges
Additional Viewings (per viewing)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>310.00</b>	Y	1561 Cemetery Charges
<b>Standard Brass Plaques (\$330.00) included in above cost for Lawn Cemetery / Karumba Cemetery only (additional cost for other than standard) Plaques other than Lawn Cemetery at cost plus postage and administration charge.</b>					
Internment of Ashes - Memorial Wall [Niche]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>235.00</b>	Y	1561 Cemetery Charges
Hearse Transfer - Airport / Hospital	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	1561 Cemetery Charges
Hearse Transport - per hour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>61.00</b>	Y	1561 Cemetery Charges
Body Transfer Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	1561 Cemetery Charges
Body Transfer Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>420.00</b>	Y	1561 Cemetery Charges
Accident scene to hospital transfer - per kilometre	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>2.00</b>	Y	1561 Cemetery Charges
Accident scene to hospital transfer - minimum charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	1561 Cemetery Charges
Coffin Only	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>1,050.00</b>	Y	1561 Cemetery Charges
Burials at other than Normanton and Karumba Cemeteries	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>POA</b>	Y	1561 Cemetery Charges
<b>CHILDCARE SERVICES</b>					
Weekly	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>450.00</b>	N	1590 Childcare Fees and Charges
Daily	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>90.00</b>	N	1590 Childcare Fees and Charges
Late Fee - first 5 mins [At discretion of Childcare Director]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>58.00</b>	N	1590 Childcare Fees and Charges
Late Fee - every minute after first 5 minutes [As above]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>7.00</b>	N	1590 Childcare Fees and Charges
<b>Bond: Enrolment Fee</b>	Bond	Local Government Act 2009, s262(3)(c)	<b>110.00</b>	N	1590 Childcare Fees and Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>CLEANSING / WASTE DISPOSAL</b>					
Short term use of wheelie bin per week or part thereof per bin <b>[no garbage collection service]</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>34.00</b>	Y	1584 Waste Fees
Short term use of wheelie bin per week or part thereof per bin <b>[including 1 garbage collection service/week]</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>44.00</b>	Y	1584 Waste Fees
Delivery & Return of wheelie bin/s [during business hours only]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>340.00</b>	Y	1584 Waste Fees
Replacement of wheelie bin <i>[If not through wear or tear]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>145.00</b>	Y	1584 Waste Fees
Replacement bin issued at no charge if damaged bin is returned to Council <b>and due to wear and</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>No Charge</b>		
<b>Trade Waste</b>					
Trade Waste Annual Permit - Category One Utility Charge (low volume; low strength) <500KL waste per year	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 180 Water Supply (Safety and Reliability) Act 2002</i>	<b>400.00</b>	N	1584 Waste Fees
<b>Waste Disposal</b>					
<b>Normanton Landfill Site</b>					
<b>Asbestos waste disposal</b> -Asbestos removal <i>[ only to be carried out by licensed removalist]. Disposal only at Normanton tip. Contractor to pay for cartage [per m<sup>3</sup> ]</i> <b>[No asbestos accepted at Karumba or from other Shires]</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>400.00 per m3 (Minimum charge of 0.5 m3)</b>	Y	1584 Waste Fees
<b>Bulk or Commercial Waste</b> - Disposal of bulk or commercial waste at Normanton landfill site only <i>[per tonne]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>44.00</b>	Y	1584 Waste Fees
<b>Karumba Waster Transfer Station</b>					
<b>Building Waste - Up to 3 cubic metres of building waste to be disposed of directly into designated bins at the Karumba Waste Transfer Station on the following user pays basis:</b>					
Car and Small trailer (6X4)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>37.00</b>	Y	1584 Waste Fees
Car and medium trailer (8X5)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>48.00</b>	Y	1584 Waste Fees
Car and large trailer (bigger than 8X5)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>61.00</b>	Y	1584 Waste Fees
Truck up to 4.5t GVM	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>72.00</b>	Y	1584 Waste Fees
<b>No loads on vehicles above 4.5t will be accepted at the Waste Transfer Station and these larger loads are to be taken to the Normanton Landfill by the user.</b>					

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>LES WILSON BARRAMUNDI DISCOVERY CENTRE</b>					
<b>Discovery Centre</b>					
Gold Coin Donation	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>Donation</b>	N	
<b>Feed a Barra - Guided Tour - 30 minutes</b>					
Adult	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>28.00</b>	Y	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>25.00</b>	Y	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.00</b>	Y	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>67.00</b>	Y	1553 LWBDC - Tours
<b>Behind the Scenes - Guided Tour - 60 minutes</b>					
Adult	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>65.00</b>	Y	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>58.00</b>	Y	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.00</b>	Y	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>45.00</b>	Y	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>154.00</b>	Y	1553 LWBDC - Tours
<b>Catch a Barra - Guided Tour - 60 minutes or 3 barramundi per person whichever comes first</b>					
Adult	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>65.00</b>	Y	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children) <i>limited due to supervision requirements</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>182.00</b>	Y	1553 LWBDC - Tours
<b>Pond Feeding</b>					
per person	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	1553 LWBDC - Tours
<b>Supply of Fingerlings</b>					
Fingerlings - up to 25mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.90</b>	N	1554 Hatchery - Sales
Fingerlings - 25mm to 50mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.80</b>	N	1554 Hatchery - Sales
Fingerlings - 50mm to 75mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>3.60</b>	N	1554 Hatchery - Sales
Fingerlings - 75mm to 100mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>7.20</b>	N	1554 Hatchery - Sales
Fingerlings - over 100mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>14.40</b>	N	1554 Hatchery - Sales
Supply to Local Governments and Registered Restocking Associations (release into the wild & public dams)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50% discount</b>	N	1554 Hatchery - Sales
Transport, Fish Food and Onsite-Consultation	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	N	1554 Hatchery - Sales

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>LIBRARY / VISITOR INFORMATION CENTRES</b>					
<b>Public Internet Access and Computer Use</b>					
Non-library members per 30 minutes or part thereof	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.00</b>	Y	1563 Libraries
Library members per 30 minutes or part thereof	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.00</b>	Y	1563 Libraries
Charities and Non-Profit Community Organisations	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>FOC- 1 hr</b>	Y	1563 Libraries
Students working on assignments	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>FOC- 1 hr</b>	Y	1563 Libraries
<i>Use of own computer equipment charged at same rate</i>					
<b>Public Wifi Access</b>					
Library and Non-library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>Free of Charge</b>	Y	1563 Libraries
Library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>Free of Charge</b>	Y	1563 Libraries
<b>PLANNING</b>					
Development Application for material change of use - code & impact assessable ( Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>Base Fee \$1,100.00 + Cost</b>	N	1583 Town Planning Fees
Development Application for material change of use - Associated Minor Industrial use on Industrial lots	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>305.00</b>	N	1583 Town Planning Fees
Develop Application for reconfiguring a lot ( Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>Base Fee \$1,100.00 + Cost</b>	N	1583 Town Planning Fees
Other development (building work assessable against the planning scheme or operational work)	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>Base Fee \$1,100.00 + Cost</b>	N	1583 Town Planning Fees
<b>[Note: Development applications fees are recorded as the minimum charge, large development applications will be processed on an at cost basis.] [Council reserves the right to assess whether or not applications are deemed large developments]</b>					
<b>Issue of Certificates</b>					
Boundary Dispensation - Front, Side or Rear	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>380.00</b>	N	1583 Town Planning Fees
Limited Planning Certificate	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>325.00</b>	N	1583 Town Planning Fees
Standard Planning Certificate	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>810.00</b>	N	1583 Town Planning Fees
Full Planning Certificate [Consultancy required] (per certificate plus consultant costs)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>1,975.00</b>	N	1583 Town Planning Fees
Town Planning Signs	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>75.00</b>	N	1583 Town Planning Fees
Sealing of Survey Plans	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>170.00</b>	N	1583 Town Planning Fees
Hardcopy of town planning scheme	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>305.00</b>	N	1583 Town Planning Fees
CD of town planning scheme	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>93.00</b>	N	1583 Town Planning Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>PLUMBING AND DRAINAGE</b>					
<b>Sewerage Services</b>					
Waste water and waste disposal at Sewerage Treatment Plant - per kilolitre charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	46.00	Y	1584 Waste Fees
<b>Application for Sanitary Plumbing / Drainage:</b>					
Domestic - New Dwelling [Includes up to 6 Fixtures - extra at \$105 per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	775.00	N	1582 Plumbing Application Fee
Domestic - Extension / Alteration [Includes up to 6 Fixtures - extra at \$105 per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	525.00	N	1582 Plumbing Application Fee
Domestic - Swimming Pool [New Work]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	265.00	N	1582 Plumbing Application Fee
Domestic - Swimming Pool [Alterations]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	510.00	N	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - New Buildings [Fee plus per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	1,215.00 +115.00 per fixture	N	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - Extensions and Alterations	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	865.00 + 115.00 per fixture	N	1582 Plumbing Application Fee
Re-inspection fee: All Buildings	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	1582 Plumbing Application Fee
Sewerage - Construction Plan [Mains]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	83.00	N	1582 Plumbing Application Fee
<b>Sewerage: House Drainage Plan [Written consent of the property owner is required for the following]:</b>					
Copy of the House Drainage Plan [If available]	Cost Recovery Fee	Local Government Act 2009 s97(2)(c); Plumbing and Drainage Act 2002 s85	50.00	N	1582 Plumbing Application Fee
<b>Onsite Sewerage Treatment Facilities Rural properties Application for Installation</b>					
New Installation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	1580 Building & Development Fees - Other
Extension / Alteration / Re-inspection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	1580 Building & Development Fees - Other
<b>Sewerage Connection</b>					
Connection Fee - gravity	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	1580 Building & Development Fees - Other
Connection Fee - low pressure	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	1,655.00	N	1580 Building & Development Fees - Other
Supply & Installation of Sewer Pod at either Karumba or Normanton [Plus connection fee]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	13,000.00	N	1580 Building & Development Fees - Other
Disconnection Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	300.00	N	1580 Building & Development Fees - Other
<b>PRIVATE WORKS</b>					
Any works where no set fee has been determined to be charged as private works					
Quote / Estimate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	1220 Private Works - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>RATES SEARCH</b>					
Rate Search - Basic [No water meter reading] - response within seven (7) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	190.00	N	1700 Other Revenue
Rate Search - Full [With a water meter reading] - response within seven (7) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	305.00	N	1700 Other Revenue
Priority Rate Search Fee [In addition to above fees] - response within three (3) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	130.00	N	1700 Other Revenue
<b>REGULATORY SERVICES</b>					
<b>Prescribed Activities</b>					
Application to Undertake a Prescribed Activity	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	18.00	N	1512 Itinerant Vendor Fees
<b>Alteration or improvement to local government controlled areas and roads</b>					
Installing, changing, damaging or removing a structure in a local government controlled area or road (refer to applications assessments (roadworks permit))					
Planting, clearing or damaging of vegetation in a local government controlled area or on a road	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	1512 Itinerant Vendor Fees
<b>Weekly commercial use of local government controlled areas and roads (Itinerant vendors)</b>					
1 day per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	435.00	N	1512 Itinerant Vendor Fees
2 - 3 days per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	1,050.00	N	1512 Itinerant Vendor Fees
4 - 7 days per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	1,390.00	N	1512 Itinerant Vendor Fees
<b>Temporary commercial use of local government controlled areas and roads (Itinerant vendors)</b>					
Application and approval for temporary commercial use of local government controlled areas and roads e.g. itinerant vendor / standing stall. Fee includes first day approval. [Maximum 3 continuous days]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	115.00	N	1512 Itinerant Vendor Fees
Additional Days - Fee per day [Maximum 2 additional days]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	53.00	N	1512 Itinerant Vendor Fees
Sideshow amusement outlet on reserves - per day	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	115.00	Y	1512 Itinerant Vendor Fees
Electricity if required from Council - per day per outlet	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	76.00	Y	1512 Itinerant Vendor Fees
Carrying out work on a road or interfering with its operation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	1512 Itinerant Vendor Fees
<b>Undertaking regulated activities on local government controlled areas and roads</b>					
Driving or leading animals to cross a road	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	97.00	N	1510 Licenses - Other
Depositing goods or materials	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	305.00	N	1510 Licenses - Other
Holding a public place activity (excluding temporary entertainment events)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	305.00	N	1510 Licenses - Other
Grazing livestock (annual application fee)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	120.00	N	1510 Licenses - Other
Addition agistment fee per head of stock	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	2.30	N	1510 Licenses - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
Parking Permits	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	1510 Licenses - Other
Establishment or occupation of a temporary home	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	100.00	N	1510 Licenses - Other
Installation of advertising devices	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	1510 Licenses - Other
<b>Abandoned Vehicles</b>					
Release of Vehicle / Goods	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	160.00	N	1510 Licenses - Other
<b>Camping Grounds &amp; Caravan Parks</b>					
<b>Operation of camping grounds</b>					
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
<b>Operation of caravan parks</b>					
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	1510 Licenses - Other
<b>Operation of Cemeteries</b>					
<b>Operation of Public Swimming Pools</b>					
<b>Operation of Rental Accommodation</b>					
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	1510 Licenses - Other
<b>Operation of temporary entertainment events</b>					
Approval fee - Operation of temporary entertainment events	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	270.00	N	1530 Facilities Hire - Other
Security Bond for all events	Bond	Local Government Act 2009 s97(2)(a)	330.00	N	
<b>Undertaking regulated activities regarding human remains</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>Environmental Protection</b>					
File Search Fee	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>305.00</b>	Y	1560 Other Fees & Charges
<b>Food Business / Licences</b>					
<b>Note: Not for Profit Community and Charitable Organisations are not charged Licencing Fees. Proof of status may be required.</b>					
Application for Food Licence - new food premises [ <i>Fixed or Mobile</i> ]	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>350.00</b>	N	1514 Food Business Licence
Application for Food Licence (alteration to premises)	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>350.00</b>	N	1514 Food Business Licence
Application for Food Licence - Concession for low risk home business operations	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>215.00</b>	N	1514 Food Business Licence
<b>Note: Application fee does not include Annual Licence Fee.</b>					
Food Licence Renewal - Fixed or Mobile	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>325.00</b>	N	1514 Food Business Licence
<b>Note: Food Licences granted by other Local Governments are recognised in Carpentaria Shire and therefore do not require another licence to be issued (a copy of the licence must be provided). Where the Licensee proposes to operate a temporary or mobile food business in a Local Government Controlled Area or Road, the Licensee must still apply for an Approval to undertake a prescribed Activity - <b>Commercial Use of Local Government Controlled Area or Road</b>. Refer to relevant fees above.</b>					
Food Licence Renewal - Concession for low risk home business operations	Cost Recovery Fee	<i>Food Act 2006, ss 31, 72, 85</i>	<b>215.00</b>	N	1514 Food Business Licence
Restoration of Food Licence ( must be made within 30 days of Food Licence Expiry)	Cost Recovery Fee	<i>Food Act 2006, ss 31, 73, 85</i>	<b>225.00</b>	N	1514 Food Business Licence
Food Licence amendment to licence	Cost Recovery Fee	<i>Food Act 2006, ss 31, 74, 85</i>	<b>215.00</b>	N	1514 Food Business Licence
Temporary Food Licence [ <i>e.g. Food Stall Stand</i> ] - [ <i>maximum of 3 continuous days</i> ] . [ <i>No fees applicable for current licenced fixed food businesses - application still required</i> ] . First day included.	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>110.00</b>	N	1514 Food Business Licence
Additional days (Food Licence) - Fee per day [ <i>Maximum 2 additional days</i> ]	Cost Recovery Fee	<i>Food Act 2006, ss 31, 85</i>	<b>56.00</b>	N	1514 Food Business Licence
Accreditation of Food Safety Program when application is accompanied with written advice from approved auditor	Cost Recovery Fee	<i>Food Act 2006, ss 31, 102</i>	<b>325.00</b>	N	1514 Food Business Licence
Auditing of food safety programs by Council Auditor	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	Y	1514 Food Business Licence
File search fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(c)</i>	<b>305.00</b>	N	1514 Food Business Licence



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>High Risk Skin Penetration Premises</b>					
Application for approval [Fixed or Mobile]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	355.00	N	1510 Licenses
Application for alteration	Cost Recovery Fee	Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	325.00	N	1510 Licenses
Annual licence [Including annual inspection fee]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	355.00	N	1510 Licenses
Additional inspection fee [e.g., complaint etc.]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	245.00	N	1510 Licenses
Transfer of licence	Cost Recovery Fee	Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	320.00	N	1510 Licenses
Application and licence for temporary services [Maximum 3 days]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	115.00	N	1510 Licenses
File search fee	Cost Recovery Fee	Local Government Act 2009, s97(2)(c); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	305.00	N	1560 Other Fees & Charges
<b>RIGHT TO INFORMATION</b>					
Right To Information application, searches and responses [As per Right to Information Regulation 2009].	Cost Recovery Fee	Local Government Act 2009 s97 (1) (2)(a)(c)	As per regulation	N	1560 Other Fees & Charges
<b>SWIMMING POOLS &amp; SPORTS CENTRES</b>					
<b>Normanton and Karumba Swimming Pools</b>					
Child Entry	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	1566 Swimming Pool
Child Entry (after school hours on school days)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.00	Y	1566 Swimming Pool
Adult Entry	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	4.00	Y	1566 Swimming Pool
Adult Entry (Age Pension Concession Card Holder/Qld Repatriation Health (Gold) Card Holder)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	1566 Swimming Pool
Season Single Pass	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	230.00	Y	1566 Swimming Pool
Season Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	360.00	Y	1566 Swimming Pool
Season Family Pass - Per Additional Child	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	63.00	Y	1566 Swimming Pool
Monthly Single Pass	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	35.00	Y	1566 Swimming Pool
Monthly Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	1566 Swimming Pool
Season Single Pass (out of hours access)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	370.00	Y	1566 Swimming Pool
Monthly Single Pass (out of hours access)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	1566 Swimming Pool

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>Normanton and Karumba Gymnasiums</b>					
Annual Gym Access (Includes one gym key)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	360.00	Y	1564 Gym
Annual Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	180.00	Y	1564 Gym
Six Month Access (includes one gym key)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	190.00	Y	1564 Gym
Six Month Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	90.00	Y	1564 Gym
Casual Access (day fee or part thereof)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	1564 Gym
Monthly Access (30 Days, or part thereof)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	1564 Gym
Replacement of Council issued key/SALTO fob [Damaged or lost]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	1560 Other Fees & Charges
<b>VENUE HIRE</b>					
<b>Normanton Shire Hall / Karumba Civic Centre / Meeting Room</b>					
<i>[Please note these charges and bonds are cumulative]</i>					
Commercial, Government or Corporate Function	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	1,105.00	N	
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	
<b>Main Hall</b>					
<i>[Includes use of tables and chairs]</i>					
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	390.00	Y	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	390.00	Y	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	1531 Shire Hall Fees
Private Use - Funeral (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC	Y	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	63.00	Y	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	32.00	Y	1531 Shire Hall Fees
<b>Use of main hall kitchen facilities (plus the venue hire)</b>					
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	215.00	Y	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	100.00	Y	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	21.00	Y	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	11.00	Y	1531 Shire Hall Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>Table &amp; Chair Hire</b>					
Security Bond <i>[external use only]</i>	Bond		110.00	N	
Hire of tables - per table	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	14.00	Y	1535 Tables and Chairs
Hire of chairs - per chair	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	Y	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[During Council business hours]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	380.00	Y	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[Outside Council business hours] [By application only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	685.00	Y	1535 Tables and Chairs
<b>Hire of Trailer containing Tables &amp; Chairs</b>					
Hire (contains Tables & Chairs)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	580.00	Y	1535 Tables and Chairs
Security Bond	Bond		330.00	N	
<b>Les Wilson Barramundi Discovery Centre</b>					
Hire Café / Art Gallery / Deck	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	POA	Y	
Conference Room - half day (up to 4 hours)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	125.00	Y	
Conference Room - full day (9am to 4:30pm)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	200.00	Y	
<b>Normanton John Henry Oval</b>					
Security Bond	Bond		550.00	N	
Casual use of facilities per day (excluding Amenities/Change Rooms)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	150.00	Y	1530 Facilities Hire - Other
Amenities and Change Rooms	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	150.00	Y	1530 Facilities Hire - Other
Sporting Clubs - Hire of storage space	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	50.00	Y	1530 Facilities Hire - Other
Use of John Henry Oval Lights one off	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	10.00	Y	1530 Facilities Hire - Other
Use of John Henry Oval Lights season pass - not for profit and sports groups	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	100.00	Y	1530 Facilities Hire - Other
<b>Normanton Rodeo &amp; Show Grounds</b>					
Security Bond	Bond		550.00	N	
Casual use of facilities per day <i>[including electricity]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	250.00	Y	1533 Rodeo and Racecourse
<b>Overnight accommodation for visitors travelling with livestock and visiting sporting teams and organisations - per camp site</b>					
Unpowered site	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	Y	1533 Rodeo and Racecourse
Powered site	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	20.00	Y	1533 Rodeo and Racecourse

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2022/2023	GST incl	Income Expenditure IE
<b>WATER - CONNECTIONS</b>					
20mm Service connection [For single dwelling only]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	1,870.00	N	1585 Water Fees and Charges
25mm Service connection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,090.00	N	1585 Water Fees and Charges
32mm Service connection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,200.00	N	1585 Water Fees and Charges
40mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,475.00	N	1585 Water Fees and Charges
50mm Service Connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,640.00	N	1585 Water Fees and Charges
100mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	POA	N	1585 Water Fees and Charges
150mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	POA	N	1585 Water Fees and Charges
(*)Connections for 25mm services or greater, [Plus RPZD or double check, whichever is required] and any connection involving a road crossing.					
(*)Applicable to <b>ALL</b> connections: if directional drilling is required by either the Department of Main Roads or Carpentaria Shire Council, the associated costs will be charged back to the applicant.					
Disconnection fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	310.00	N	1585 Water Fees and Charges
Water meter check [refunded if meter tests faulty]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	230.00	N	1585 Water Fees and Charges
<b>Backflow Prevention</b>					
Application assessment fee (review of building plans)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	72.00	N	1585 Water Fees and Charges
Registration of backflow prevention device (one-off)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	64.00	N	1585 Water Fees and Charges
Annual licence fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	41.00	N	1585 Water Fees and Charges
<b>Bulk Water</b>					
Potable Water from Stand Pipe - per kilolitre [Plus \$80.00 after hours opening fee]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	N	1585 Water Fees and Charges
Builders connection - Connection Fee + Usage [per kilolitre]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	N	1585 Water Fees and Charges