



CARPENTARIA SHIRE

Outback by the Sea[®]

Budget 2021/2022

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CARPENTARIA SHIRE
Outback by the Sea®

CARPENTARIA CORPORATE PLAN

2021 - 2025

*It's a great place to work,
live and play*



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Adopted by Council resolution at the Ordinary Meeting of Council in Normanton held on Thursday 20th May 2021. Resolution number 0521/009

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Carpentaria Shire Council would like to respectfully acknowledge the Gkuthaarn, Kukatj and Kurtijar peoples as the traditional owners of the lands and waters that form the Region. Council pays its respect to elders' past, present and emerging and welcomes the ongoing role that indigenous people play within the Carpentaria community.



Introduction

Carpentaria Shire is located on the Savannah Way in North Western Queensland in the south eastern region of the Gulf of Carpentaria. The region is uniquely placed to offer residents and visitors opportunities and experiences in lifestyle, holidays, employment and investment opportunities. Carpentaria Shire has a friendly, laid-back lifestyle and is a place where children still ride their bikes down to the river to go fishing after school without parents having to worry as they would in larger towns and cities.

Carpentaria Shire is the traditional country of many Indigenous groups and the townships of Normanton and Karumba are the traditional land of the Gkuthaarn, Kukatj and Kurtijar people.

The Shire covers an area of approximately 65,000 square kilometres and has a population of 1,974. The countryside ranges from vast inland plains to mangrove forests, deltas and salt pans along the coastal areas of the Gulf.

Carpentaria Shire has a diverse industry base with agriculture, fishing, mining, tourism and government administration providing the majority of the Shire's income. Normanton is the region's government and administrative centre.

Much of the Shire's commercial activity comes through Karumba, which has an active port based around export of zinc and lead and live cattle to Asia. It also has a substantial fishing industry that targets prawns, barramundi, Spanish mackerel, salmon and mud crabs.

The region offers good infrastructure and facilities, with sealed access roads, well-serviced airports, developed freight routes, primary and secondary schools, medical services, recreational and sporting facilities and the standard infrastructure expected in a modern community.



Vision, Mission and Core Values

OUR VISION

We are unique in Queensland. We are the only place where the 'Outback meets the Sea'. We are the only place in the Gulf where it is possible to drive on a bitumen road to a major port that has ready access to Asian markets.

We are the only place where tourists can experience both the Outback and the majesty of sunsets over the Gulf. It is a place where residents can still go down to the river after work and catch a fish. It is a place that our children can grow up still experiencing the safe lifestyle that we enjoyed in earlier generations while still accessing modern town facilities.

'Outback by the Sea – It's a great place to work, live and play.'

OUR MISSION

In particular:

- We will work hard for our community.
- We will provide strong leadership to our community.
- We will provide open and transparent governance for our community.
- We will ensure that we are accountable to our community.

"Working for our community."

OUR VALUES

Our key values that will govern our behaviour as a Council are:

Strong leadership	Our community has every right to expect leadership that has integrity, unity, and consistency.
Respect and teamwork	We know that we can only achieve great outcomes for our region by working together as a team.
Good governance	We need to deliver good governance for our region which is based on honesty, openness, and transparency of local government.
Pride in our work	We aim to do the best for our community all the time, every time.
Positive and professional	We are not interested in blame, but we want to find the best solutions to problems.
Informed decision Making	We need to make sure that we have the best information available when making decisions.
Realistic goals	We believe in dreaming with our eyes open and focusing on what is available.



Our Purpose

The Corporate Plan is the key strategic business plan for Council. It is the medium-term organisational directions document that describes our key strategic themes and the strategic actions to be undertaken over the next five years, informing the community of Council's intent. It provides a focused framework for Council to plan and undertake its business and service delivery for a 5-year period.

The Corporate Plan does not detail the day-to-day business of Council but rather focuses on the strategic actions and is a road map to achieve its strategic themes.

An Operational Plan is developed each year that will detail the further actions Council will take during that year to achieve its Strategic Themes and Key Strategic Actions.

Legislative Context:

Carpentaria Shire Council is governed by the *Local Government Act 2009* and *Local Government Regulation 2012* and operates in accordance with the five guiding principles contained in the legislation: -

- Transparent and effective processes, and decision-making in the public interest; and
- Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- Democratic representation, social inclusion and meaningful community engagement; and
- Good governance of, and by, local government; and
- Ethical and legal behaviour of councillors, local government employees and councillor advisors.



Carpentaria Region – Outback by the Sea®

Carpentaria Shire is ideally located in the southern part of the Gulf of Carpentaria and is the only part of Queensland where the Outback Meets the Sea. Our Region is very remote and while it has its challenges it provides opportunity for people to live, work and play.

Normanton celebrated 150 years in 2018 and Karumba is to celebrate its 150th in 2023, the shire is rich in culture, natural beauty, and history. The Shire is home to several well established and emerging events. It is also home to the multi award winning Les Wilson Barramundi Discovery Centre and Krys the Savannah King.

Median Age
37.7 years

Average Household
2.6 persons

Population
1,977

Local Government Area
64,331 km²

Families
473

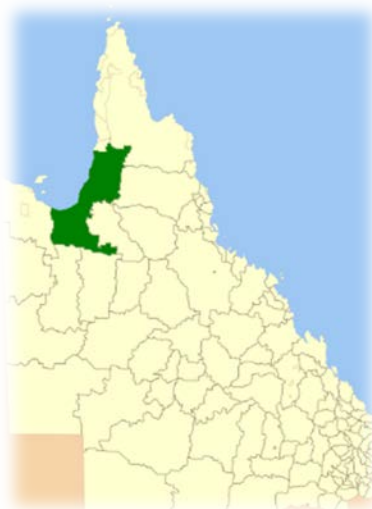
Rateable Properties
853

Median Weekly Household Income
\$1,544

Rates Charges
\$7,867,000

Median Weekly Rental
\$170

Total Value of Community Assets \$363,279,000	Road Assets	\$240,667,000
	Plant and Equipment Assets	\$7,749,000
	Building and Recreational Facilities Assets	\$31,239,000
	Water and Wastewater Assets	\$61,034,000



Corporate Planning Framework

The Corporate Planning Framework links together the various components of the corporate planning process and defines how our departments and individuals contribute to the success of the organisation in delivering services to the community.

Annually Council will prepare an operational plan and budget to ensure that we implement and fund initiatives and projects that deliver on the Key Strategic Actions and the Key Strategic Themes identified in the Corporate Plan.

Measurement of our success will be documented and reported against in the Annual Report. Monitoring during the year will be through the reports from the CEO against the Operational Plan presented quarterly.



Key Strategic Themes

The following pages outline Council's Key Strategic Themes and the Key Strategic Actions to be undertaken to achieve Council's long term vision.

The key strategic themes of Carpentaria Community, Carpentaria Environment, Carpentaria Economy and Carpentaria Governance have been identified and will be realised with the following: -

- Key Strategic Actions – those actions that are to be undertaken by Council over the next five years. The key strategic actions will be further broken down in the annual Operational Plan and Budget highlighting the projects to be undertaken to assist in achieving for our community. The key strategic actions will be reviewed after the five years.
- How council intends to deliver – these are a summary of how Council will deliver on the Key Strategic Actions identified under the Key Strategic Themes.

Theme One – Carpentaria Community

A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.

Key Strategic Actions 2021 – 2025

1. Development of, and implementation of, a cultural plan
2. Continue to support activities and programs that provide for the Youth within the Shire
3. Continue to support the use of Council's Facilities by the community through formal tenure arrangements
4. Undertake a review of the 2010 Sport and Recreation plan and implement remaining strategies to best utilise the facilities and encourage further use by the community
5. Adopt and implement a Community Health and Wellbeing Plan for the Shire
6. Plan for the Regions ageing demographic and support the health and aged care sectors
7. Maintain the ability to respond to natural disaster events.

How Council intends to deliver on the Key Strategic Actions

- Development of, and implementation of, a Culture Plan, Community Health and Well Being Plan and Youth Strategy for the Shire
- Development of standard leases for the various community groups who utilise Council facilities
- Review the recommendations contained in the Carpentaria Sport and Recreation Plan
- Regularly review the Local Disaster Management Plan to ensure all disasters



Theme Two – Carpentaria Environment

The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.

Key Strategic Actions 2021-2025

1. Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Study
2. Continue to support the development of the Flyway Site Network areas along the Gulf Coastline to assist with the migratory shorebirds that visit the Region
3. Development of a Wetlands Management Plan for the Mutton Hole Wetlands Conservation Park
4. Manage developments within the Carpentaria Shire in accordance with the desired environmental outcomes
5. Implement the recommendations contained with the Biosecurity Plan - Pest animals and plants
6. Contribute to the development of a Regional (NWQROC Member Councils) Biosecurity Plan and implement recommendations

How Council intends to deliver on the Key Strategic Actions

- Implementation of the Coastal Hazard Adaptation Study
- Development of a Wetland Management Plan – Mutton Hole Wetlands Conservation Park
- Implementation of the Biosecurity Plan (the new Regional Plan will replace the Shire Plan)



Theme Three – Carpentaria Economy

A dynamic and diverse economy creating industry development and employment opportunities

Key Strategic Actions 2021-2025

1. Implementation of the Carpentaria Shire Economic Development Strategy
2. Ensure that Carpentaria Shire is included in the opportunities and benefits identified through the North West Minerals Province Economic Diversification Strategy
3. Provision of support for a sustainable Tourism sector
4. Pursue and seek funding sources for the implementation of the recommendations contained within the recent MIPP (2) Reports
5. Continue to pursue funding for the sealing of the unsealed sections of the SAVANNAH WAY – Australia's Adventure Drive

How Council intends to deliver on the Key Strategic Actions

- Implementation of the Economic Development Strategy
- Continued participation in the North West Minerals Province
- Implementation of the Tourism Strategy
- Implementation of the recommended projects in the MIPP2 Reports



Theme Four – Carpentaria Governance

A well governed, responsive Council, providing effective leadership and management, and respecting community values

Key Strategic Actions 2021-2025

1. Maintain a focus on Integrity, Accountability and Transparency in all that we do
2. Maintain a focus on excellence in customer service and improvements in service delivery
3. Develop systems that promote continuous improvement
4. Provision of safe and reliable infrastructure (roads, water and sewer, buildings and facilities, etc.)
5. Improve the online interaction with Council services for the community
6. Ensure that workforce planning is in place and the safety of employees is maintained and improved
7. Develop a 5-year plan towards meeting the Financial Sustainability targets
8. Continue to represent the community through active Advocacy efforts – (State and Federal Government, regional bodies and others)

How Council intends to deliver on the Key Strategic Actions

- Compliance with statutory obligations
- Asset Management Plan
- Long Term Financial Sustainability Plan
- Development of, and implementation of, an Advocacy Action Plan
- Development and implementation of a workforce strategy
- Regional representation on the NWQROC, FNQROC and WQAC



Monitoring and Measuring our performance

To monitor performance, Council will establish performance indicators as outlined below: -

- Corporate Plan indicators – outlined under the key strategic themes and focused on delivering the key strategic actions. Reported to Council annually by the CEO and included in the Annual Report following the completion of the annual financial statements audit.
- Operational Plan indicators – progress reporting against the Operational Plan is provided to Council and the community on a quarterly basis.

Several other strategic and planning documents are also adopted by Council and contain measures for success. These include our Budget, long term financial sustainability plan, and long-term asset management plans.



*It's a great place to work,
live and play*







CARPENTARIA SHIRE
Outback by the Sea®

CARPENTARIA OPERATIONAL PLAN

2021 – 2022

*It's a great place to work,
live and play*



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Executive Summary

The Operational Plan is part of the important strategic documents in relation to the Integrated Planning Framework that Council operates within under legislation. The Operational Plan is a requirement under the Local Government Regulation 2012 and this plan has been prepared in accordance with those requirements.

The Operational Plan must –

- a) Be consistent with the annual budget; and
- b) State how the local government will-
 - i. Progress the implementation of the 5-year corporate plan during the period of the annual operational plan; and
 - ii. Manage operational risks; and
- c) Include an annual performance plan for each commercial business unit of the local government.

a) Consistent with the Annual Budget

In accordance with the *Local Government Regulation 2012*, Council's Budget 2021-2022 was developed in accordance with, and is directly aligned to, the Operational Plan 2021-2022.

b) (i) Progress the implementation of the Corporate Plan

The Operational Plan focuses specifically on the Key Strategic Themes identified in the Corporate Plan and not the day to day delivery of other services, activities and programs, but seeks to highlight the planned actions and activities for the year that will further advance Council's Key Strategic Themes of:-

- Carpentaria Community
- Carpentaria Environment
- Carpentaria Economy
- Carpentaria Governance

b) (ii) Managing Operational Risk

Carpentaria Shire Council has adopted a comprehensive Risk Management Framework which details how the organisation manages its risks. Council and the Executive Leadership Team are committed to the management of risk through entrenching appropriate enterprise risk management strategies to identify, treat and monitor organisational risks whilst ensuring maximisation of opportunities. Council monitors its strategic and operational risks on a continual basis through the Audit, Risk and Business Improvement Committee.



WORKPLACE HEALTH AND SAFETY

Council is committed to providing a safe, healthy and productive working environment for our workers, contractors and visitors to the workplace. Council's commitment is met through the conduct of regular toolbox meetings and compliance with Worksafe Plan. Adopting and promoting the provisions of the Work Health and Safety Act 2011 and its associated Regulations, Code and Standards is paramount, together with significant importance placed on the areas of hazard/risk management, injury prevention strategies and a focus of continual improvement will ensure WH&S plans are achieved.

c) Annual Performance Plan for Commercial Business Units

At the commencement of the 2021-2022 financial year, Carpentaria Shire Council did not have any commercial business units, however Council will reassess legislative criteria and make a determination as required.

Performance Reporting

The Operational Plan 2021-2022 will serve as the foundation for regular quarterly reporting of organisational progress of short and long term objectives. Furthermore, Council will conduct statutory annual reviews of organisational performance and report the results in an annual report.



Achieving our key strategic themes

To achieve the key strategic actions under the key strategic themes identified in the Corporate Plan the Council will identify and adopt a number of key initiatives and projects that will be delivered annually over the next five years.

These key initiatives and projects are identified in the Operational Plan and are supported with a budget allocation to ensure resources are provided to achieve 100% of the initiatives and projects identified.

Theme One: Carpentaria Community

A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.

Theme Two: Carpentaria Environment

The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.

Theme Three: Carpentaria Economy

A dynamic and diverse economy creating industry development and employment opportunities

Theme Four: Carpentaria Governance

A well governed, responsive Council, providing effective leadership and management, and respecting community values



Reporting Overview

Corporate Plan Progress

The progress made against the Key Strategic Actions under the Key Strategic Themes in the Corporate Plan will be reported annually in the Carpentaria Shire Council Annual Report by the Chief Executive Officer.

Monthly Officers Reports to Council are to identify the Corporate Plan References when presenting reports for consideration that relate to addressing the key strategic actions in the Corporate Plan.

Operational Plan Progress

The Chief Executive Officer is required to provide a Quarterly Operational Plan progress report to Council.

The Executive Leadership Team are charged with monitoring the monthly progress towards the quarterly review date for the report against the Council's progress towards completing the key initiatives and projects.

Departmental Plan Progress

Each Department within Council will develop a Departmental Plan to be reported by the Manager of the Department on a Quarterly basis to Council. The purpose of the Departmental Plans are to capture the business-as-usual services provided by Carpentaria Shire Council.

The services provided under the Departmental Plans are not included in the Operational or Corporate Plans as these documents will concentrate on the key initiatives and key projects to be undertaken by Council to achieve the key strategic actions identified in the Corporate Plan.



Operational Plan Key Initiatives – 2021-2022

Theme One: Carpentaria Community

A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.

Number	Key Initiative	Responsible Officer
1	Development of, and implementation of Youth Strategy for the Shire	Manager of Economic and Community Development
2	Development of standard leases for the community groups who utilise Council facilities	Manager of Economic and Community Development
3	Develop an action plan from the recommendations contained in the Carpentaria Sport and Recreation Plan	Manager of Economic and Community Development
4	Annual review the Local Disaster Management Plan	Chief Executive Officer



Theme Two: Carpentaria Environment

The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.

Number	Key Initiative	Responsible Officer
1	Advocate with various government departments on initiatives identified in the Coastal Hazard Adaptation Study and including Karumba Levee pre-feasibility	Chief Executive Officer
2	Participation in the development of a Regional Biosecurity Plan	Chief Executive Officer



Theme Three: Carpentaria Economy

A dynamic and diverse economy creating industry development and employment opportunities

Number	Key Initiative	Responsible Officer
1	Promote and encourage support from interested parties to pursue initiatives in the Economic Development Strategy	Manager of Economic and Community Development
2	Continued participation in the North West Minerals Province with other councils and state government	Chief Executive Officer Manager of Economic and Community Development
3	Promote and encourage support from interested parties to pursue initiatives in the Tourism Strategy	Chief Executive Officer Tourism Champion Barra and Hatchery Manager



Theme Four: Carpentaria Governance

A well governed, responsive Council, providing effective leadership and management, and respecting community values

Number	Key Initiative	Responsible Officer
1	Development of Strategic Risk Register and Operational Risk Register	Director of Corporate Services
2	Development of individual asset class management plans	Chief Executive Officer Director of Engineering
3	Update the Long-Term Financial Sustainability indicators and develop a sustainability plan highlighting the assumptions that make up the strategy	Chief Executive Officer Director of Corporate Services Director of Engineering
4	Regional representation on the NWQROC and WQAC	Chief Executive Officer



MEDIA RELEASE

Council 2021-2022 Budget

The Carpentaria Shire brought down its budget at a meeting held in Normanton on Wednesday 30 June 2021.

Council adopted a new Operational Plan for the 2021-2022 financial year based on the new Corporate Plan adopted at the May 2021 Council Meeting. The Operational and Corporate Plans are now more focused on strategic outcomes for Council and Departmental Plans are being developed for the “*business as usual*” aspects of Councils operations.

The operational budget deficit totals \$5.241 million net, the Operational Projects Budget of \$10.3 million which is all covered with grant funding and a small contribution from Ratepayers (made possible through work for and on behalf of Transport and Main Roads, Works 4 Queensland and the Local Roads and Community Infrastructure Program {LRCIP} to name a few), Capital Projects budget of \$16.16million (with \$13.3million coming from grants and trade-ins of assets being replaced, requiring only a \$2.8million contribution from the ratepayers)

Council has been very fortunate in recent years to receive grant funding to reduce the impact and burden on ratepayers to deliver necessary infrastructure. Mayor Bawden said “Council will continue to use its best endeavours to access eligible funding for projects that benefit the community and its ratepayers.”

“While this budget has been developed to identify the true costs to deliver services to our Carpentaria Community and clearly identify grant sources and grant funded projects, an increase in rates is necessary to cover increasing costs,” he said.

Mayor Bawden said “the increase for the average household ratepayer will be \$2.25 per week in Normanton and a \$1.00 per week increase for Karumba Residents. The lower rate increase in Karumba is due to the change in the sewerage charges levied”.

“A review of the utility service charges for Water, Sewerage and Garbage was undertaken in the lead up to the budget and changes to the charging methodology will be introduced this year. The water methodology remains the same and will be changed next year”, he said.

Information in relation to the methodology changes to the utility charges will be provided on the Council website in the coming weeks now that Council has formally adopted the Revenue Statement and adopted the charging methodology.

Rate notices are planned to be issued in August 2021 and also in February 2022.



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The Capital Projects Budget of \$16.16million includes some carry over from the previous financial year and new projects. Over all the projects are broken up as follows, Renewals \$3.33million, Upgrades \$10.98million and New \$1.85million, Councils, more importantly the ratepayers, contribution towards this investment is \$2.83million, with the balance coming from grants funding and trade-ins of assets being replaced. A majority of our capital investment is in upgrades and renewal of assets to increase the useful life of our assets and ensure they continue to service the needs of the community, rather than just adding new assets.

As part of the budget process a number of policies were also reviewed and updated those being, Revenue Policy, Investment Policy, Debt Policy (no new borrowings), Debt Recovery Policy, Financial Hardship Policy, Rates Based Financial Assistance for Community Organisations, Pensioner Rates Concession Policy (remains at 30% for eligible pensioners as in previous years), Concealed Water Leak Policy and Faulty Water Meter Policy. These Policies will be available on the Council Website in due course.

ENDS

Mayor
Carpentaria Shire Council
Friday, 2 July 2021
Media Release

Carpentaria Shire Council

Budgeted Statement of Income and Expenditure

For the year ending 30 June

Reference LGR S169(1)(b) and LGR S169 (3)

	Proposed 2021-2022 \$	Forecast 2022-2023 \$	Forecast 2023-2024 \$
Operating Revenue			
Rates and Utility Charges	8,183,000	8,346,660	8,513,593
Fees and Charges	539,000	549,780	560,776
Rental Income	581,000	592,620	604,472
Interest	200,000	204,000	208,080
Income from Operations / Sales	10,408,500	10,616,670	10,829,003
Other Income	20,000	20,400	20,808
Operating Grants and Subsidies	46,487,331	46,872,438	47,809,887
Total Operating Revenues	66,418,831	67,202,568	68,546,620
Operating Expenditure			
Employee benefits	(10,852,910)	(11,069,969)	(11,291,368)
Material and services	(50,491,285)	(50,876,671)	(51,892,009)
Finance costs	(369,824)	(344,664)	(318,111)
Depreciation	(9,946,292)	(9,946,292)	(9,946,292)
Total Operating Expenditure	(71,660,312)	(72,237,596)	(73,447,780)
NET OPERATING RESULT	(5,241,481)	(5,035,027)	(4,901,160)
Capital Items			
Sale of Non-Current Assets	0	0	0
Capital Grants, and Subsidies	11,143,759	4,001,142	4,081,165
INCREASE IN OPERATING CAPABILITY	5,902,278	(1,033,885)	(819,995)

Carpentaria Shire Council

Statement of Financial Position

For the year ended 30 June

Reference LGR S168, S169 (2) (a) and S171

	Proposed 2021-2022 \$	Forecast 2022-2023 \$	Forecast 2023-2024 \$
Current Assets			
Cash and Equivalents	36,376,615	34,704,437	34,469,539
Trade and Other Receivables	881,529	881,529	881,529
Inventories	424,693	409,427	409,427
Other Financial Assets	433,982	433,982	433,982
Investment	0	0	0
Contract Assets	14,435,566	10,000,000	10,000,000
Total Current Assets	52,552,385	46,429,375	46,194,477
Non-Current Assets			
Trade and Other Receivables	90,571	58,306	25,522
Property, Plant and Equipment	344,165,589	350,076,686	348,804,682
Capital Works in Progress	16,157,389	8,974,288	9,054,311
Total Non-Current Assets	360,413,549	359,109,280	357,884,515
TOTAL ASSETS	412,965,934	405,538,655	404,078,992
Current Liabilities			
Trade and Other Payables	7,530,468	7,530,468	7,530,468
ATO Payable	198,786	100,000	100,000
Interest Bearing Liabilities	512,809	539,668	568,007
Other Accounts Payable	100,000	100,000	100,000
Provisions	1,285,765	919,872	919,872
Contract Liabilities	20,415,906	15,000,000	15,000,000
Total Current Liabilities	30,043,734	24,190,008	24,218,347
Non-Current Liabilities			
Interest Bearing Liabilities	6,439,150	5,899,482	5,331,475
Provisions	1,937,954	1,937,954	1,937,954
Other Accounts Payable	100,000	100,000	0
Total Non-Current Liabilities	8,477,104	7,937,436	7,269,429
TOTAL LIABILITIES	38,520,838	32,127,444	31,487,776
NET COMMUNITY ASSETS	374,445,096	373,411,211	372,591,216
Community Equity			
Asset Revaluation Reserve	269,621,280	269,621,280	269,621,280
Retained Surplus	104,823,814	103,789,929	102,969,934
TOTAL COMMUNITY EQUITY	374,445,096	373,411,211	372,591,216

Carpentaria Shire Council

Statement of Cash Flows

For the year ended 30 June

Reference LGR S168, S169 (2) (a) and S171

	Budget 2021-2022 \$	Forecast 2022-2023 \$	Forecast 2023-2024 \$
Cash flows from operating activities:			
Receipts from customers	19,185,439	24,001,340	19,956,964
Payments to suppliers and employees	(61,444,195)	(67,811,959)	(63,283,377)
	(42,258,756)	(43,810,618)	(43,326,413)
Interest received	200,000	204,000	208,080
Rental income	581,000	592,620	604,472
Non capital grants and contributions	46,487,331	46,872,438	47,809,887
Borrowing costs	(369,824)	(344,664)	(318,111)
Net cash inflow (outflow) from operating activities	4,639,751	3,513,776	4,977,916
Cash flows from investing activities:			
Payments for property, plant and equipment	(16,157,389)	(8,974,288)	(9,054,311)
Proceeds from sale of property, plant and equipment	2,184,000	300,000	300,000
Grants, subsidies, contributions and donations	11,143,759	4,001,142	4,081,165
Net cash inflow (outflow) from investing activities	(2,829,630)	(4,673,146)	(4,673,146)
Cash flows from financing activities			
Proceeds from borrowings	0	0	0
Repayment of borrowings	(487,349)	(512,809)	(539,668)
Net cash inflow (outflow) from financing activities	(487,349)	(512,809)	(539,668)
Net increase (decrease) in cash held	1,322,772	(1,672,178)	(234,898)
Cash at beginning of reporting period	35,053,843	36,376,615	34,704,437
Cash at end of reporting period	36,376,615	34,704,437	34,469,539

Carpentaria Shire Council

Statement of Changes in Equity For the year ended 30 June

Reference LGR S168, S169 (2) (a) and S171

	Asset revaluation reserve \$	Retained surplus \$	Total \$
Balance at 30 Jun 2020	269,621,281	104,091,797	373,713,078
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(5,170,261)	(5,170,261)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2021	269,621,281	98,921,536	368,542,817
Increase / (decrease) in asset revaluation surplus			
Net result for the period		5,902,278	5,902,278
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2022	269,621,281	104,823,815	374,445,096
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(1,033,885)	(1,033,885)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2023	269,621,281	103,789,930	373,411,211
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(819,995)	(819,995)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2024	269,621,281	102,969,934	372,591,215

Budget Summary

Setting the Annual Budget

Council has prepared the Annual Operational Plan and Budget in accordance with the accounting and reporting procedures required under the Australian Accounting Standards Board (AASB) and in compliance with the Local Government Act 2009 and Local Government Regulation 2012.

In accordance with section 174 of the Local Government Regulation 2012, Council had prepared an operational plan for each financial year. And in accordance with sections 169 to 171 of the Local Government Regulation 2012 prescribes the requirements for the adoption of Council's budget. The information that has been presented complies with the disclosure requirements for the adoption of Council's budget.

- Statement of Financial Position
- Statement of Income and Expenditure
- Statement of Cash Flows
- Statement of Changes in Equity
- Relevant Measures of Financial Sustainability
- Long Term Financial Forecast
- Percentage of Change in Rates & Utility Charges

Significant assumptions and parameters for long-term forecast

1. Rates and Charges – increase rates and charges by 2% annually from 2023 to 2031
2. Income and Expenditures – most income and expenditures were increase by 3%
3. Depreciation Expenses are currently under review and we have estimated that depreciation will significantly reduce.
Depreciation Roads – we have estimated that the current review of the roads revaluation will result on a decrease of depreciation by three million.
Depreciation Buildings – we have estimated that the condition assessment currently under review will provide council sufficient information for determining its useful life, obsolescence, and service strategy. It is estimated the review will result on a decrease of depreciation by \$250,000.
4. Service Level Review – the executive leadership team are currently undergoing service level reviews.
5. Rates Review – for the 2021/2022 budget, council is expecting an increase of \$220,000 on general rates. The sewerage and garbage charges were only increasing by \$15k and \$7k respectively, so total increase was 3.5% or around \$240k. Water figures are at unchanged at this stage.
6. Paper-light Initiative – When COVID19 social distancing restrictions took effect on the last quarter of 2019/2020, council had slowly moved to paper-light operation to assist with the staff working from home. This initiative continued with other areas such as payroll after the restrictions were lifted. This resulted to a reduced printing and stationery costs for council.
7. Solar Projects – the grant funded project is expected to reduced council electricity expenditure by \$100,000 annually.

Managing Budgets

A significant improvement has been made to the budget development, from last year and monitoring, and monthly financial reporting processes. The Executive Leadership Team (ELT) is also undertaking a fortnightly capital project catch-up to monitor and manage capital and major operational expenditures, and a monthly Budgets Vs Actuals Report to council. Some of these will have clear, immediate impact on financial performance while others are more undefined but are estimated to have a beneficial effect. This is providing management and councillors with the tools they need to have effective and sustainable decision making. This is combined with Corporate and Operation Plan amendments to focus on only what the community can afford.

Responsible Officer (All)

Row Labels	Sum of Budget 2021		Sum of Proposed Budget
		Sum of Est 30 Jun 21	2021.2022
Admin And Customer Service			
Operating Income			
Fees & Charges	1,000	756	500
Rates	0	0	0
Operating Income Total	1,000	756	500
Operating Expenditure			
Depreciation On Non-Current Assets	223,000	17	0
Employee Costs	150,000	186,512	244,531
Materials & Services	274,000	165,393	226,000
Other Expenditure	0	16,438	0
Reallocation Codes Expenditure	81,000	78,150	180,342
Operating Expenditure Total	728,000	446,510	650,873
Admin And Customer Service Total	727,000	445,754	650,373
Airports			
Operating Income			
Fees & Charges	180,000	190,817	190,000
Rental Income Summary	40,000	4,145	40,000
Operating Income Total	220,000	194,962	230,000
Operating Expenditure			
Depreciation On Non-Current Assets	117,000	121,999	116,619
Employee Costs	51,000	27,211	36,000
Materials & Services	152,500	204,064	150,263
Other Expenditure	0	3,997	0
Reallocation Codes Expenditure	61,500	22,900	49,900
Operating Expenditure Total	382,000	380,171	352,782
Airports Total	162,000	185,209	122,782
Animal Control			
Operating Income			
Fees & Charges	2,000	4,871	2,000
Operating Income Total	2,000	4,871	2,000
Operating Expenditure			
Depreciation On Non-Current Assets	0	741	0
Employee Costs	59,000	51,534	38,616
Materials & Services	26,000	5,405	25,500
Other Expenditure	0	110	0
Reallocation Codes Expenditure	66,000	32,066	44,100
Operating Expenditure Total	151,000	89,857	108,216
Animal Control Total	149,000	84,986	106,216
Apprenticeships / Traineeship			
Operating Income			
Operating Grants, Subsidies And Contributions	30,000	56,364	85,000
Other Revenue Summary	0	41,604	0
Operating Income Total	30,000	97,968	85,000

Operating Expenditure			
Employee Costs	32,000	6,459	0
Materials & Services	72,000	40,017	67,000
Reallocation Codes Expenditure	17,000	436	0
Operating Expenditure Total	121,000	46,912	67,000
Apprenticeships / Traineeship Total	91,000	51,055	18,000
Arts & Culture			
Operating Income			
Operating Grants, Subsidies And Contributions	25,000	24,500	24,500
Operating Income Total	25,000	24,500	24,500
Operating Expenditure			
Materials & Services	30,000	3,208	29,500
Other Expenditure	0	9,719	0
Operating Expenditure Total	30,000	12,928	29,500
Arts & Culture Total	5,000	11,573	5,000
Asset Management			
Operating Expenditure			
Employee Costs	37,000	14,686	20,000
Materials & Services	51,000	110,673	0
Other Expenditure	1,000	0	0
Reallocation Codes Expenditure	26,000	9,896	26,000
Operating Expenditure Total	115,000	135,255	46,000
Asset Management Total	115,000	135,255	46,000
Building Services			
Operating Income			
Fees & Charges	0	1,547	0
Operating Income Total	0	1,547	0
Operating Expenditure			
Employee Costs	77,000	147,102	125,000
Materials & Services	38,000	27,197	36,239
Reallocation Codes Expenditure	51,000	87,051	51,000
Operating Expenditure Total	166,000	261,351	212,239
Building Services Total	166,000	259,804	212,239
Cemeteries			
Operating Income			
Fees & Charges	0	50,014	20,000
Rates	0	3,549	0
Operating Income Total	0	46,465	20,000
Operating Expenditure			
Depreciation On Non-Current Assets	3,000	2,574	1,000
Employee Costs	32,000	48,144	32,000
Materials & Services	7,000	53,798	30,577
Other Expenditure	0	1,606	0
Reallocation Codes Expenditure	37,000	30,137	35,614
Operating Expenditure Total	79,000	136,259	99,191

Cemeteries Total	79,000	89,794	79,191
Child Care			
Operating Income			
Fees & Charges	110,000	114,515	110,000
Operating Grants, Subsidies And Contributions	225,000	288,642	225,000
Operating Income Total	335,000	403,157	335,000
Operating Expenditure			
Depreciation On Non-Current Assets	74,000	82,995	75,000
Employee Costs	448,000	338,150	400,933
Materials & Services	102,500	86,235	104,000
Reallocation Codes Expenditure	246,500	139,234	149,384
Operating Expenditure Total	871,000	646,615	729,317
Child Care Total	536,000	243,458	394,317
Communications			
Operating Expenditure			
Depreciation On Non-Current Assets	0	394	500
Employee Costs	50,000	3,734	0
Materials & Services	63,000	11,591	49,500
Other Expenditure	0	5,798	0
Reallocation Codes Expenditure	26,000	1,741	0
Operating Expenditure Total	139,000	23,258	50,000
Communications Total	139,000	23,258	50,000
Community Development			
Operating Income			
Operating Grants, Subsidies And Contributions	140,000	223,220	0
Operating Income Total	140,000	223,220	0
Operating Expenditure			
Employee Costs	123,000	111,161	143,430
Materials & Services	6,000	3,814	6,500
Reallocation Codes Expenditure	90,000	48,712	99,891
Operating Expenditure Total	219,000	163,687	249,821
Community Development Total	79,000	59,533	249,821
Community Donations			
Operating Expenditure			
Employee Costs	38,000	8,748	0
Materials & Services	14,500	34,156	97,500
Other Expenditure	13,000	1,200	0
Reallocation Codes Expenditure	39,500	5,403	0
Operating Expenditure Total	105,000	49,506	97,500
Community Donations Total	105,000	49,506	97,500
Community Events			
Operating Income			
Operating Grants, Subsidies And Contributions	0	30,091	96,320
Operating Income Total	0	30,091	96,320

Operating Expenditure			
Employee Costs	24,000	9,223	0
Materials & Services	32,000	14,027	120,320
Other Expenditure	10,000	9,240	0
Reallocation Codes Expenditure	26,000	2,833	0
Operating Expenditure Total	92,000	35,323	120,320
Community Events Total	92,000	5,232	24,000
Community Recovery Officer			
Operating Income			
Fees & Charges	0	3,859	0
Operating Grants, Subsidies And Contributions	316,000	158,238	0
Operating Income Total	316,000	162,097	0
Operating Expenditure			
Employee Costs	64,000	64,936	0
Materials & Services	98,000	103,153	0
Other Expenditure	124,000	96,092	0
Reallocation Codes Expenditure	31,000	28,587	0
Operating Expenditure Total	317,000	292,768	0
Community Recovery Officer Total	1,000	130,671	0
Cultural & Natural Heritage			
Operating Expenditure			
Depreciation On Non-Current Assets	145,000	144,823	100,000
Employee Costs	4,000	14	0
Materials & Services	8,000	4,023	8,500
Reallocation Codes Expenditure	2,000	0	0
Operating Expenditure Total	159,000	148,860	108,500
Cultural & Natural Heritage Total	159,000	148,860	108,500
Debt Management			
Operating Expenditure			
Materials & Services	0	109	0
Operating Expenditure Total	0	109	0
Debt Management Total	0	109	0
Depots & Workshop			
Operating Expenditure			
Depreciation On Non-Current Assets	95,000	307,500	84,601
Employee Costs	87,000	91,146	87,000
Materials & Services	359,500	323,396	311,225
Other Expenditure	1,000	14,677	0
Reallocation Codes Expenditure	81,500	56,190	81,000
Operating Expenditure Total	624,000	792,910	563,826
Depots & Workshop Total	624,000	792,910	563,826
Disaster Events			
Operating Income			
Rates	0	298,222	0
Operating Income Total	0	298,222	0

Operating Expenditure			
Employee Costs	0	37,499	0
Materials & Services	0	97,638	0
Other Expenditure	750,000	32,221	0
Reallocation Codes Expenditure	0	28,771	0
Operating Expenditure Total	750,000	196,129	0
Disaster Events Total	750,000	494,350	0
Disaster Preparedness			
Operating Income			
Operating Grants, Subsidies And Contributions	22,000	7,838	7,000
Other Revenue Summary	0	41,868	0
Operating Income Total	22,000	49,706	7,000
Operating Expenditure			
Materials & Services	142,000	159,703	7,000
Reallocation Codes Expenditure	0	340	0
Operating Expenditure Total	142,000	160,043	7,000
Disaster Preparedness Total	120,000	110,337	0
Drfa (Ndrra)			
Operating Income			
Operating Grants, Subsidies And Contributions	52,550,000	38,482,098	40,000,000
Operating Income Total	52,550,000	38,482,098	40,000,000
Operating Expenditure			
Employee Costs	1,112,000	1,343,015	701,115
Materials & Services	47,829,000	32,152,517	33,004,523
Other Expenditure	112,000	48,853	0
Reallocation Codes Expenditure	3,497,000	5,296,494	6,326,153
Operating Expenditure Total	52,550,000	38,840,879	40,031,791
Drfa (Ndrra) Total	0	358,781	31,791
Elected Members			
Operating Expenditure			
Employee Costs	441,000	422,734	441,207
Materials & Services	62,000	21,020	68,000
Reallocation Codes Expenditure	39,000	23,242	39,000
Operating Expenditure Total	542,000	466,995	548,207
Elected Members Total	542,000	466,995	548,207
Emergency Response			
Operating Income			
Operating Grants, Subsidies And Contributions	20,000	0	0
Other Revenue Summary	5,000	17,552	18,000
Operating Income Total	25,000	17,552	18,000
Operating Expenditure			
Depreciation On Non-Current Assets	29,000	27,711	29,000
Employee Costs	9,000	489	6,000
Materials & Services	73,000	19,379	63,000
Reallocation Codes Expenditure	15,000	486	12,000
Operating Expenditure Total	126,000	48,065	110,000

Emergency Response Total	101,000	30,514	92,000
Engineering Services			
Operating Expenditure			
Depreciation On Non-Current Assets	24,000	34,858	24,000
Employee Costs	484,000	449,846	484,000
Materials & Services	213,500	319,880	211,564
Other Expenditure	2,000	23,166	0
Reallocation Codes Expenditure	355,500	425,887	355,500
Operating Expenditure Total	1,079,000	1,253,637	1,075,064
Engineering Services Total	1,079,000	1,253,637	1,075,064
Enterprise Bargaining			
Operating Expenditure			
Materials & Services	35,000	14,448	35,000
Operating Expenditure Total	35,000	14,448	35,000
Enterprise Bargaining Total	35,000	14,448	35,000
Environmental Health			
Operating Income			
Fees & Charges	10,000	0	0
Operating Income Total	10,000	0	0
Operating Expenditure			
Employee Costs	11,000	12,323	42,176
Materials & Services	9,000	7,844	9,871
Other Expenditure	0	457	0
Reallocation Codes Expenditure	6,000	3,253	21,434
Operating Expenditure Total	26,000	23,878	73,481
Environmental Health Total	16,000	23,878	73,481
Financial Services			
Operating Income			
Fees & Charges	0	155	0
Interest Earnings	200,000	187,395	200,000
Operating Grants, Subsidies And Contributions	4,040,000	4,557,457	4,269,302
Other Revenue Summary	2,000	0	2,000
Operating Income Total	4,242,000	4,745,008	4,471,302
Operating Expenditure			
Employee Costs	426,000	408,103	353,560
Interest Expenses	15,000	45,962	15,000
Materials & Services	476,000	381,479	430,390
Reallocation Codes Expenditure	217,000	164,761	179,680
Operating Expenditure Total	1,134,000	1,000,305	978,630
Financial Services Total	3,108,000	3,744,702	3,492,672
Fleet & Plant			
Operating Income			
Operating Grants, Subsidies And Contributions	120,000	89,688	100,000
Operating Income Total	120,000	89,688	100,000

Operating Expenditure			
Depreciation On Non-Current Assets	1,200,000	1,011,904	970,000
Employee Costs	374,000	428,817	403,000
Materials & Services	2,926,000	2,689,732	2,774,295
Other Expenditure	21,000	517	0
Reallocation Codes Expenditure	5,877,500	7,888,486	8,055,173
Operating Expenditure Total	1,356,500	3,757,516	3,907,878
Fleet & Plant Total	1,476,500	3,847,204	4,007,878
Governance			
Operating Income			
Fees & Charges	0	1,285	0
Operating Grants, Subsidies And Contributions	195,000	20,790	0
Operating Income Total	195,000	22,075	0
Operating Expenditure			
Depreciation On Non-Current Assets	0	200,587	106,500
Employee Costs	426,000	397,758	413,746
Materials & Services	577,000	619,437	397,000
Reallocation Codes Expenditure	279,000	205,404	268,091
Operating Expenditure Total	1,282,000	1,423,186	1,185,337
Governance Total	1,087,000	1,401,111	1,185,337
Gym			
Operating Income			
Fees & Charges	16,000	24,264	20,000
Operating Income Total	16,000	24,264	20,000
Operating Expenditure			
Depreciation On Non-Current Assets	12,000	11,541	12,000
Employee Costs	42,000	9,577	26,000
Materials & Services	60,000	17,962	78,000
Reallocation Codes Expenditure	51,000	8,385	30,000
Operating Expenditure Total	165,000	47,465	146,000
Gym Total	149,000	23,201	126,000
Halls			
Operating Income			
Fees & Charges	14,000	19,556	14,000
Operating Income Total	14,000	19,556	14,000
Operating Expenditure			
Depreciation On Non-Current Assets	117,000	118,491	70,000
Employee Costs	28,000	6,080	20,000
Materials & Services	81,000	72,877	72,000
Reallocation Codes Expenditure	36,000	4,883	26,000
Operating Expenditure Total	262,000	202,330	188,000
Halls Total	248,000	182,774	174,000
Hatchery			
Operating Income			
Fees & Charges	0	13,461	10,000
Income From Operations / Sales	30,000	0	0

Operating Grants, Subsidies And Contributions	25,000	141,872	3,000
Operating Income Total	55,000	155,333	13,000
Operating Expenditure			
Depreciation On Non-Current Assets	113,000	89,083	74,000
Employee Costs	138,000	175,935	113,249
Materials & Services	144,000	121,938	146,500
Reallocation Codes Expenditure	74,000	54,066	65,816
Operating Expenditure Total	469,000	441,023	399,565
Hatchery Total	414,000	285,690	386,565
Human Resource Operations			
Operating Expenditure			
Employee Costs	258,000	150,136	212,804
Materials & Services	480,000	275,729	299,843
Reallocation Codes Expenditure	71,000	40,594	49,238
Operating Expenditure Total	809,000	466,459	561,885
Human Resource Operations Total	809,000	466,459	561,885
Information Technology			
Operating Expenditure			
Depreciation On Non-Current Assets	2,000	2,092	2,000
Employee Costs	69,000	36,071	74,505
Materials & Services	359,000	489,744	344,873
Other Expenditure	3,000	1,623	0
Reallocation Codes Expenditure	38,000	13,402	37,381
Operating Expenditure Total	471,000	542,932	458,759
Information Technology Total	471,000	542,932	458,759
Landfill/ Waste Transfer Operations			
Operating Income			
Fees & Charges	10,000	13,132	15,000
Operating Grants, Subsidies And Contributions	200,000	69,660	123,960
Rates	705,000	700,906	707,000
Operating Income Total	915,000	783,699	845,960
Operating Expenditure			
Depreciation On Non-Current Assets	33,000	39,264	34,000
Employee Costs	194,000	156,380	150,555
Materials & Services	587,000	831,080	281,960
Reallocation Codes Expenditure	342,000	201,800	284,813
Operating Expenditure Total	1,156,000	1,228,525	751,328
Landfill/ Waste Transfer Operations Total	241,000	444,826	94,632
Learning & Development			
Operating Income			
Operating Grants, Subsidies And Contributions	0	5,851	0
Operating Income Total	0	5,851	0
Operating Expenditure			
Employee Costs	0	14,762	0
Materials & Services	172,000	111,919	185,000
Other Expenditure	10,000	182	0

Reallocation Codes Expenditure	0	6,354	0
Operating Expenditure Total	182,000	132,853	185,000
Learning & Development Total	182,000	138,704	185,000
Les Wilson Barramundi Discovery Centre			
Operating Income			
Fees & Charges	202,000	414,754	115,000
Income From Operations / Sales	1,000	2,782	201,500
Operating Grants, Subsidies And Contributions	0	132,630	0
Operating Income Total	203,000	550,166	316,500
Operating Expenditure			
Depreciation On Non-Current Assets	213,000	233,670	163,000
Employee Costs	223,000	291,975	163,587
Materials & Services	307,000	356,876	281,000
Other Expenditure	0	35,759	0
Reallocation Codes Expenditure	153,000	116,346	102,160
Operating Expenditure Total	896,000	1,034,626	709,747
Les Wilson Barramundi Discovery Centre Total	693,000	484,460	393,247
Libraries			
Operating Income			
Fees & Charges	1,000	1,355	1,500
Operating Grants, Subsidies And Contributions	18,000	5,613	4,249
Rates	0	3	0
Operating Income Total	19,000	6,971	5,749
Operating Expenditure			
Depreciation On Non-Current Assets	16,000	16,260	16,000
Employee Costs	92,000	66,594	101,295
Materials & Services	89,000	78,968	50,500
Reallocation Codes Expenditure	65,000	27,782	61,071
Operating Expenditure Total	262,000	189,602	228,866
Libraries Total	243,000	182,632	223,117
Local Laws			
Operating Income			
Fees & Charges	7,000	1,232	3,000
Operating Grants, Subsidies And Contributions	120,000	0	86,000
Operating Income Total	127,000	1,232	89,000
Operating Expenditure			
Employee Costs	95,000	39,929	35,616
Materials & Services	19,000	2,691	95,000
Reallocation Codes Expenditure	116,000	34,565	32,100
Operating Expenditure Total	230,000	77,186	162,716
Local Laws Total	103,000	75,954	73,716
Main Roads (Rmpc And Pw)			
Operating Income			
Income From Operations / Sales	9,930,000	21,328,621	10,107,000
Operating Income Total	9,930,000	21,328,621	10,107,000

Operating Expenditure			
Employee Costs	817,000	754,755	984,000
Materials & Services	6,292,500	14,129,561	6,064,118
Other Expenditure	43,000	4,268	0
Reallocation Codes Expenditure	2,055,000	2,919,020	2,048,182
Operating Expenditure Total	9,207,500	17,807,604	9,096,300
Main Roads (Rmpc And Pw) Total	722,500	3,521,017	1,010,700
Major Opex			
Operating Income			
Operating Grants, Subsidies And Contributions	1,433,000	1,451,115	400,000
Operating Income Total	1,433,000	1,451,115	400,000
Operating Expenditure			
Employee Costs	0	11,190	0
Materials & Services	2,912,000	2,735,227	400,000
Reallocation Codes Expenditure	0	13,555	0
Operating Expenditure Total	2,912,000	2,759,972	400,000
Major Opex Total	1,479,000	1,308,857	0
Mosquito Control			
Operating Expenditure			
Employee Costs	21,000	0	12,653
Materials & Services	103,000	29,350	48,000
Other Expenditure	0	46	0
Reallocation Codes Expenditure	13,000	6	6,430
Operating Expenditure Total	137,000	29,402	67,083
Mosquito Control Total	137,000	29,402	67,083
Parks & Gardens			
Operating Expenditure			
Depreciation On Non-Current Assets	225,000	233,397	224,187
Employee Costs	260,000	199,948	208,000
Materials & Services	361,000	463,377	578,000
Other Expenditure	0	690	0
Reallocation Codes Expenditure	276,000	234,729	233,994
Operating Expenditure Total	1,122,000	1,132,141	1,244,181
Parks & Gardens Total	1,122,000	1,132,141	1,244,181
Payroll			
Operating Income			
Operating Grants, Subsidies And Contributions	0	7,587	0
Operating Income Total	0	7,587	0
Operating Expenditure			
Employee Costs	113,000	169,483	50,253
Materials & Services	51,000	60,484	30,000
Reallocation Codes Expenditure	50,000	40,554	17,915
Operating Expenditure Total	214,000	68,446	98,168
Payroll Total	214,000	76,032	98,168
Pensioner Housing			

Operating Income			
Rental Income Summary	63,000	41,160	63,000
Operating Income Total	63,000	41,160	63,000
Operating Expenditure			
Depreciation On Non-Current Assets	143,000	144,605	143,000
Employee Costs	28,000	7,436	28,000
Materials & Services	98,000	97,296	98,000
Other Expenditure	0	341	0
Reallocation Codes Expenditure	35,000	4,642	35,000
Operating Expenditure Total	304,000	254,320	304,000
Pensioner Housing Total	241,000	213,160	241,000
Pest Management Operations			
Operating Income			
Operating Grants, Subsidies And Contributions	40,000	20,000	0
Operating Income Total	40,000	20,000	0
Operating Expenditure			
Employee Costs	7,000	12,527	16,870
Materials & Services	83,000	57,920	52,500
Reallocation Codes Expenditure	6,000	8,894	8,573
Operating Expenditure Total	96,000	79,341	77,943
Pest Management Operations Total	56,000	59,341	77,943
Private Works			
Operating Income			
Income From Operations / Sales	100,000	220,945	100,000
Operating Income Total	100,000	220,945	100,000
Operating Expenditure			
Employee Costs	0	1,835	0
Materials & Services	90,000	181,008	90,000
Other Expenditure	0	160	0
Reallocation Codes Expenditure	0	2,819	0
Operating Expenditure Total	90,000	185,822	90,000
Private Works Total	10,000	35,124	10,000
Property And Leases			
Operating Income			
Rental Income Summary	0	27,440	68,000
Operating Income Total	0	27,440	68,000
Operating Expenditure			
Materials & Services	0	6,106	15,000
Operating Expenditure Total	0	6,106	15,000
Property And Leases Total	0	21,335	53,000
Public Conveniences			
Operating Expenditure			
Depreciation On Non-Current Assets	25,000	24,150	23,928
Employee Costs	79,000	47,919	62,000
Materials & Services	37,500	60,911	37,500

Reallocation Codes Expenditure	98,500	32,807	81,190
Operating Expenditure Total	240,000	165,786	204,618
Public Conveniences Total	240,000	165,786	204,618
Quaries			
Operating Income			
Fees & Charges	0	1,075	0
Operating Income Total	0	1,075	0
Operating Expenditure			
Employee Costs	13,000	2,051	13,000
Materials & Services	105,000	26,910	60,000
Reallocation Codes Expenditure	10,000	1,496	10,000
Operating Expenditure Total	128,000	23,364	83,000
Quaries Total	128,000	24,439	83,000
Rates Management			
Operating Income			
Fees & Charges	0	7,732	0
Interest Earnings	0	0	0
Rates	3,815,000	3,816,827	4,037,000
Rental Income Summary	0	200	0
Operating Income Total	3,815,000	3,824,358	4,037,000
Operating Expenditure			
Employee Costs	0	0	64,525
Materials & Services	71,000	78,778	68,000
Other Expenditure	0	607	0
Reallocation Codes Expenditure	0	0	32,792
Operating Expenditure Total	71,000	79,385	165,317
Rates Management Total	3,744,000	3,744,974	3,871,683
Records Management			
Operating Expenditure			
Employee Costs	0	33,764	32,842
Materials & Services	65,000	87,695	30,500
Reallocation Codes Expenditure	0	13,410	16,690
Operating Expenditure Total	65,000	134,869	80,032
Records Management Total	65,000	134,869	80,032
Recreational Sports Centre			
Operating Income			
Fees & Charges	0	20,561	0
Operating Grants, Subsidies And Contributions	0	1,000	0
Operating Income Total	0	21,561	0
Operating Expenditure			
Depreciation On Non-Current Assets	0	361,832	0
Employee Costs	0	12,939	0
Materials & Services	0	121,997	21,000
Other Expenditure	0	1,454	0
Reallocation Codes Expenditure	0	11,152	0
Operating Expenditure Total	0	509,374	21,000

Recreational Sports Centre Total	0	487,814	21,000
Refuse Collection			
Operating Income			
Fees & Charges	0	314	0
Rates	0	2,361	0
Operating Income Total	0	2,675	0
Operating Expenditure			
Employee Costs	80,000	88,527	80,000
Materials & Services	41,000	32,484	0
Reallocation Codes Expenditure	252,000	134,666	182,536
Operating Expenditure Total	373,000	255,678	262,536
Refuse Collection Total	373,000	253,003	262,536
Regional Economic Development			
Operating Income			
Operating Grants, Subsidies And Contributions	0	25,000	0
Operating Income Total	0	25,000	0
Regional Economic Development Total	0	25,000	0
Regional Planning			
Operating Income			
Operating Grants, Subsidies And Contributions	0	5,000	0
Operating Income Total	0	5,000	0
Operating Expenditure			
Employee Costs	0	920	0
Reallocation Codes Expenditure	0	838	0
Operating Expenditure Total	0	1,758	0
Regional Planning Total	0	3,242	0
Reserves			
Operating Income			
Income From Operations / Sales	0	35,321	0
Operating Income Total	0	35,321	0
Operating Expenditure			
Employee Costs	0	7,890	0
Materials & Services	6,000	8,091	6,000
Other Expenditure	0	6,179	0
Reallocation Codes Expenditure	0	10,681	0
Operating Expenditure Total	6,000	32,841	6,000
Reserves Total	6,000	2,480	6,000
Road			
Operating Income			
Operating Grants, Subsidies And Contributions	1,035,000	362,364	1,043,000
Operating Income Total	1,035,000	362,364	1,043,000
Operating Expenditure			
Depreciation On Non-Current Assets	8,691,000	8,473,467	4,951,280

Employee Costs	347,000	173,295	347,000
Materials & Services	310,000	241,803	120,000
Reallocation Codes Expenditure	869,000	126,181	660,531
Operating Expenditure Total	10,217,000	9,014,745	6,078,811
Road Total	9,182,000	8,652,381	5,035,811
Rodeo Grounds			
Operating Income			
Fees & Charges	3,000	273	3,000
Operating Income Total	3,000	273	3,000
Operating Expenditure			
Depreciation On Non-Current Assets	53,000	53,207	40,000
Employee Costs	20,000	13,938	10,000
Materials & Services	70,500	49,785	49,500
Reallocation Codes Expenditure	11,500	5,760	11,000
Operating Expenditure Total	155,000	122,690	110,500
Rodeo Grounds Total	152,000	122,418	107,500
Sewerage			
Operating Income			
Fees & Charges	0	15,255	0
Rates	1,562,000	1,585,247	1,599,000
Operating Income Total	1,562,000	1,600,502	1,599,000
Operating Expenditure			
Depreciation On Non-Current Assets	523,000	452,305	451,529
Employee Costs	294,000	218,007	300,453
Interest Expenses	122,000	111,362	111,220
Materials & Services	398,000	391,090	425,000
Other Expenditure	0	350	0
Reallocation Codes Expenditure	297,000	123,654	222,365
Operating Expenditure Total	1,634,000	1,296,768	1,510,568
Sewerage Total	72,000	303,733	88,432
Sports & Recreation			
Operating Income			
Fees & Charges	0	1,905	0
Income From Operations / Sales	0	1,041	0
Operating Grants, Subsidies And Contributions	68,000	44,283	0
Operating Income Total	68,000	45,147	0
Operating Expenditure			
Depreciation On Non-Current Assets	521,000	157,616	491,000
Employee Costs	152,000	56,386	12,000
Materials & Services	132,500	126,598	48,000
Other Expenditure	5,000	4,538	0
Reallocation Codes Expenditure	84,000	24,782	19,000
Operating Expenditure Total	894,500	369,919	570,000
Sports & Recreation Total	826,500	324,772	570,000
Staff Housing			
Operating Income			

Rental Income Summary	410,000	364,190	410,000
Operating Income Total	410,000	364,190	410,000
Operating Expenditure			
Depreciation On Non-Current Assets	369,000	377,625	361,012
Employee Costs	99,000	56,888	99,000
Materials & Services	260,000	342,909	260,000
Other Expenditure	0	24,130	0
Reallocation Codes Expenditure	103,000	46,488	103,000
Operating Expenditure Total	831,000	848,040	823,012
Staff Housing Total	421,000	483,850	413,012
Stores & Purchasing			
Operating Expenditure			
Depreciation On Non-Current Assets	1,000	1,833	1,000
Employee Costs	78,000	84,687	68,435
Materials & Services	60,000	116,097	53,500
Reallocation Codes Expenditure	148,500	112,963	142,503
Operating Expenditure Total	9,500	89,653	19,568
Stores & Purchasing Total	9,500	89,653	19,568
Swimming Pools			
Operating Income			
Fees & Charges	10,000	18,463	20,000
Operating Income Total	10,000	18,463	20,000
Operating Expenditure			
Depreciation On Non-Current Assets	220,000	236,029	240,000
Employee Costs	153,000	143,843	99,017
Materials & Services	271,500	181,934	240,000
Reallocation Codes Expenditure	94,500	48,540	51,575
Operating Expenditure Total	739,000	610,346	630,592
Swimming Pools Total	729,000	591,883	610,592
Tourism Events			
Operating Income			
Operating Grants, Subsidies And Contributions	60,000	54,125	10,000
Other Revenue Summary	0	2,727	0
Operating Income Total	60,000	56,853	10,000
Operating Expenditure			
Employee Costs	0	18,208	0
Materials & Services	0	55,119	120,000
Other Expenditure	110,000	51,913	0
Reallocation Codes Expenditure	0	1,364	0
Operating Expenditure Total	110,000	126,605	120,000
Tourism Events Total	50,000	69,753	110,000
Town Planning			
Operating Income			
Fees & Charges	5,000	5,097	5,000
Operating Grants, Subsidies And Contributions	18,000	46,116	0
Operating Income Total	23,000	51,213	5,000

Operating Expenditure			
Employee Costs	7,000	26,550	7,000
Materials & Services	100,000	63,738	19,512
Reallocation Codes Expenditure	5,000	18,551	5,000
Operating Expenditure Total	112,000	108,838	31,512
Town Planning Total	89,000	57,625	26,512
Visitor Information			
Operating Income			
Fees & Charges	5,000	1,927	10,000
Income From Operations / Sales	0	5,008	0
Other Revenue Summary	0	2,500	0
Operating Income Total	5,000	9,435	10,000
Operating Expenditure			
Depreciation On Non-Current Assets	0	4,802	4,000
Employee Costs	106,000	102,745	130,199
Materials & Services	44,500	32,971	26,112
Other Expenditure	17,000	293	0
Reallocation Codes Expenditure	59,500	30,748	105,590
Operating Expenditure Total	227,000	171,558	265,901
Visitor Information Total	222,000	162,123	255,901
Wages On-Costs			
Operating Expenditure			
Employee Costs	2,921,000	2,722,686	2,999,625
Operating Expenditure Total	2,921,000	2,722,686	2,999,625
Wages On-Costs Total	2,921,000	2,722,686	2,999,625
Water			
Operating Income			
Fees & Charges	0	8,070	0
Rates	1,785,000	1,842,819	1,840,000
Rental Income Summary	48,000	26,400	0
Operating Income Total	1,833,000	1,877,289	1,840,000
Operating Expenditure			
Depreciation On Non-Current Assets	1,042,000	1,137,498	1,137,136
Employee Costs	289,000	187,124	261,800
Interest Expenses	262,000	236,708	243,604
Materials & Services	673,500	703,319	729,000
Other Expenditure	0	1,248	0
Reallocation Codes Expenditure	306,500	115,263	196,353
Operating Expenditure Total	2,573,000	2,381,160	2,567,893
Water Total	740,000	503,871	727,893
Weed Control			
Operating Expenditure			
Employee Costs	7,000	0	12,653
Materials & Services	92,000	53,942	100,000
Reallocation Codes Expenditure	6,000	0	6,430
Operating Expenditure Total	105,000	53,942	119,083

Weed Control Total	105,000	53,942	119,083
Workplace Health And Safety			
Operating Income			
Other Revenue Summary	0	47,523	0
Operating Income Total	0	47,523	0
Operating Expenditure			
Employee Costs	131,000	139,077	83,661
Materials & Services	415,000	274,175	459,100
Reallocation Codes Expenditure	94,000	66,957	69,414
Operating Expenditure Total	640,000	480,209	612,175
Workplace Health And Safety Total	640,000	432,685	612,175
Operational Plan			
Operating Income			
Operating Grants, Subsidies And Contributions	0	0	10,000
Operating Income Total	0	0	10,000
Operating Expenditure			
Materials & Services	0	0	145,000
Operating Expenditure Total	0	0	145,000
Operational Plan Total	0	0	135,000
Grand Total	21,652,000	12,157,060	9,775,033

Carpentaria Shire Council - Operational Projects Budget - 2021-2022

Project Description	Program	Sub Program	Project Expense Budget	Project Funding Sources			Original Budget 2021-2022	Grants 2021-2022	Other Revenue 2021-2022	Council Contribution in 2021-2022
				Project Grant Funding	Other Revenue	Councils General Revenue				
		Landfill/ Waste Transfer								
Tyre Shredding at Normanton Landfill (DSDMIP)	Environmental Servies	Operations	330,000	195,000		135,000	206,600	123,960		82,640
Community Childcare Fund - Open Competitive Act	Community & Cultural Development	Child Care	375,000	375,000		0	75,000	75,000		0
Apprenticeships/Traineeship x 3	People & Performance	HR	45,000	45,000		0	45,000	45,000		0
RADF - Regional Arts Development Fund	Community & Cultural Development	Arts & Culture	29,500	24,500		5,000	29,500	24,500		5,000
Libraries – First 5 Forever	Community & Cultural Development	Libraries	4,249	4,249		0	4,249	4,249		0
Illegal Dumping Grant	Environmental Servies	Local Laws	123,000	123,000		0	86,000	86,000		0
RMPC - Road Maintenance Performance Contracts	Engineering	Main Roads	1,836,000	2,040,000		-204,000	1,836,000	2,040,000		-204,000
Private Works - TMR - Projects to be identified	Engineering	Main Roads	7,200,000	8,000,000		-800,000	7,200,000	8,000,000		-800,000
Private Works - TMR - Lilyvale Subdivison Sliplane	Engineering	Roads	400,000	400,000		0	400,000	400,000		0
TIDS - 89B Culvert	Engineering	Main Roads	67,000	67,000		0	67,000	67,000		0
Mental Health	Community & Cultural Development	Community	75,000	75,000		0	75,000	75,000		0
Move It NQ	Community & Cultural Development	Community	10,320	10,320		0	10,320	10,320		0
ICT Projects from the Strategy	Corporate Services	IT	30,000			30,000	30,000			30,000
Asset Management Plan	Whole of Council	Op Plan	75,000			75,000	75,000			75,000
Revenue Review - Water Charges	Corporate Services	Rates	15,000			15,000	15,000			15,000
Risk Management - Strategic and Operational Risk Registers	Corporate Services	Op Plan	30,000			30,000	30,000			30,000
Develop and Implement a Youth Strategy for the Shire	Community & Cultural Development	Op Plan	20,000	10,000		10,000	20,000	10,000		10,000
Long-Term Financial Sustainability Strategy	Corporate Services	Op Plan	20,000			20,000	20,000			20,000
Sisters of the North	Community & Cultural Development	Community	11,000	11,000		0	11,000	11,000		0
Outback by the Sea Festival 2021	Economic Development	Tourism	69,000	10,000	9,000	50,000	69,000	10,000	9,000	50,000
						0				0
						0				0
			10,765,069	11,390,069	9,000	-634,000	10,304,669	10,982,029	9,000	-686,360

Carpentaria Shire Council - Capital Expenditure Budget - 2021-2022

Project Description	Asset Class	Type	Project Expense Budget	Project Funding Sources			Original Budget 2021-2022	Grant 2021-2022	Asset Sale / Trade-In 2021-2022	Council Contribution 2021-2022
				Project Grant Funding	Asset Sale / Trade-In	Councils Contribution to Project				
Disaster Coordinator Centre - Construct, Demolish Depot Shed	Buildings	R	426,259	376,259		50,000	426,259	376,259		50,000
John Henry Oval - New Change Rooms/3 Bay Shed/Undercover Area	Other	U	900,000	900,000		0	900,000	900,000		0
P4138 - Graco LineLazer IV 250SPS (linemarker)	Plant and Eq	R	36,000			36,000	30,000			30,000
CATERPILLAR 140M MOTOR GRADER (Sell P3018 & P3131)	Plant and Eq	R	516,000		320,000	196,000	516,000		320,000	196,000
P1673 - Toyota Landcruiser Prado GXL Wagon (M Pickering)	Plant and Eq	R	0		30,000	-30,000	0		30,000	-30,000
P1653 - Toyota Hilux Single Cab - Electrician	Plant and Eq	R	62,370		15,000	47,370	62,370		15,000	47,370
P1680 - Toyota Hilux SR Dual Cab 4x4 Utility	Plant and Eq	R	60,000		15,000	45,000	60,000		15,000	45,000
P1665 - Toyota Landcruiser Single Cab Workmate - Plumber	Plant and Eq	R	78,000		25,000	53,000	78,000		25,000	53,000
P1770 - Ford Ranger Extra Cab 4x4 Utility - Local Laws	Plant and Eq	R	56,890		15,000	41,890	56,890		15,000	41,890
P1604 - Toyota Hilux SR Dual Cab 4x4 Utility - Engineer	Plant and Eq	R	78,000		15,000	63,000	78,000		15,000	63,000
P1664 - Toyota Landcruiser Dual Cab Utility - Lone Patrol - Works	Plant and Eq	R	75,754		25,000	50,754	75,754		25,000	50,754
P1605 - Toyota Hilux SR 4x4 Single Cab Utility - Carpenter	Plant and Eq	R	72,273		7,000	65,273	72,273		7,000	65,273
P1568 - Toyota Hilux SR DC Styleside Ute - WPHS	Plant and Eq	R	58,726		5,000	53,726	58,726		5,000	53,726
P1608 - Toyota Landcruiser Workmate Utility - Workshop	Plant and Eq	R	72,745		5,000	67,745	72,745		5,000	67,745
P1781 - Toyota Hilux SR TD 4x4 Dual Cab Utility - Foreman	Plant and Eq	R	59,438		0	59,438	59,438		0	59,438
P1769 - Toyota Hilux SR TD 4x4 Dual Cab Utility - Foreman	Plant and Eq	R	59,438		0	59,438	59,438		0	59,438
P1750 - Toyota Hilux SR 4x4 Dual Cab Utility - Foreman	Plant and Eq	R	59,438		8,000	51,438	59,438		8,000	51,438
P1771 - Toyota Hilux SR 4x4 Dual Cab Utility - Foreman	Plant and Eq	R	59,438		8,000	51,438	59,438		8,000	51,438
P1774 - Toyota Hilux SR TD 4x4 Dual Cab Utility - Foreman	Plant and Eq	R	59,438		8,000	51,438	59,438		8,000	51,438
P4016 - Jacobsen R-311T Wide area Mower	Plant and Eq	R	60,000		6,000	54,000	60,000		6,000	54,000
P4013 - Kubota F3680 Front Deck Mower	Plant and Eq	R	60,000		6,000	54,000	60,000		6,000	54,000
P1772 - Toyota Landcruiser Dual Cab - Mayor	Plant and Eq	R	80,751		45,000	35,751	80,751		45,000	35,751
P6500 Cardboard Shredder - Karumba Transfer St	Plant and Eq	R	0		7,000	-7,000	0		7,000	-7,000
P4139 Vermeer BC1200XL Wood Chipper	Plant and Eq	R	0		6,000	-6,000	0		6,000	-6,000
P3136 Caterpillar 936E Landfill Compactor	Plant and Eq	R	0		13,000	-13,000	0		13,000	-13,000
New Forklift - Karumba Sewerage Treatment Plant	Plant and Eq	N	60,000		0	60,000	60,000		0	60,000
Fleet Budget 2021-2022 (Priorities to be Identified)	Plant and Eq	R	500,000	0	100,000	400,000	500,000		100,000	400,000
Normanton-Burketown Seal Project 11/12 CSC.0017.1819E.REC	Roads	U	744,059	717,649		26,410	744,059	717,649		26,410
Normanton-Burketown Seal Project 13 CSC.0016.1819E.REC	Roads	U	2,657,714	2,549,004		108,710	2,657,714	2,549,004		108,710
Glenore Weir Rectification Stage 2 (LGGSP)	Water	U	2,800,000	1,680,000		1,120,000	1,500,000	900,000		600,000

Carpentaria Shire Council - Capital Expenditure Budget - 2021-2022

Project Description	Asset Class	Type	Project Funding Sources			Original Budget 2021-2022	Grant 2021-2022	Asset Sale / Trade-In 2021-2022	Council Contribution 2021-2022	
			Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In					Councils Contribution to Project
De-sludging of Sewerage Lagoon (NDRP) CSC.0040.1819E.DWS	Sewer	U	974,558	974,558		0	974,558	974,558	0	
Replace Damaged Manholes	Sewer	R	8,000	6,000		2,000	8,000	6,000	2,000	
BBRF - Raw Water Irrigation	Water	N	906,000	679,500		226,500	187,000	112,200	74,800	
Karumba Pool Filtration Pumps (Replace existing pumps to increase efficiency)	Other	R	20,000	20,000		0	20,000	20,000	0	
Town Beautification - Landsborough St Development	Other	N	200,000	200,000		0	10,000	10,000	0	
Town Beautification - School Dam Precinct Development	Other	N	300,000	300,000		0	5,000	5,000	0	
Council Staff Housing - Renewals - Prioritised per condition assessments	Buildings	R	400,000	400,000		0	135,000	135,000	0	
Onsite Chlorine Generators - Normanton & Karumba Pools	Other	U	320,000	320,000		0	320,000	320,000	0	
Water Treatment Plant Controls/Monitoring - Priorities to be established	Water	R	180,000	180,000		0	15,000	15,000	0	
Karumba Airport Power Supply Upgrade	Buildings	U	60,000	60,000		0	60,000	60,000	0	
Water Treatment Plant - Normanton - Reservoir Repairs	Water	R	210,000	210,000		0	0	0	0	
Glenore Weir Emergency Intake and Infrastructure	Water	R	320,000	320,000		0	320,000	320,000	0	
Karumba Water Tower/Reservoirs On site Chlorine Generator	Water	U	180,000	180,000		0	180,000	180,000	0	
Normanton Water Treatment Plant - Study & Design (increase potable supply)	Water	N	40,000	40,000		0	40,000	40,000	0	
Karumba Sewerage System - System Review & Master Plan	Sewer	N	80,000	80,000		0	10,000	10,000	0	
Water Treatment Plant - Normanton - Diversion of Pipework to improve operational efficiency	Water	N	150,000	150,000		0	0	0	0	
Karumba Airport Weather Station	Other	N	87,000	87,000		0	0	0	0	
Gilbert Street Pontoon Repairs	Other	R	15,000	0		15,000	15,000		15,000	
Disability Access Normanton - Footpaths	Roads	R	60,000	0		60,000	60,000		60,000	
Disability Access Karumba - Footpaths	Roads	R	45,000	0		45,000	45,000		45,000	
ATSI TIDS Dunbar Kowanyama Road Floodway	Roads	U	925,000	925,000		0	844,600	844,600	0	
Normanton Entry Signage (Similar to Karumba Signage)	Other	N	55,000			55,000	41,500		41,500	
Shire Office - External Repaint	Buildings	R	108,000	50,000		58,000	108,000	51,585	56,415	
Shire Office - Photocopier	Plant and Eq	R	17,000			17,000	17,000		17,000	
Roads of Strategic Importance (Ntn to Burketown Rd) (Sealing)	Roads	U	0	0		0	0		0	
TIDS/R2R/Council - Priorities to be identified (Sealing)	Roads	U	1,820,000	1,621,924		198,076	1,820,000	1,621,904	198,096	
Magnificent Creek (Plains Creek) Causeway Upgrade Kowanyama Rd	Roads	U	975,000	975,000		0	975,000	975,000	0	
Lilyvale Subdivision Stage 1	Land	N	1,500,000		1,500,000	0	1,500,000	1,500,000	0	
			19,708,289	14,001,894	2,184,000	3,522,395	16,157,389	11,143,759	2,184,000	2,829,630

Capital Expenditure by Asset Class - 2021-2022

Asset Class	Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Councils Contribution to Project	Original Budget 2021-2022	Grant 2021-2022	Asset Sale / Trade-In 2021-2022	Council Contribution 2021-2022
Roads	7,226,773	6,788,577	0	438,196	7,146,373	6,708,157	0	438,216
Plant and Equipment	2,241,699	0	684,000	1,557,699	2,235,699	0	684,000	1,551,699
Land	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0
Sewer	1,062,558	1,060,558	0	2,000	992,558	990,558	0	2,000
Water	4,786,000	3,439,500	0	1,346,500	2,242,000	1,567,200	0	674,800
Other	1,897,000	1,827,000	0	70,000	1,311,500	1,255,000	0	56,500
Buildings	994,259	886,259	0	108,000	729,259	622,844	0	106,415
	19,708,289	14,001,894	2,184,000	3,522,395	16,157,389	11,143,759	2,184,000	2,829,630

Carpentaria Shire Council

Statement of Cash Flows For the year ended 30 June

Reference LGR S168, S169 (2) (a) and S171

	Budget 2021-2022 \$	Forecast 2022-2023 \$	Forecast 2023-2024 \$	Forecast 2024-2025 \$	Forecast 2025-2026 \$	Forecast 2026-2027 \$	Forecast 2027-2028 \$	Forecast 2028-2029 \$	Forecast 2029-2030 \$	Forecast 2030-2031 \$
Cash flows from operating activities:										
Receipts from customers	19,185,439	24,001,340	19,956,964	20,348,186	20,729,117	21,143,699	21,566,573	21,997,905	22,437,863	22,886,620
Payments to suppliers and employees	(61,444,195)	(67,811,959)	(63,283,377)	(64,444,893)	(65,731,683)	(67,044,251)	(68,383,111)	(69,748,789)	(71,141,820)	(72,661,740)
	(42,258,756)	(43,810,618)	(43,326,413)	(44,096,707)	(45,002,566)	(45,900,551)	(46,816,537)	(47,750,884)	(48,703,957)	(49,775,119)
Interest received	200,000	204,000	208,080	212,242	216,486	220,816	225,232	229,737	234,332	239,019
Rental income	581,000	592,620	604,472	616,562	628,893	641,471	654,300	667,386	680,734	694,349
Non capital grants and contributions	46,487,331	46,872,438	47,809,887	48,766,085	49,741,407	50,736,235	51,750,959	52,785,979	53,841,698	54,918,532
Borrowing costs	(369,824)	(344,664)	(318,111)	(290,084)	(260,498)	(229,264)	(196,285)	(161,460)	(124,683)	(92,232)
Net cash inflow (outflow) from operating activities	4,639,751	3,513,776	4,977,916	5,208,097	5,323,722	5,468,707	5,617,670	5,770,758	5,928,125	5,984,548
Cash flows from investing activities:										
Payments for property, plant and equipment	(16,157,389)	(8,974,288)	(9,054,311)	(9,135,934)	(9,219,190)	(9,304,111)	(9,390,730)	(9,479,082)	(9,569,201)	(9,661,122)
Proceeds from sale of property, plant and equipment	2,184,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Grants, subsidies, contributions and donations	11,143,759	4,001,142	4,081,165	4,162,788	4,246,044	4,330,965	4,417,584	4,505,936	4,596,055	4,687,976
Net cash inflow (outflow) from investing activities	(2,829,630)	(4,673,146)	(4,673,146)	(4,673,146)	(4,673,146)	(4,673,146)	(4,673,146)	(4,673,146)	(4,673,146)	(4,673,146)
Cash flows from financing activities										
Proceeds from borrowings	0	0	0	0	0	0	0	0	0	0
Repayment of borrowings	(487,349)	(512,809)	(539,668)	(568,007)	(597,911)	(629,470)	(662,780)	(697,942)	(735,065)	(370,449)
Net cash inflow (outflow) from financing activities	(487,349)	(512,809)	(539,668)	(568,007)	(597,911)	(629,470)	(662,780)	(697,942)	(735,065)	(370,449)
Net increase (decrease) in cash held	1,322,772	(1,672,178)	(234,898)	(33,056)	52,665	166,091	281,744	399,669	519,914	940,954
Cash at beginning of reporting period	35,053,843	36,376,615	34,704,437	34,469,539	34,436,483	34,489,148	34,655,239	34,936,983	35,336,653	35,856,566
Cash at end of reporting period	36,376,615	34,704,437	34,469,539	34,436,483	34,489,148	34,655,239	34,936,983	35,336,653	35,856,566	36,797,520

Carpentaria Shire Council

Statement of Changes in Equity

For the year ended 30 June

Reference LGR S168, S169 (2) (a) and S171

	Asset revaluation reserve \$	Retained surplus \$	Total \$
Balance at 30 Jun 2021	269,621,281	98,921,536	368,542,817
Increase / (decrease) in asset revaluation surplus			
Net result for the period		5,902,278	5,902,278
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2022	269,621,281	104,823,815	374,445,096
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(1,033,885)	(1,033,885)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2023	269,621,281	103,789,930	373,411,211
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(819,995)	(819,995)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2024	269,621,281	102,969,934	372,591,215
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(600,929)	(600,929)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2025	269,621,281	102,369,005	371,990,286
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(376,526)	(376,526)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2026	269,621,281	101,992,479	371,613,760
Increase / (decrease) in asset revaluation surplus			
Net result for the period		(146,620)	(146,620)
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2027	269,621,281	101,845,859	371,467,140
Increase / (decrease) in asset revaluation surplus			
Net result for the period		88,962	88,962
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2028	269,621,281	101,934,821	371,556,102
Increase / (decrease) in asset revaluation surplus			
Net result for the period		330,402	330,402
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2029	269,621,281	102,265,222	371,886,503
Increase / (decrease) in asset revaluation surplus			
Net result for the period		577,887	577,887
Transfers to reserves			
Transfers from reserves			
Balance at 30 Jun 2030	269,621,281	102,843,110	372,464,391

Carpentaria Shire Council

Statement of Financial Position

For the year ended 30 June

Reference LGR S168, S169 (2) (a) and S171

	Proposed 2021-2022	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026	Forecast 2026-2027	Forecast 2027-2028	Forecast 2028-2029	Forecast 2029-2030	Forecast 2030-2031
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Current Assets										
Cash and Equivalents	36,376,615	34,704,437	34,469,539	34,436,483	34,489,148	34,655,239	34,936,983	35,336,653	35,856,566	36,797,520
Trade and Other Receivables	881,529	881,529	881,529	881,529	881,529	881,529	881,529	881,529	881,529	881,529
Inventories	424,693	409,427	409,427	409,427	409,427	409,427	409,427	409,427	409,427	409,427
Other Financial Assets	433,982	433,982	433,982	433,982	433,982	433,982	433,982	433,982	433,982	433,982
Investment	0	0	0	0	0	0	0	0	0	0
Contract Assets	14,435,566	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total Current Assets	52,552,385	46,429,375	46,194,477	46,161,421	46,214,086	46,380,177	46,661,921	47,061,591	47,581,504	48,522,458
Non-Current Assets										
Trade and Other Receivables	90,571	58,306	25,522	0	0	0	0	0	0	0
Property, Plant and Equipment	344,165,589	350,076,686	348,804,682	347,612,701	346,502,343	345,475,241	344,533,060	343,677,498	342,910,287	342,233,196
Capital Works in Progress	16,157,389	8,974,288	9,054,311	9,135,934	9,219,190	9,304,111	9,390,730	9,479,082	9,569,201	9,661,122
Total Non-Current Assets	360,413,549	359,109,280	357,884,515	356,748,635	355,721,533	354,779,352	353,923,790	353,156,580	352,479,488	351,894,318
TOTAL ASSETS	412,965,934	405,538,655	404,078,992	402,910,056	401,935,619	401,159,529	400,585,711	400,218,170	400,060,992	400,416,776
Current Liabilities										
Trade and Other Payables	7,530,468	7,530,468	7,530,468	7,530,468	7,530,468	7,530,468	7,530,468	7,530,468	7,530,468	7,530,468
ATO Payable	198,786	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Interest Bearing Liabilities	512,809	539,668	568,007	597,911	629,470	662,780	697,942	735,065	469,438	385,643
Other Accounts Payable	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Provisions	1,285,765	919,872	919,872	919,872	919,872	919,872	919,872	919,872	919,872	919,872
Contract Liabilities	20,415,906	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Total Current Liabilities	30,043,734	24,190,008	24,218,347	24,248,251	24,279,810	24,313,120	24,348,282	24,385,405	24,119,778	24,035,983
Non-Current Liabilities										
Interest Bearing Liabilities	6,439,150	5,899,482	5,331,475	4,733,564	4,104,094	3,441,314	2,743,372	2,008,307	1,538,869	1,153,226
Provisions	1,937,954	1,937,954	1,937,954	1,937,954	1,937,954	1,937,954	1,937,954	1,937,954	1,937,954	1,937,954
Other Accounts Payable	100,000	100,000	0	0	0	0	0	0	0	0
Total Non-Current Liabilities	8,477,104	7,937,436	7,269,429	6,671,518	6,042,048	5,379,268	4,681,326	3,946,261	3,476,823	3,091,180
TOTAL LIABILITIES	38,520,838	32,127,444	31,487,776	30,919,769	30,321,858	29,692,388	29,029,608	28,331,666	27,596,601	27,127,163
NET COMMUNITY ASSETS	374,445,096	373,411,211	372,591,216	371,990,287	371,613,761	371,467,141	371,556,103	371,886,504	372,464,392	373,289,613
Community Equity										
Asset Revaluation Reserve	269,621,280	269,621,280	269,621,280	269,621,280	269,621,280	269,621,280	269,621,280	269,621,280	269,621,280	269,621,280
Retained Surplus	104,823,814	103,789,929	102,969,934	102,369,005	101,992,479	101,845,859	101,934,821	102,265,223	102,843,110	103,668,331
TOTAL COMMUNITY EQUITY	374,445,096	373,411,211	372,591,216	371,990,287	371,613,761	371,467,140	371,556,102	371,886,504	372,464,392	373,289,613

Carpentaria Shire Council

Budgeted Statement of Income and Expenditure

For the year ending 30 June

Reference LGR S169(1)(b) and LGR S169 (3)

	Proposed 2021-2022	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026	Forecast 2026-2027	Forecast 2027-2028	Forecast 2028-2029	Forecast 2029-2030	Forecast 2030-2031
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Revenue										
Rates and Utility Charges	8,183,000	8,346,660	8,513,593	8,683,865	8,857,542	9,034,693	9,215,387	9,399,695	9,587,689	9,779,442
Fees and Charges	539,000	549,780	560,776	571,991	583,431	595,100	607,002	619,142	631,524	644,155
Rental Income	581,000	592,620	604,472	616,562	628,893	641,471	654,300	667,386	680,734	694,349
Interest	200,000	204,000	208,080	212,242	216,486	220,816	225,232	229,737	234,332	239,019
Income from Operations / Sales	10,408,500	10,616,670	10,829,003	11,045,583	11,266,495	11,491,825	11,721,662	11,956,095	12,195,217	12,439,121
Other Income	20,000	20,400	20,808	21,224	21,649	22,082	22,523	22,974	23,433	23,902
Operating Grants and Subsidies	46,487,331	46,872,438	47,809,887	48,766,085	49,741,407	50,736,235	51,750,959	52,785,979	53,841,698	54,918,532
Total Operating Revenues	66,418,831	67,202,568	68,546,620	69,917,552	71,315,903	72,742,221	74,197,066	75,681,007	77,194,627	78,738,520
Operating Expenditure										
Employee benefits	(10,852,910)	(11,069,969)	(11,291,368)	(11,517,195)	(11,747,539)	(11,982,490)	(12,222,140)	(12,466,583)	(12,715,914)	(12,970,232)
Material and services	(50,491,285)	(50,876,671)	(51,892,009)	(52,927,698)	(53,984,144)	(55,061,761)	(56,160,971)	(57,282,206)	(58,425,906)	(59,592,518)
Finance costs	(369,824)	(344,664)	(318,111)	(290,084)	(260,498)	(229,264)	(196,285)	(161,460)	(124,683)	(92,232)
Depreciation	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)	(9,946,292)
Total Operating Expenditure	(71,660,312)	(72,237,596)	(73,447,780)	(74,681,269)	(75,938,473)	(77,219,806)	(78,525,688)	(79,856,541)	(81,212,795)	(82,601,275)
NET OPERATING RESULT	(5,241,481)	(5,035,027)	(4,901,160)	(4,763,717)	(4,622,570)	(4,477,585)	(4,328,622)	(4,175,534)	(4,018,167)	(3,862,755)
Capital Items										
Sale of Non-Current Assets	0	0	0	0	0	0	0	0	0	0
Capital Grants, and Subsidies	11,143,759	4,001,142	4,081,165	4,162,788	4,246,044	4,330,965	4,417,584	4,505,936	4,596,055	4,687,976
INCREASE IN OPERATING CAPABILITY	5,902,278	(1,033,885)	(819,995)	(600,929)	(376,526)	(146,620)	88,962	330,402	577,887	825,221

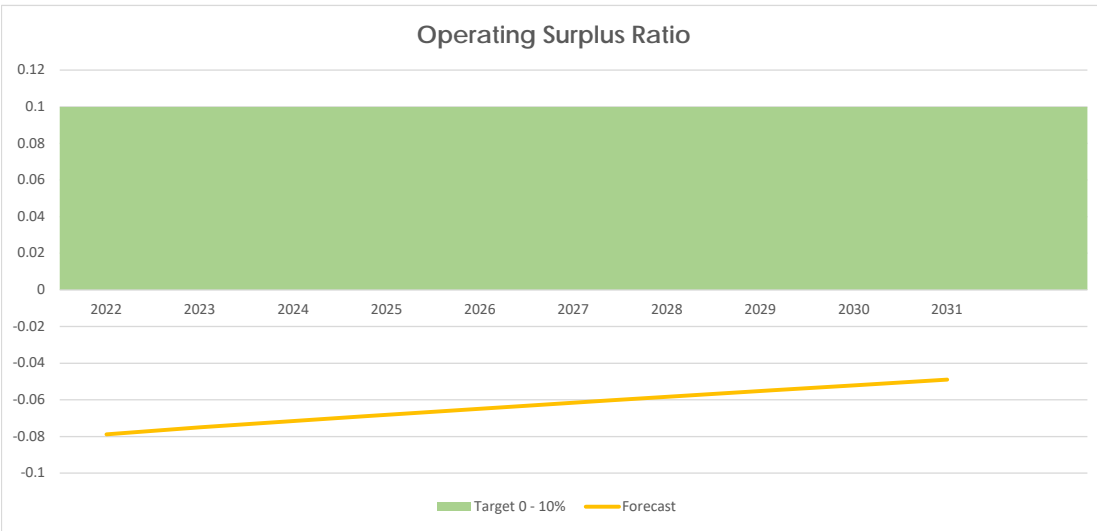
Carpentaria Shire Council

Sustainability Ratios For the year ended 30 June

Reference LGR S169 (5) and (9)

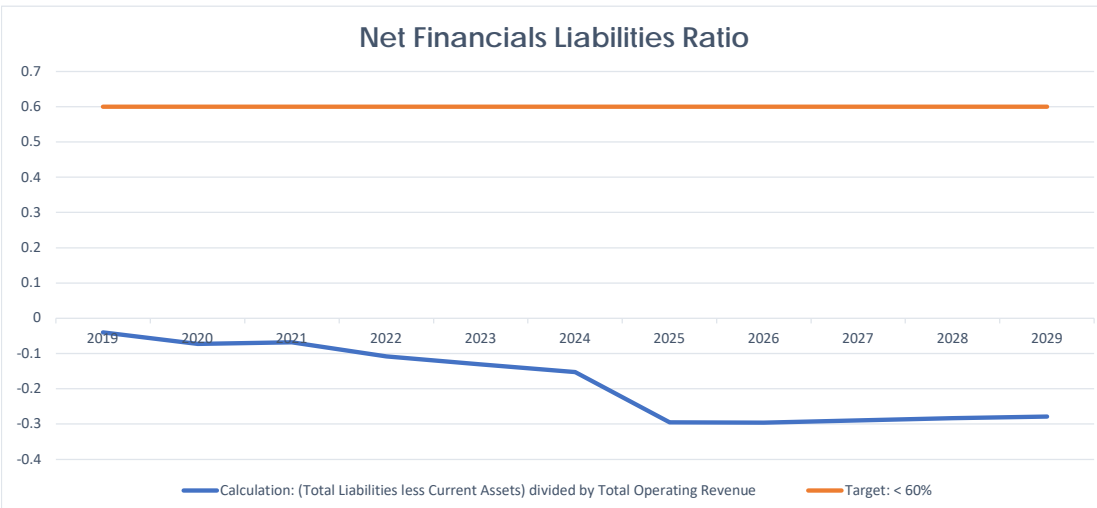
Operating Surplus Ratio	Proposed	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	-7.89%	-7.49%	-7.15%	-6.81%	-6.48%	-6.16%	-5.83%	-5.52%	-5.21%	-4.91%
Target	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%

Measure	Target
Net Operating Result divided by Total Operating Revenue	Between 0% and 10% (on average over the long term)
Commentary	
Council is forecasting an operating deficit in each of the ten years. Operating deficits results in a negative operating surplus ratio (as indicated in the graph). A negative ratio (below 0%) indicates that recurring operating revenue is less than recurring operating expenses and this may require the utilisation of Council reserves and/or borrow funds to assist in funding capital expenditure. A big contributor to this result is Council trying to fully-fund the depreciation expense, that includes assets that there is no intent to replace in the future. However - the trend over the next ten years is moving towards a more positive result.	



Net Financials Liabilities Ratio	Proposed	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	-21.13%	-21.28%	-21.46%	-21.80%	-22.28%	-22.94%	-23.76%	-24.75%	-25.89%	-27.17%
Target	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%

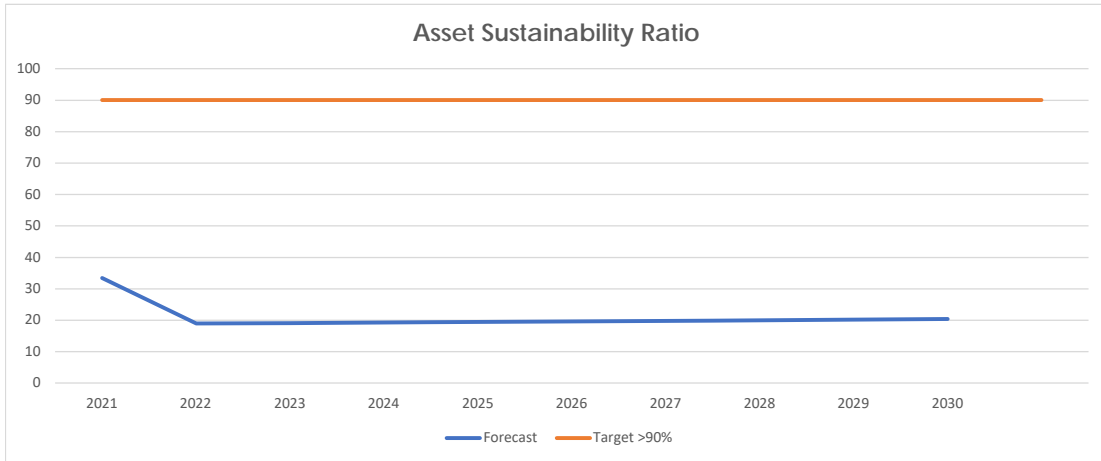
Measure	Target
(Total Liabilities less Current Assets) divided by Total Operating Revenue	Not Greater than 60% (on average over the long term)
Commentary	
This ratio indicates Council does not exceed the upper limit of 60% over the entire forecast period. This indicates an acceptable level of operating revenues are being used to meet finance charges associated with debt. Keeping under the 60% mark mean Council is not over-extending its operating revenues to meet interest obligations and is a healthy indicator of long-term sustainability.	



Asset Sustainability Ratio	Proposed	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	33.46%	18.95%	19.12%	19.29%	19.46%	19.64%	19.83%	20.01%	20.20%	20.40%
Target	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%

Measure	Target
Capital Expenditure on Replacement Assets divided by Depreciation Expense	Greater than 90% (on average over the long term)

Commentary
Capital expenditure can broadly be classified as new (building something entirely new) or renewal (replacing an old asset with a new one). This ration measures how much capital expenditure goes towards replacing existing assets each year when divided by depreciation expense. Even though the ten-year forecast indicates Council's ratio is below the target of 90% - the trend is heading towards the 90% mark. It can also be noted that Council's depreciation expense is distorted by the fact that there is multitude of assets currently being depreciated that there is no intent to replace once the asset has reached its useful life.





CARPENTARIA SHIRE

Outback by the Sea[®]

C a r p e n t a r i a S h i r e C o u n c i l

2021/2022

R e v e n u e S t a t e m e n t

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

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REVENUE STATEMENT 2021/2022

STATEMENT

The revenue statement has been prepared in accordance with section 104(5) of the *Local Government Act 2009* and in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012*. The revenue statement applies to revenue raising activities of the Council.

PURPOSE

A revenue statement is required to accompany the budget each year. Section 172 of the *Local Government Regulation 2012* outlines the matters that a local government must include in its revenue statement.

The revenue statement includes an explanatory statement outlining and explaining the revenue measures adopted in the budget.

The purpose of the revenue statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy; and
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

APPLICABILITY

This revenue statement applies to the financial period from 1 July 2021 to 30 June 2022. It is approved in conjunction with the Budget as presented to Council.

It is not intended that this revenue statement reproduce all related policies. Related adopted policies will be referred to within the revenue statement where appropriate.

RATES AND CHARGES

For the financial year beginning 1 July 2021, Carpentaria Shire Council resolves pursuant to section 94 (2) of the *Local Government Act 2009* to make and levy rates and charges. Rates and charges to be levied pursuant to sections 80, 81 and 99 of the *Local Government Regulation 2012* will include:

- a) Differential General Rates
- b) Utility Charges for
 - Water
 - Sewerage
 - Waste Management

DIFFERENTIAL GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Council calculates and rates and charges utilising the rateable value of the land; this valuation is set by the Department of Resources.

Council has decided that in accordance with section 81 of the *Local Government Regulation 2012*, differential general rates will be levied on all rateable land in the shire. Furthermore, in accordance with

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

section 77 of the *Local Government Regulation 2012*, Council has decided to fix a minimum amount of general rates that differs depending upon the differential rating category of rateable land.

In Council's opinion, differential general rating and fixing a minimum amount of general rates enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, including fixing minimum amounts of general rates, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevances such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- Land use;
- Availability of services;
- Consumption of services,
- Valuation; and
- Income producing capacity of land.

Table 1 - Differential Rating Categories

Category	Differential	Description
1	Vacant Urban Land <10,000 m ²	All vacant urban land of less than 10,000m ² in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
2	Residential Land <4,000 m ² - PPR	All residential land, that is the owner's principal place of residence, and is less than 4,000m ² in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
3	Residential Land ≥4,000m ² & <100Ha	All land within the council area that is 4,000m ² or more but less than 100Ha in size, that is used for residential or rural residential purposes.
4	Residential Multi-Units	All land within the council area which consists of multi residential dwellings.
5	Vacant Land ≥4,000m ² & <100Ha	All land within the council area that is 4,000m ² or more but less than 100Ha in size, that could be used for residential or rural residential purposes but is currently vacant.
6	Rural Areas	All land within the council area not included in other Categories.
7	Rural \$500,000 – \$999,999	All rural land within the council area with an unimproved value of between \$500,000 and \$999,999.
8	Rural ≥ \$1,000,000	All rural land within the council area with an unimproved value of \$1,000,000 or more.
9	Rural - Agriculture	All rural land within the council area used for agricultural purposes, rather than grazing or other rural uses.
10	Commercial	All commercial land in Karumba and Normanton that is zoned "Commercial" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) and land zoned as 'Residential' used to operating commercial tourism operations.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Category	Differential	Description
11	Motels	All land within the council area used for public accommodation such as motels and guest houses.
12	Commercial - Other	All land within the council area that is used by not for profit groups or organisations.
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
15	Intensive Accommodation – 10 to 30 Person	All land predominately used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
16	Intensive Accommodation – 31 to 50 Person	All land predominately used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
17	Intensive Accommodation ≥51 Person	All land predominately used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
20	Light Industry	All industrial land in Karumba and Normanton that is zoned "Industry" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) excluding land identified in other Categories.
21	Transport and Heavy Industry <1Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size.
22	Service Stations	All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less.
23	Bulk Fuel Storage	All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Category	Differential	Description
24	Shipping and Other Industry	All land zoned as “Strategic Port Land” and land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 11, 13, 14, 15, 16, 17, 23, 25, 26, 27 and 28.
25	Processing Plant	All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes.
26	Mine Product Operations	All land used, or capable of being used, for the purpose of, and incidental to: -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. This category includes land previously used for any or more of the other purposes identified in this category, being rehabilitated (including the removal of structures).
27	Electricity Generation ≤5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5 Mega Watts or less.
28	Electricity Generation >5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5 Mega Watts.
31	Quarry 5,000 – 100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as authorised by the appropriate State Government Department.
32	Quarry >100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting greater than 100,000 tonnes as authorised by the appropriate State Government Department.
33	Petroleum Lease	All petroleum leases located in the council area.
34	Mining Leases <25 people	All mining leases located in the council area, that employ less than 25 people in mining activities and has no on-site accommodation.
35	Mining Leases 25-99 people	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has no on-site accommodation.
36	Mining Leases ≥100 people	All mining leases located in the council area, that employ 100 people or more in mining activities and has no on-site accommodation.
37	Mining Leases <25 people with accommodation	All mining leases located in the council area, that employ less than 25 people in mining activities and has on-site accommodation.
38	Mining Leases 25-99 people with accommodation	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has on-site accommodation.
39	Mining Leases ≥100 people with accommodation	All mining leases located in the council area, that employ 100 people or more in mining activities and has on-site accommodation.
41	Caravan Parks <50 sites	All land within the council area used as a caravan parks with less than 50 sites or accommodation units.

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Category	Differential	Description
42	Caravan Parks 50 - 100 sites	All land within the council area used as a caravan parks with 50 to 100 sites or accommodation units.
43	Caravan Parks >100 sites	All land within the council area used as a caravan parks with more than 100 sites or accommodation units.
44	Hotels/Licensed Venue <20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units.
45	Hotels/Licensed Venue ≥20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units.
50	Transport and Heavy Industry ≥1.0Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or more in land size.
51	Residential Home Business	All land within the Council area that is used as a commercial home business.
52	Shopping Facility with >25 on-site carparks	All land within the Council are used as a shopping facility with greater than 25 onsite carparks.
53	Residential Land <4,000 m ² - Non-PPR	All residential land, that is not the owner's principal place of residence, and is less than 4,000m ² in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).

The term 'Principal place of residence' means land that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides.

In establishing whether land is the owner's principal place of residence, Council may consider, but not be limited to the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council. Residential premises that have not met these criteria will be deemed a secondary residence.

For the avoidance of doubt, land will not be the owner's principal place of residence where it is:

- 1) not occupied by at least one person/s who constitute the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family;
- 2) vacant, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment, except in the case where:
 - a) premises that are being renovated are and remain the principal place of residence of the owner, and the owner does not during the renovation period own any other property which is used as, or asserted by the owner for any purpose to be, the owner's place of residence;
 - b) a property is vacant for a period longer than 120 contiguous days of the financial year due to the owner/s absence on an extended holiday, provided that the property remains completely vacant for the entire period of their absence;
 - c) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to Council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence; or

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

- d) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to Council's satisfaction;
- 3) not owned by a natural person, e.g., owned by a company, except where the ratepayer residing at the property as their principal place of residence is the company owner; or
- 4) flats and other multiple tenement residential properties, even where the owner of the land resides in one of the flats or tenements.

OBJECTION AGAINST CATEGORISATION

Pursuant to section 90 of the *Local Government Regulation 2012* the owners of rateable land will be informed that they have the right of objection to the category their land is included in.

All objections shall be to the Chief Executive Officer of the Carpentaria Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

MINIMUM DIFFERENTIAL GENERAL RATE

A minimum differential general rate is set for each differential general rate category to achieve an appropriate contribution from all property owners.

In accordance with section 77 of the *Local Government Regulation 2012*, Council considers that a minimum general rate should be applied to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties irrespective of the valuation of a property.

No minimum will apply to land to which Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010* applies.

GENERAL RATING CATEGORIES

For the financial period from 1 July 2021 to 30 June 2022 the Differential General Rates and Minimum General Rates will be levied on the Differential General Rate categories as follows:

Table 2 - Differential General Rates and Minimum General Rates - 2021/2022

Category	Differential	General Rate (cent in the dollar)	Minimum \$
1	Vacant Urban Land <10,000 m ²	1.4788	682.00
2	Residential Land <4,000 m ² - PPR	1.4165	606.00
3	Residential Land ≥4,000m ² & <100Ha	0.8330	617.00
4	Residential Multi-units	1.6795	832.00
5	Vacant Land ≥4,000m ² & <100Ha	0.6213	737.00
6	Rural Areas <\$500,000	0.9998	630.00
7	Rural \$500,000 - \$999,999	1.1647	5,460.00
8	Rural ≥ \$1,000,000	1.7117	22,512.00
9	Rural - Agriculture	2.0600	5,628.00
10	Commercial	1.7587	884.00
11	Motels	1.5742	2,100.00
12	Commercial - Other	1.2646	600.00
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	8.9804	1,254.00

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Category	Differential	General Rate (cent in the dollar)	Minimum \$
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	16.4058	6,006.00
15	Intensive Accommodation – 10 to 30 Person	3.4944	1,197.00
16	Intensive Accommodation – 31 to 50 Person	3.4944	2,405.00
17	Intensive Accommodation ≥51 Person	3.4944	3,955.00
20	Light Industry	1.6578	897.00
21	Transport and Heavy Industry <1Ha	3.1632	2,100.00
22	Service Stations	1.8136	1,092.00
23	Bulk Fuel Storage	3.1975	2,184.00
24	Shipping and Other Industry	3.6740	2,184.00
25	Processing Plant	4.4984	2,184.00
26	Mine Product Operations	131.9147	1,591,350.00
27	Electricity Generation ≤5MW	1.9694	4,526.00
28	Electricity Generation >5MW	2.0000	9,040.00
31	Quarry 5,000–100,000 Tonnes	3.6401	5,460.00
32	Quarry >100,000 Tonnes	3.6401	28,120.00
33	Petroleum Lease	2.0600	2,710.00
34	Mining Leases <25 people	2.0600	2,165.00
35	Mining Leases 25-99 people	2.0600	10,815.00
36	Mining Leases ≥100 people	2.0600	108,150.00
37	Mining Leases <25 people with accommodation	2.0600	3,245.00
38	Mining Leases 25-99 people with accommodation	2.0600	16,225.00
39	Mining Leases ≥100 people with accommodation	2.0600	118,965.00
41	Caravan Parks <50 sites	2.8494	745.00
42	Caravan Parks 50-100 sites	1.0826	1,050.00
43	Caravan Parks >100 sites	1.9207	2,100.00
44	Hotels/ Licensed Venue <20 Rooms	1.4057	1,050.00
45	Hotels/ Licensed Venue ≥20 Rooms	1.7537	2,100.00
50	Transport and Heavy Industry ≥1.0Ha	2.0229	3,150.00
51	Residential Home Business	1.5426	660.00
52	Shopping Facility with >25 on-site carpark	1.7587	884.00
53	Residential Land <4,000 m ² - Non-PPR	1.5426	660.00

LIMITATION ON RATE INCREASE

Pursuant to Section 116 of the *Local Government Regulation 2012*, for the 2021/2022 financial year, Council has not made, and will not make, a resolution limiting an increase of Rates and Charges.

UTILITY CHARGES

Council resolves that, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, it will make and levy charges for the supply of water, sewerage and cleansing services (Utility Charges) for the financial year beginning 1 July 2021.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

Water Utility Charges

Water utility charges are to be levied on each parcel of land within the Carpentaria Shire Council area whether vacant or occupied where Council is prepared and able to supply water, together with any land connected to the Carpentaria Shire Council water supply system.

The Carpentaria Shire Council water supply system includes the raw water pipeline from Glenore Weir to Normanton water treatment works.

All water utility charge revenue shall be used to cover the costs associated with the operation, maintenance, replacement, upgrade, and funding of the Carpentaria water supply infrastructure, including ensuring long-term sustainability.

The water utility charges are established for both treated water supply and raw water supply. Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered contribution schedule lot entitlement for the assessment.

Use of water, whether raw or treated, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year.

Council has determined to make and levy water utility charges for treated water supply based on a two-part tariff, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).

Water utility charges will be calculated on the following basis:

- (a) The access charge will be levied based on the number of units assigned to each class of occupancy in accordance with the Table 3 Water Charging Schedule;
- (b) Where water is used in excess of the classification allowance, an excess consumption charge will be levied;
- (c) No excess consumption charge will apply to dwellings connected to the raw water supply;
- (d) Where raw water is used for stock watering, industrial or commercial purposes, the supply is to be separately metered and a consumption charge will be made and levied for every kilolitre of water used or part thereof.

Table 3 - Water Charging Schedule – Water Allowance

No	Class	Units per Class	Allowance per Class
1	Accommodation Units - up to and including 2	15	900
2	Accommodation Units - >2	5	200
3	Ambulance Centre	20	800
4	Café	36	1,440
5	Caravan Park - (per site)	2.5	80
6	Church	8	320
7	DPI Complex	40	1,600
8	Single Dwelling	15	900
9	Freight Depot	40	1,600
10	Fuel Depot - Storage \geq 1,000,000l	100	4,000

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No	Class	Units per Class	Allowance per Class
11	Fuel Depot - Storage < 1,000,000l	60	2,400
12	General Engineering	60	2,400
13	Harbour / Marine Office & Depot	40	1,600
14	Hospital	500	20,000
15	Hotel / Licensed Bar	200	8,000
16	Kindergarten	15	900
17	Light Industrial	20	800
18	Medical Clinic	15	900
19	Mine Operations	500	20,000
20	Motel Units - per unit	5	200
21	Office	20	800
22	Police Station - Karumba	20	800
23	Police Complex	80	3,200
24	Railway Station	75	3,000
25	Raw Water Rural Domestic	10	0
26	Receiver Depot	40	1,600
27	Recreation Club	100	4,000
28	Restaurant	36	1,440
29	Satellite Station	20	800
30	Schools - Karumba State	100	4,000
31	Schools - Normanton State	300	12,000
32	Schools - Private	75	3,000
33	Service Station	20	800
34	Shop	20	800
35	Slipway Cleaning & Refit	100	4,000
36	Small Business	20	800
37	Sporting Club	20	800
38	Swimming Pool - Public	20	800
39	Telstra and Ergon Facilities	40	1,600
40	Vacant Connected	15	900
41	Vacant Unconnected	10	0
42	TAFE	150	6,000

The variable Water Consumption Charge for water will be in two tiers as outlined in Table 4 Water Utility Charges.

Table 4 - Water Utility Charges

Type	Basis of Charge	Charge
Carpentaria Water - Access Charge	per unit	\$ 73.22
Raw Water Rural Domestic - Access Charge	per unit	\$ 47.59
Excess Consumption Charge	per kl	\$ 2.70
Consumption Charge - Stock Watering & Industrial Use	per kl	\$ 2.70

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Sewerage Utility Charges

In 2020/21, the Sewerage Utility Charges in Karumba were based on a unit Equivalent Tenement basis. In the 2021/22 financial year the Sewerage Utility Charges for Karumba shall be changed from the unit Equivalent Tenement basis to a per unit basis to harmonise the charging methodology for both Karumba and Normanton townships. This change will be implemented over five years, with the goal to have the same unit charge for both Normanton and Karumba.

In keeping with Subsection 94(2) of the *Local Government Act 2009* and Sections 99 and 100 of *Local Government Regulation 2012*, Council has determined to make and levy Sewerage Utility Charges on all land within the Normanton and Karumba townships declared sewerage areas, whether vacant or occupied, that Council has or is able to provide with sewerage services.

Sewerage Utility Charges will be calculated as follows:

1. Residential
 - a. A base charge per annum for the first pedestal; and
 - b. No additional charges will be made for any additional pedestals.
2. Non-Residential
 - a. A base charge per annum; and
 - b. An additional charge per unit will be made and levied for each additional pedestal.
3. Vacant Land
 - a. A base charge per annum for each parcel of land within the declared sewerage areas.

A pedestal is defined as each toilet, urinal, connection point or similar device connected to Council's sewerage system in accordance with the requirements of Council's Local Laws.

Table 5 - Sewerage Utility Charges - Normanton

Normanton – Type	Basis of Charge	Charge
Residential Charge	per unit	\$ 874.00
Vacant Charge	per unit	\$ 655.00
Base Non-Residential Charge	per unit	\$ 1,256.00
Additional Non-Residential Charge	per unit	\$ 655.00

Table 6 - Sewerage Utility Charges - Karumba

Karumba – Type	Basis of Charge	Charge
Residential Charge	per unit	\$ 1,161.00
Vacant Charge	per unit	\$ 871.00
Base Non-Residential Charge	per unit	\$ 1,256.00
Additional Non-Residential Charge	per unit	\$ 655.00

Table 7 – Non-Residential Categories

Non-Residential – Category	Base No of Pedestals	Per Unit Charge
Flats, Religious Institution	1	1
Dual Occupancy	2	0
Commercial, Laundromat, Motels, Caravan Parks, Clubs & Hotels, Service Stations	2	1
All Other Non-Residential Assessments	2	1

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Waste Management Utility Charges

Council will provide a garbage collection service and disposal facilities to all domestic and commercial premises within the townships of Normanton and Karumba.

A Waste Management Charge will be levied on all assessments within the townships of Normanton and Karumba. This utility charge is intended to cover the full cost of collection and disposal of household and commercial refuse, as well as for the operation, maintenance, and upkeep of the waste management facilities. A portion of the charges shall be associated with capital works in the refuse disposal area and future cost of restoration of the refuse disposal area.

The charges for the service are annual charges and are not reduced for periods of time when the premises are unoccupied.

Waste Management Utility Charge will be calculated as follows:

1. a minimum number of bins for each property type is set out in the Garbage Charges Schedule in Table 8;
2. the minimum number of bins multiplied by the number of services per week equals the number of Garbage Units set out in Table 8;
3. the Garbage Units in Table 8 is then referenced in Column 1 of Table 9 and the corresponding number of cleansing units is applied in accordance with Column 2 of Table 9;
4. the cleansing units applied is then multiplied by the Waste Management Charge in Table 10.

Waste Management Utility Charge = Cleansing Units Applied (Table 9) x Waste Management Charge (Table 10)

Table 8 – Garbage Charges Schedule – Minimum Number of Bins

No	Classification	Minimum No of Bins	No of Services per Week	Garbage Units
1	Residential including: Dwelling House Accommodation Building Accommodation Units (1 bin per 2 units) Multiple Dwelling (per unit) Child Care Centre Post Office Place of Worship Halls	1	1	1
2	Medical Centre Special Purpose Facility Indoor Entertainment Light Industry including: Aerodrome Service Station Truck Depot, Council Depot and Other Waterfront Industry - Category 1	1	3	1 (3)
3	TAFE	2	1	2

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No	Classification	Minimum No of Bins	No of Services per Week	Garbage Units
4	Aged Persons Home Recreation Club Outdoor Entertainment Facilities Schools Other Commercial Premises including: Shops Café's	2	3	6
5	Hotels, Motels, Serviced Units (1 bin per 4 units) Caravan Park (1 bin per 4 units)	1	3	3
6	Hotel/Motel Complex Licensed Venue Shopping Centre	5	3	15
7	Hospital	8	3	24
8	Waterfront Industry - Category 2	9	3	27
9	Tourist Facility	11	3	33

Table 9 – Cleansing Units Applied

Garbage Units	Cleansing Units Applied
1	1
1 (3 Services)	3
2 - 4	6
5 - 7	10
8 - 10	16
11 - 13	22
14 - 16	28
17 - 19	34
20 - 29	40
30 - 39	60
40 - 49	80
50 +	100

Table 10 – Waste Management Charge

Type	Basis of Charge	Charge
Waste Management Charge	per unit	\$ 410.00

CONCESSIONS

Pensioner Rates Remission

Pursuant to section 119 and 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a Pensioner.

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water, sewerage, and garbage utility charges, to eligible Pensioners in accordance with the Pensioner Rates Remission Policy.

Council will grant a concession if the owner of the land is:

- (i) A Pensioner and is eligible for the State Government Pensioner remission;

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

- (ii) Has been a resident within the shire boundary for a period of at least 10 years; and
- (iii) complies with the requirements of the Pensioner Rates Concession Policy.

Under Council's remission scheme any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner becomes entitled to receive the Council rates remission.

Not for Profit / Community Organisations

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water (excluding excess water consumption charges), sewerage and garbage utility charges, to not for profit / community organisations as detailed in the Rates Based Financial Assistance for Community Organisations Policy.

Financial Hardship

Pursuant to section 119 and 120 (1) (c) of the *Local Government Regulation 2012* Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer where the payment of the rates and charges would cause hardship to the ratepayer.

Council may at its discretion provide to other ratepayers who are suffering financial hardship, extended payment arrangements. Further information is set out in the Financial Hardship Policy.

OTHER MATTERS CONCERNING RATES AND CHARGES

Interest

In accordance with section 133 of the *Local Government Regulation 2012*, Council will apply to all overdue rates and charges compound interest at the rate of 8.0% per annum, calculated on daily rests from the day after the Rates and Charges become overdue from 1st July 2021.

All rates and charges remaining outstanding after the due date stated in the rate notice will be deemed to be overdue rates.

Discount

To encourage the prompt payment of rates and charges pursuant to section 130 (4) of the *Local Government Regulation 2012* Council resolves to allow a discount on gross rates and charges (excluding excess water consumption charges).

Discount for prompt payment is subject to the following provisions:

1. all rates and charges levied are paid within 30 days of the date of issue of the rate notice; and
2. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
3. all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

Pursuant to section 130 (5) the discount allowed for all differential rating categories, excluding Category 8 – Rural \geq \$1,000,000 and Category 26 – Mine Product Operations, is 10% of the rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

Pursuant to section 130 (5) the discount allowed for differential rating categories:

- Category 8 – Rural \geq \$1,000,000; and
- Category 26 – Mine Product Operations

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

is fixed at \$5,000 for rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

No discount will be allowed on overdue rates and charges or excess water consumption charges.

Collection of Outstanding Rates and Charges

Council requires payment of Rates and Charges within the specified period and it is Council's policy to pursue the collection of outstanding Rates and Charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will recover any outstanding Rates and Charges in accordance with, Section 95 of the *Local Government Act 2009*, Chapter 4, Part 12 of the *Local Government Regulation 2012* and Carpentaria Shire Council's Debt Recovery Policy. For further information refer to the following policies on Council's website www.carpentaria.qld.gov.au:-

- Debt Recovery Policy 2021-2022
- Financial Hardship Policy 2021-2022
- Revenue Policy 2021-2022
- Rates Based Financial Assistance for Community Organisations Policy

Payments in Advance

Council accepts payments in advance of future rate levies. Interest is not payable on any credit balances held.

Levy Dates and Due Date for Payment of Rates

Council has determined, in accordance with the provisions of Section 107 of the *Local Government Regulation 2012* that all Rates and Charges will be levied in two (2) half-yearly instalments covering the periods 1 July 2021 to 31 December 2021 and 1 January 2022 to 30 June 2022.

In instances where changes that impact Rates and Charges are brought to Council's attention throughout the year, a Supplementary Rates Notice will be issued as required. Some examples might include reconfigurations, valuation amendments, additional services and change of ownership.

In accordance with Section 118 of the *Local Government Regulation 2012* payment is due 30 days after the date of issue of the rate notice.

Levy Number	Proposed Issue Date	Proposed Due Date
Levy 1	Tuesday, 17 August 2021	Thursday, 16 September 2021
Levy 2	Tuesday, 22 February 2022	Thursday, 24 March 2022

EMERGENCY MANAGEMENT, FIRE AND RESCUE LEVY

The Emergency Management Levy (EML) is a State Government levy. Council is required to collect the levy on behalf of the Queensland State Government, in accordance with the provisions of the *Fire and Emergency Services Act 1990* and *Fire and Emergency Services Regulation 2011*, and such are levied in accordance with the prescribed fees as defined in schedule 2 of the *Fire and Emergency Services Regulation 2011*.

REVENUE STATEMENT FOR THE 2021/2022 FINANCIAL YEAR

The levy is not a Council Charge and the Funds collected are remitted to Queensland Fire and Emergency Services. It provides for the prevention of, and responses to, fires and other emergency incidents.

FEES AND CHARGES

Fees and charges are reviewed annually by Council. Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

Council's Fees and Charges register contains full details of fees and charges adopted by Council for the financial year and is available on Council's website.

Cost Recovery

Cost recovery fees are fixed pursuant to Section 97 of the *Local Government Act 2009*.

The criteria used by Council when deciding the amount of the cost-recovery fee are: -

- The cost-recovery fee must not exceed the cost of providing the service for which the fee has been fixed.
- The cost-recovery fee must be broadly based on the "user pays" principle (except where Council decides to subsidise any fee or charge as a community service obligation).

Business Activity Fees

Council has the power to conduct business activities and fix business activity fees for services and facilities it provides on this basis. Business activity fees are fixed where Council provides a service and the other party to the transaction can choose whether to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to rents, plant hire, private works and hire of facilities as contained in Council's statement of fees and charges.

AUTHORITY

It is a requirement of section 104 (5) of the *Local Government Act 2009* that for each financial year Council adopt, by resolution, a budget that includes the Revenue statement.



Chief Executive Officer

30 / 06 / 2021

Date

2021-2022 Revenue Policy

Policy Details

Policy Category	Council Policy
Date Adopted	21 April 2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	21 April 2021
Policy Version Number	3.0.2
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	April 2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 2009</i> • <i>Local Government Regulation 2012</i>
Policies	<ul style="list-style-type: none"> • Revenue Statement • Rates Based Financial Assistance Policy • Rates and Charges Debt Policy
Delegations	<ul style="list-style-type: none"> • Nil
Forms	<ul style="list-style-type: none"> • Nil
Supporting Documents	<ul style="list-style-type: none"> • Corporate Plan 2017 - 2022

Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/07/2020	Council Resolution SM0720/001	POL_E_C SF_006
3.0.1	21/04/2021	Council Resolution 0421/023	
3.0.2	30/06/2021	Council Resolution SM0621/018	

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Intent

The Revenue Policy is a strategic document and its adoption, in advance of setting the budget, allows Council to set out the principles that it will use for revenue raising in setting the budget.

Scope

This policy details the principles that Council utilises in levying rates & charges, granting concessions, recovering outstanding rates & charges and the implementation of various fees and charges.

Policy Statement

Council has a statutory requirement to have a Revenue Policy and this policy is to be reviewed on an annual basis in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Section 193 of the *Local Government Regulation 2012*, defines the content to be included in the Revenue Policy and an extract follows:

- (1) *A local government's revenue policy for a financial year must state—*
 - (a) *the principles that the local government intends to apply in the financial year for—*
 - (i) *levying rates and charges; and*
 - (ii) *granting concessions for rates and charges; and*
 - (iii) *recovering overdue rates and charges; and*
 - (iv) *cost-recovery methods; and*
 - (b) *if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and*
 - (c) *the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.*
- (2) *The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.*

Levying rates and Charges

Council utilises a principle based approach when levying rates and charges which consist of:

Equity Principle – Council will aim to ensure that all sectors of the rate paying community contribute equitably to the rates revenue of the Council. This means that in determining the level of rates and charges, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking into account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

The general basis for determining rates is the valuation of rateable land as determined under the *Land Valuation Act 2010*, however differential general rating will be applied to achieve a more equitable relationship between the contribution to rates revenue that Council considers appropriate where the highest and best use of the land is taken into consideration, for a more equitable outcome than could be achieved if a simple (i.e. single rate in the dollar) general rating scheme were to be adopted.

Benefit (User Pays) Principle –At a minimum, ratepayers should contribute rates which reflect the cost of providing Council's services to rateable properties in each sector of the community based on the most appropriate category for the rateable land. Wherever possible, this should be reflected in the minimum rate for each rating category.

In addition to the above 2 key principles, Council will also have regard to:

- Transparency in the making of rates and charges.
- Having in place a rating regime that is simple and inexpensive to administer;
- Flexibility to take account of changes in the local economy;
- Making clear what is the Council's and each ratepayer's responsibility to the rating system;
- Timing the levy of rates to take into account the financial cycle of local economy activity, in order to assist smooth running of the local economy.

Granting Concessions for Rates and Charges

In considering the application of concessions, Council will be guided by the principles of:

- Fairness and social conscience by having regard to the different levels of ability to pay within the local community.
- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local, State, National or broader economic, environmental or other issues that have a significantly adverse impact on a ratepayers ability to pay rates and charges.

Council may also give consideration to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State or Federal Government or a similar event which has a significant impact on ratepayers within the local government area.

Recovering Overdue Rates and Charges

Council will exercise its rate recovery powers in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

Cost-Recovery Methods

Council recognises the validity of fully imposing the “user pays” principle for its fees and charges (including cost-recovery fees) unless the imposition of the full costs is contrary to its reasonable belief of being in the public interest.

By imposing fees and charges that accurately reflect the full cost of the provision of services will enable Council to promote efficiency in both the provision and use of services without subsidising from other sources of revenue.

Funding of Physical and Social Infrastructure

Council requires property developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council’s town planning schemes.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

Definitions

TERM	DEFINITION
User Pays Principle	Is a pricing approach based on the concept that the most efficient allocation of resources occurs when the customer pays the full cost of goods and/or services that they consume.

Adopted by Council 30 June 2021 by Resolution 0621/018.



Mark Crawley
Chief Executive Officer

Investment Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30/6/2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2021
Policy Version Number	4.0.0
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance
Review Date	30/6/2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 2009</i> • <i>Local government Regulation 2012</i> • <i>Statutory Bodies Financial Arrangements Act 1982</i> • <i>Statutory Bodies Financial Arrangement Regulation 2019</i>
Policies	<ul style="list-style-type: none"> •
Delegations	<ul style="list-style-type: none"> • Nil
Forms	<ul style="list-style-type: none"> • Nil
Supporting Documents	<ul style="list-style-type: none"> • Corporate Plan 2021 - 2025

Version History:

Version	Adopted	Comment	eDRMS #
4.0.0	30/6/2021	Council Resolution No. 0621/004	
3.0.0	15/07/2020	Council Resolution SM0720/005	POL_E_C SF_013

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Intent

The purpose of this policy is to provide direction and guidelines regarding the investment of cash holdings with an objective to maximise earnings whilst minimising risk to ensure the integrity of Council's funds.

The legislative authority for the Investment Policy are:

- *Local Government Act 2009* (Act);
- *Local Government Regulation 2012* (Regulation);
- *Statutory Bodies Financial Arrangements Act 1982* (SBFAA); and
- *Statutory Bodies Financial Arrangement Regulation 2019* (SBFAR).

Scope

Carpentaria Shire Council's overall objective is to invest its funds at the most advantageous rate of interest available to it all time for the investment type and a way that it considers most appropriate given the circumstances.

Repeal

This policy repeals all previous versions of policies relating to Council Investment.

Principles

This policy applies to the investment of all surplus funds held by Carpentaria Shire Council. For the purposes of this policy, investments are defined as arrangements that are required or undertaken for the purpose of producing income and/or capital gains.

To establish a framework for:

- Ensuring that adequate procedures are in place to safeguard public monies;
- To maximise earnings via capitalising on potential rate of returns, subject to acceptable levels of risk as determined by the SBFAA.
- To have ready access to funds for day-to-day operations without penalty; and
- To maintain adequate levels of diversification.

Policy

Ethics and Conflicts of Interest

Prudent Person Standard

The standard of prudence is to be used by investment officers when managing the overall portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any

transaction that might harm confidence in Carpentaria Shire Council. They will consider the safety of capital and income objectives when making an investment decision.

Ethics and Conflicts of Interest

Investment officers and employees shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This includes activities that would impair the investment officer's or employee's ability to make impartial decisions as outlined in Council's Code of Conduct Administration Instruction. This policy requires that employees and investment officials disclose to the Manager Finance and Administration any conflict of interest or any investment positions that could be related to the investment portfolio.

Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer in accordance with sections 257 and 259 of the *Local Government Act 2009*.

Authority for the day to day management of Council's Investment Portfolio is delegated by the Chief Executive Officer to the Manager Finance and Administration.

Investment Objectives

Councils overall objective is to invest its surplus funds at the most advantageous rate of interest available at the time and in a way that it considers most appropriate given the circumstances.

In order of priority, the objective of undertaking investment activities shall be preservation of capital, maintenance of liquidity and return on investment.

Preservation of Capital

Preservation of capital shall be the principal objective of the investment portfolio. This can be achieved by managing credit and interest rate risk with given risk management parameters and avoiding any transactions that would prejudice confidence in Council or its associated entities.

Credit Risk

The amount invested with any one financial institution should be in accordance with the Credit Risk Guidelines as described in Table 2. Credit risk will be minimised by Council by pre-qualifying all transactions with which they do business, diversify the portfolio and limit transactions to secure investments.

Interest Rate Risk

Minimising the risk of a change in the market value can be managed by maintaining Councils investment portfolio in line with cash flow requirements and limited investments to short term investments.

Maintenance of Liquidity

This refers to Council's ability to access funds in the short-term to meet its day to day liquidity requirements. Council will seek to minimise the costs of failing to adequately manage its day to day liquidity needs through maintaining daily for next week, weekly for the next month, monthly and annual cash forecasts, establishing and maintaining an appropriate cash balance in the transactional banking account, establishing and maintaining a procedure for evaluating investment options for surplus funds and a list of approved investments for short term cash surpluses.

Return on Investment

The portfolio is expected to achieve the following performance benchmarks as a minimum set by Council.

TABLE 1 – Investment Performance Benchmark

Investment	Performance Benchmark
Cash / Cash Plus / Direct Investments	11 AM and UBS Bank Bill
Overnight Deposits	RBA Cash Rate
Interest Bearing Deposits/Negotiable Certificates of Deposit	UBS Bank Bill Index
Floating Rate Notes	Bank Bill Swap Rate

Internal Controls

New Investment Products

No new investment products will be allowed until a full risk assessment has been undertaken by management. These assessments will be signed off by the Chief Executive Officer and reported to Council.

Reporting

The Manager Finance and Administration will provide a quarterly report to Council, detailing the investment portfolio in terms of performance and counterparty exposure.

Investment Parameters

Investable funds

For the purposes of this policy, investable funds are Council's cash holdings available for investment at any one time.

The investable funds should match the cash flow needs of Council deemed by the Manager Finance and Administration after preparing Council's annual budget and cash flow forecasts. Once it is determined that the cash flow forecast can be met, surplus funds may be invested for an appropriate period.

Portfolio investment parameters

The structure and features of Council's investments are to be consistent within the time horizon, risk parameters, liquidity requirements and operational guidelines of Council as set out below.

Quotations on investments

Except for investments with the Queensland Treasury Corporation Capital Guaranteed Cash Fund, not less than three quotations shall be obtained from different authorised institutions when an investment is proposed.

In assessing the fair value of quotes obtained, the risk of the entity providing the return must be considered. The Fair Value Calculator provided by the Queensland Treasury Corporation can be used to assist in this evaluation.

Authorised investments

Carpentaria Shire Council is allocated Category 2 Investment Powers as per Part 6 SBFA Act 1982. All investments must be denominated in Australian Dollars and undertaken in Australia. All investments undertaken by Council should be in accordance with the authorised investments definitions and restrictions as specified throughout this policy.

The following investments are authorised by this Investment Policy:

- Managed Fund Investments. The total amount invested with any one fund manager should not exceed the limits as described in the Credit Risk Guidelines Table 2 below.

- Direct Investments

Prohibited investments

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Carpentaria Shire Council. They will consider the safety of capital and income objectives when making an investment decision.

In line with Part 6 SFBA Act 1982, the following investments are prohibited by this Investment Policy:

- Derivative based instruments (excluding floating rate notices)
- Principal only investments or securities that provide potentially nil or negative cash flow
- Standalone securities that have the underlying futures, options, forward contracts and sways of any kind, and
- Securities issued in non- Australian dollars

Portfolio investment parameters and credit requirements

The following table shows the credit rating and counterparty limits for Council, as a percentage of the market value of the investment portfolio.

TABLE 2 - Credit Risk Guidelines

Long Term Rating (Standard & Poor's)	Short Term Rating (Standard & Poor's)	Minimum Percentage of Total Investments	Maximum Percentage of Total Investments	Maximum Term (for fixed term investments only)
QTC Cash Fund	QTC Cash Fund	0%	100%	3 years
Aaa	Not available	0%	15%	n/a
AA+ to AA-	A1+	0%	15%	3 years
A+ to A-	A1	0%	0%	1 year
BBB+ to BBB-	A2	0%	0%	1 year
Qualifying Local Financial Institutions	Unrated	\$1m limit	\$1m limit	90 days
Unrated	Unrated	0%	0%	n/a

N.B. The above percentages are based on average annual funds invested.

In the event that the maximum percentage is exceeded based on the average annual funds, the Manager Finance and Administration should submit a report to the Chief Executive Officer.

In addition to the above, the following should be noted:

- For the purpose of the day to day management of surplus funds, term to maturity may be:
 - Short term which refers to a period of 1 day to 1 year
 - Short to Medium term refers to a period of 1 to 2 years
 - Long term refers to a period of 2 to 3 years
- Credit Ratings
 - If any financial institution's credit rating is downgraded or the credit rating is placed on a negative watch, Council will revise downwards its credit limits or divest the investment as soon as practicable.
- Qualifying Local Financial Institutions

- In order to qualify for investment, local institutions must meet the following criteria:
 - provide a benefit to the local community, outside of standard financial institution services;
 - be able to provide competitive term deposit rates that rival those able to be obtained from rated institutions; and
 - satisfy a financial health check that assesses key financial indicators and is to be based on the most recent audited financial statements for the institution as well as that institution's latest available Capital Adequacy Disclosure.

Term to Maturity

The term to maturity of any of Council's direct investments may range from "at Call" to 3 years and will be dependent upon Carpentaria Shire Council's future cash flow requirements, credit risk guidelines and the prevailing outlook regarding interest rates.

TABLE 3 - Time Horizon and Maximum Exposure Guidelines

Fund Type	Minimum Investment Time Horizon	Maximum Exposure as % Total Investment Portfolio
Cash Funds (at call)	0-180 days	100%
Cash Plus / Cash Enhanced Funds / Fixed Term Deposits / or equivalent	0-12 months	100%
Investments that meet the following rating requirements: Rating by Fitch IBCA(Australia) Pty Ltd Aa, AA+ or AAA; or Rating by Moody' Investors Service of; Aa2, Aa1 or Aaa; or Rating by Standard & Poor's (Australia) Pty Ltd of AA, AA+ or AAA	0 – 36 months	20%

New investment products

A new investment product requires a full risk assessment by the ELT and approval by Council.

Internal Controls

The Director Corporate Services shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The Manager Finance and Administration is responsible for maintaining the approved lists and guidelines that will be updated as required. The established process will include a regular report to the Council.

- Reporting recommendations
- Reporting breaches

- Portfolio performance, and
- Compliance and oversight of investment parameters

Each transaction will require written confirmation by the broker/dealer/bank. Council will hold all security documents, or alternatively a third-party custodian authorised by the Manager Finance and Administration may hold security documents.

The Chief Executive Officer will make the final determination with the investments of surplus funds in institutions or with fund managers other than those with QTC.

These investments will be reported to Council on a monthly basis.

Breaches

Any breach of this Investment Policy is to be reported to the Chief Executive Officer and rectified within seven (7) days of the breach occurring.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under regulation for the investment arrangement, Council shall, within twenty eight (28) days after the change becomes known to Council, either obtain Treasurer approval for continuing with the investment arrangement or sell the investment arrangement.

Adopted by Council 30 June 2021 by Resolution No. 0621/004



Mark Crawley
Chief Executive Officer

Debt Recovery Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30 June 2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1 July 2021
Policy Version Number	2.0.0
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30 June 2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 2009</i> • <i>Local Government Regulation 2012</i>
Policies	<ul style="list-style-type: none"> • Revenue Statement • Revenue Policy • Financial Hardship Policy
Delegations	<ul style="list-style-type: none"> • Nil
Forms	<ul style="list-style-type: none"> • Application to Pay by Arrangement Form
Supporting Documents	<ul style="list-style-type: none"> • Corporate Plan 2021-2025

Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	21/03/2018	Council Resolution 0318/038	POL_E_C SF_005
2.0.0	30/06/2021	Council Resolution SM0621/016	

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Intent

To guide the administration process to be used in the collection of overdue rates, charges and debts.

When pursuing the collection of overdue rates or charges Council will have due concern for any financial hardship faced by ratepayers and will allow appropriate time to pay overdue rates where financial difficulty is identified.

Scope

This policy applies to outstanding rates and charges and sundry debtor accounts, due to Council.

Policy Statement

Safeguarding Council's and Community's Interests

The Chief Executive Officer or delegate may direct that recovery action for any debt be conducted in a way that differs from the processes set out in this Policy when that is considered to be in the Council's or the community's interest.

Nothing in this policy binds the Council to precisely follow any process set out in this policy, and a failure to follow any process does not change or relieve a debtor's obligation to pay a debt when due.

Principles

The Policy is guided by the following principles:

- Debt Recovery – Council aims to ensure effective control over debts owed to Council, including overdue rates, charges and interest and to establish debt management procedures for the efficient collection of receivables and the recovery of outstanding debts, including deferment and alternative payment arrangements.
- Transparency – by making clear the obligations of ratepayers and other debtors, and the processes used by Council in assisting them to meet their financial obligations.
- Simplicity – making the processes used to recover overdue rates, charges and other debts clear, simple to administer and cost effective.
- Capacity to pay – in determining appropriate arrangements for ratepayers.
- Equity – by treating all ratepayers in similar circumstances in the same way.

Rates and Charges

Initial Recovery Action

Where rates and/or charges become overdue, Council will take the following recovery action:

- Fourteen (14) days after the due date of the rates and charges, property owners will be issued with an Overdue Notice with fourteen (14) days to respond.
- Should the ratepayer not make full payment or obtain Council approval for an acceptable alternative and the overdue amount is in excess of \$500, the property will be referred to Council's debt collection agency with no further notice to the ratepayer.

Where overdue rates and/or charges have been referred to Council's debt collection agency, an initial letter of demand will be issued, direct contact attempted to be undertaken, and other debt collection activities taken in order to secure payment of the debt. At this stage it will still be possible for ratepayers to enter into a payment arrangement which may be approved on a case-by-case basis at Council's sole discretion.

Once the files are sent to Council's collection agency, all contact and payment arrangements made are to be dealt with by Council's collection agency.

Indicative Collection Timeline

Pre-Legal Process

Day 0	Issue of Rate Notice – Debt becomes payable
Day 30	End of discount period – Debt becomes due
Day 31	Debt becomes overdue
Day 45	Issue of Reminder Notice by Council
Day 59	Reminder period closes
Day 66	Account referred to Debt Collection Agency
Day 70	Issue of Demand Letter by Debt Collection Agency
Day 78	Account referred to collection Solicitors Debt Collection Agency to phone Debtor (if phone number recorded)
Day 82	Issue of Final Demand Letter by collection solicitors
Day 90	Account referred to Council for claim authorisation
Day 94	Claim authorisation confirmed by delegated Council officer

Legal Proceedings

Day 95	Lodgement of Magistrates Court Claim
Day 96	Service of claim documents by bailiff
Day 124	End of timeframe for debtor to pay debt or defend claim
Day 125	Debtor becomes liable to have judgment entered against them

Payment Arrangements

In accordance with section 125 of the Regulation, Council may allow landowners who are unable to pay their rates by the due date to enter into a payment arrangement to make periodic payments in arrears.

Depending on the ratepayers circumstances, the general rule for a payment arrangement is the ratepayer must be able to maintain the current rates plus arrears on overdue rates, which will include interest charged on rate outstanding rates.

In other words, to be approved, a payment arrangement must allow for the full balance overdue to be paid within the approved payment arrangement period, either by weekly / fortnightly / monthly remittances. Exceptions or extensions may be approved at the discretion of Rates Officer or other delegated officer.

Where a payment arrangement meets the criteria set by Council and is approved, written acceptance will be provided to the ratepayer(s).

Payment arrangements will be reviewed on a regular basis to confirm compliance. Failure to meet the agreed payments or any amended amount may result in the cancellation of the payment arrangement and referral to the debt collection agency for commencement of recovery action.

A payment arrangement may be reinstated when the arrears are brought up to date within seven (7) days. A payment arrangement may be renegotiated where the ratepayer(s) have demonstrated substantial compliance with the original plan.

Financial Hardship

Ratepayers may apply for rate relief based on hardship supported by relevant documentation as outlined in the Financial Hardship Policy.

Legal Action

Legal action is seen as a last resort to enforce debt collection. However, such action will be taken following previously mentioned initial recovery processes. All recoverable costs, as part of all debt recovery processes, will be passed on to the ratepayer.

Where the probability of successful recovery of an outstanding debt is low, particularly in relation to debts where past legal action has not resulted in repayment of the outstanding debts, Council may elect not to proceed with further legal action and consider alternate collection action and strategies.

Claim and Statement of Claim

If no returned mail is received by Council or its debt collection agents, it will be assumed that the correspondence has been received. Legal action will be commenced if the account remains unpaid or an approved payment schedule is not made with the collection agency.

Ratepayers with an individual or combined balance over \$1,000 will be subject to the issue of a Claim and Statement of Claim in the appropriate court. At this stage, the debtor will incur legal costs that are recoverable with the debt.

Judgment

Prior to seeking judgment of an overdue amount, a letter will be sent to the debtor advising that this is the next step and of the potential impact on their credit history. Where a telephone number is recorded, the Debt Recovery Agency MUST attempt to contact the debtor by telephone.

For debts where substantial payment has been received and / or where the balance remaining outstanding is the legal fees only, an attempt will be made by our debt collection agents to contact the debtor by telephone.

If, within twenty-eight (28) clear days after service of claim, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve judgment to be obtained for the debt.

Once filed with the court and approved, judgment may affect the debtor's credit history file for a period of five (5) years.

Further Collection Action that may be Considered

Council may initiate other collection action in order to recover outstanding debts such as:

- Oral examination to determine income/assets
- Bankruptcy if the judgment obtained is over \$5,000
- Sale of land in accordance with the Regulation
- Full wind up on companies issued with Statutory Demand
- Any other process as recommended by the debt collection agency to successfully recover the debt

Direct Statutory Demand and Wind Up Action

At the discretion of the Chief Executive Officer or other delegated officer, companies with a combined overdue balance of more than \$10,000 may be subject to the issue of a Statutory Demand, without proceeding to claim and judgment, in the appropriate court.

If, within twenty-one (21) clear days after service of the Statutory Demand, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve wind up action to be commenced to recover the debt.

Sale of Land for Arrears of Rates and Charges

Where rates on a property remain overdue for the times referred to below, no payment arrangements exist, and other collection action has failed to recover the amount, Council will commence proceedings to sell the property subject to and by virtue of its powers under Division 3 Part 12 Chapter 4, section 140 of the Regulation.

This division applies if some or all of the rates have been overdue for at least:

- generally - 3 years; or
- if the rates or charges were levied on vacant land or land used only for commercial purposes, and the local government has obtained judgment for the overdue rates and charges – 1 year; or
- if the rates or charges were levied on a mining claim – 3 months.

Periodically a review will be undertaken to select properties that have rates and charges remaining unpaid for at least the periods referred to above. A report shall be presented to Council to request a resolution to proceed to the Sale of Land process for the selected properties.

As soon as practicable after the resolution, a Notice of Intention to Sell detailing arrears, land and terms of the resolution must be issued to all parties who have an interest in the land.

Sundry Debtors

Statements are issued the first working day of the start of the month.

A reminder letter will be issued to the debtor 14 days after the issue of the statement at the end of the month. This reminder letter requires payment to be made within fourteen (14) days.

A Letter of Demand may be issued 30 days after the first statement issued. This letter requires payment to be made with seven (7) days.

Where payment is not received, the account may be referred to the nominated debt collection agency to initiate recovery action.

Initial Recovery Action

As soon as practicable, following the expiration of the due date of the Letter of Demand, any Sundry Debtor who:

- has a balance over \$500; or
- has not entered into an approved payment arrangement; or
- does not have their account on hold; or
- has defaulted on their agreed payment arrangement

may be forwarded to Council's debt collection agency. Debt recovery action shall include an initial seven (7) day letter of demand, telephone contact where possible, followed by a final seven (7) day solicitor's demand letter. The letters issued will explain the possible financial impact if Council proceeds to legal action, including an estimate of legal costs.

Legal Action

Legal action is seen as a last resort to enforce collection and will be undertaken if the debtor fails to respond to the contact made by Council or its representatives, following the issue of the previously mentioned correspondence.

The decision as to whether the amount outstanding warrants the use of further legal action for recovery and the appropriate level of legal action to be taken, rests with the Director of Corporate Services.

Payment Arrangements

Council may approve an arrangement with an individual debtor, and all payment arrangements will be confirmed in writing. Failure to meet the agreed payments may result in the cancellation of the payment plan and referral to Councils debt collection agent.

Bad Debts / Write Offs

Where it is determined, to the satisfaction of the Director of Corporate Services that a debt is irrecoverable or uneconomical to recover, the debt may be written off. Any debts will be written off in accordance with the delegated authority.

Sundry Debts

A debt that meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The Debtor is a natural person who is an undischarged bankrupt.

Rates and Charges

Where the property description of the land no longer exists and meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The debtor is a natural person who is an undischarged bankrupt.

Delegation of Authority

The following delegations are only to be used when administration adjustments and/or corrections are to be made for rates and charges, interest, lost discount and legal costs or other accounts receivable per customer as a bad debt.

- Council Resolution required for amounts over \$1000
- Chief Executive Officer amounts of up to \$1000
- Director Corporate Services amounts of up to \$250
- Manager Finance and Administration amounts of up to \$100
- Rates Officer \$10

Responsibilities

Rates Officer to process Small Debt Write Offs for amounts up to and including \$10 monthly and include report in the monthly End of Month Reporting documentation.

Rates Officer to a register of write offs as detailed in 'Delegation of Authority'

Rates Officer to maintain contact and liaise regularly with Debt Collection Agency files have been referred.

Repeal

This policy repeals all previous versions of policies relating to Rates and Charges Debt Recovery and the Sundry Debt Recovery Policy.

Definitions

TERM	DEFINITION
<i>Council</i>	Mayor and Councillors of Carpentaria Shire Council
<i>Debtor</i>	Any person or other legal entity, including a ratepayer, who owes money to Council
<i>Debt Collection Agency</i>	Third party providing debt collection services for Council
<i>The Act</i>	<i>Local Government Act 2009</i>
<i>The Regulation</i>	<i>Local Government Regulation 2012</i>

Adopted by Council 30 June 2021 by Resolution 0621/016.



Mark Crawley

Chief Executive Officer

Financial Hardship Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30 June 2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1 July 2021
Policy Version Number	New Policy
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30 June 2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 2009</i> • <i>Local government Regulation 2012</i>
Policies	<ul style="list-style-type: none"> • Revenue Statement • Revenue Policy • Debt Recovery Policy
Delegations	<ul style="list-style-type: none"> • Nil
Forms	<ul style="list-style-type: none"> • Application to Pay by Arrangement Form
Supporting Documents	<ul style="list-style-type: none"> • Corporate Plan 2021 - 2025

Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	30/6/21	Council Resolution No. 0621/015	

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Intent

To detail the manner in which Council will provide relief to ratepayers who are unable to pay their rates and charges due to genuine financial difficulties or hardship.

Scope

The policy applies to all ratepayers with overdue rates and charges levied by Council who are experiencing genuine financial hardship.

Policy Statement

Background

Under section 120(1)(c) of the Regulation, Council may grant a concession if it is satisfied that “the payment of rates or charges will cause hardship to the landowner”. Council has determined it will grant such a concession for rates relief as set out in this policy.

Where a ratepayer can show that the payment of the full amount of rates and charges owed in the time required would entail “serious hardship” because of a loss the ratepayer has suffered, Council seeks to provide a framework for assistance deemed appropriate to the circumstances experienced.

Financial hardship exists when ratepayers are unable to meet basic requirements, including food, clothing, medicine, accommodation, and children’s education. This hardship may occur because of illness, long-term unemployment, or death of a partner.

Rates relief provided under this policy does not forgo Council’s normal debt recovery action, including Council’s ability to sell land for arrears of rates.

Payment Arrangements

On application, and pursuant to section 121(b) and 122 of the Regulation, Council may provide alternative short term, or long-term payment arrangements for outstanding rates and charges.

Ratepayers will be advised of an approved, amended or cancelled payment arrangement in writing, and are responsible for ensuring that Council are advised of any changes to their contact details and postal address.

Where a ratepayer defaults on a payment arrangement and fails to contact Council to advise of their circumstances, the arrangement may be cancelled, and debt recovery may commence pursuant to section 134 of the Regulation.

Short Term Payment Arrangements

Short term payment arrangements may be entered into where Council agrees to allow the ratepayer to pay the rates and charges in arrears before the next rates notice is issued. No recovery action will be undertaken whilst this arrangement is in place and payments are up to date.

At the end of the agreed term, any amount that remains outstanding will be carried over to the subsequent rating period as overdue rates and charges are outlined on the rate notice.

Approved short term payment arrangements are for a finite period and ratepayers are required to reapply for separate payment arrangements for each rating period as required.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

Long Term Payment Arrangements

Financial circumstances may differ between ratepayers, so an alternative long-term payment arrangement is available where ratepayers cannot meet the financial requirements of a short term payment arrangement.

A long term payment arrangement will include all projected rates and charges payable within the agreed period up to two years.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

Principle Place of Residence

Where the property is the ratepayer's principle place of residence, additional concessions may be provided where:

- no commercial benefit is derived from the property.
- the property owner:
 - has suffered a recent adverse incident leaving them unable to meet these basic needs; or
 - is experiencing serious hardship where the payment of the rates and charges would leave the ratepayer unable to meet reasonable needs for food, clothing, medicine, accommodation, education for children and other basic requirements.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short term and long term payment arrangements

Pensioners and Self-funded Retirees

Pensioners and self-funded retirees may be eligible for additional concessions where they are:

- endeavouring to meet their rate account by regular instalments; or
- part owner of the property they reside in and because of extreme hardship are unable to pay rates and/or do not qualify for full pensioner remission; or
- in serious financial hardship.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short term and long term payment arrangements
- Deferral of payment of the rates and charges for the lifetime of a pensioner and self-funded retiree experiencing hardship under Section 125 of the Regulation with the rates and charges to remain a charge on the land.

Natural Disaster or Drought Relief

Pursuant to section 119 and 120 (1) (c) of the Regulation Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer whose financial position has been adversely impacted by natural disaster or drought and where payment of the rates and charges would cause hardship to the ratepayer.

The Department of Primary Industries shall be the determining body for the process of declaration of a drought.

Additional assistance that can be recommended:

- Payment terms outside the scope of the short term and long term payment arrangements

However, under this arrangement Interest charges would continue to accrue on outstanding rates.

Lodging a Request for Relief

Requests for Rates Relief must be on the prescribed form, available from the Council website, www.carpentaria.qld.gov.au, and will involve a full financial assessment undertaken by Council. For ratepayers who have difficulty accessing the website, the relevant documents can be posted or provided by e-mail. E-mail Council's Rates Officer at rates@carpentaria.qld.gov.au

Process for Application

The process for assessing applications will remain simple and accessible as possible in recognition that at the very least, the ratepayers are experiencing financial difficulties. All applications are assessed confidentially and on merit.

- 1) Eligible ratepayers are requested to complete and lodge application on the prescribed form.
- 2) Register of Application – Application form including attachments as to financial position under a Statutory Declaration and certified copies in Council's Records System.
- 3) Cross check of application data.
- 4) Preparation of a briefing report to Council.
- 5) Council pass a resolution to decide the outcome of the application.
- 6) Advice of the decision provided to the applicant.

Assessment of Request for Relief

Assessment by the Council is to consider applications for rates and charges relief to deter the most appropriate form of assistance to be provided to a Property Owner.

It may take up to 2 months for applications to be assessed, depending on when they are submitted to Council.

Financial Counselling Services

Commonwealth Financial Counselling services are delivered to help people in personal financial difficulty to address their financial problems, managing the debt and make informed choices about their money in the future. The following link may provide more information <https://www.dss.gov.au/our-responsibilities/communities-and-vulnerable-people/programs-services/commonwealth-financial-counselling-cfc>

These services are voluntary, free and confidential, and can be accessed through:

- face-to-face meetings; or
- the National Debt Helpline on **1800 007 007** (calls from public phones/mobile phones may be timed and charged at a higher rate).
- or visit www.ndh.org.au

Responsibilities

RESPONSIBLE OFFICER	RESPONSIBILITY
Council	Consider applications under this policy in accordance with the policy position determined by Council.
Manager Finance and Administration	Review of the policy on an annual basis and making recommendations to Council on the contents of the policy.
Rates	Assessment of application and provision of assistance to rate payers, primary point of contact. Development of Council report for consideration to determine applications and make recommendations to Council.

Definitions

TERM	DEFINITION
Council	shall mean the Mayor and Councillors of Carpentaria Shire Council.
Chronic Illness	shall mean an illness that is permanent or lasts longer than three (3) months.
The Act	Shall mean the <i>Local Government Act 2009</i>
The Regulation	Shall mean the <i>Local Government Regulation 2012</i>
Death of a Partner	shall mean the unexpected expenses (funeral costs) and reduction or loss of family income because of the death of a member of a couple (married, registered relationship or de facto relationship).
DHS	shall mean the Department of Human Services
Financial Hardship	Factors contributing to financial hardship generally include: Family tragedy; financial misfortune; serious illness; medical conditions or disability affecting earning capacity; impacts of natural disaster or pandemic; and other serious or difficult circumstances beyond the ratepayer's control. It means an inability to fulfill a financial obligation, not an unwillingness to do so.
Long Term Unemployment	shall mean a ratepayer who has received income support payment continuously for 26 weeks.

TERM	DEFINITION
Pensioner	shall mean an elderly, invalid, disabled, or disadvantaged citizen, who is: <ul style="list-style-type: none"> (a) An eligible holder of a Queensland 'Pensioner Concession Card' issued by Centrelink, on behalf of the Department of Human Services, or the Department of Veterans' Affairs, or a Queensland 'Repatriation Health Card – For All Conditions (Gold Card)' issued by the Department of Veterans' Affairs; and (b) The owner (either solely or jointly) or life tenant/s of a property which is his/her principal place of residence; and (c) Has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined which are levied in respect of the said property by the Local Authority in whose area the property is situated.
Property Owner	shall mean the 'owner of the land' as defined under the <i>Local Government Act 2009</i> .
Regulation	shall mean the <i>Local Government Regulation 2012</i>
Residential Property	shall mean property that has as its primary use 'use for residential purposes'.

Adopted by Council 30 June 2021 by Resolution Number 0621/015



Mark Crawley
Chief Executive Officer

Rates Based Financial Assistance for Community Organisations Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30/6/2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2021
Policy Version Number	4.0.0
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> Local Government Act 2009, s96 Local government Regulation 2012, Ch 4, Pt 10, s120
Policies	<ul style="list-style-type: none"> Revenue Policy Revenue Statement
Delegations	<ul style="list-style-type: none"> Nil
Forms	<ul style="list-style-type: none"> Nil
Supporting Documents	<ul style="list-style-type: none"> Corporate Plan 2021 - 2025

Version History:

Version	Adopted	Comment	eDRMS #
4.0.0	30/6/2021	Council Resolution No. 0621/012	
3.0.0	15/7/2020	Council Resolution SM0720/011	POL_E_C SF_017

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Intent

The purpose of this policy is to establish arrangements for non-profit community organisations to receive financial assistance from Council in the form of rating remissions.

Scope

This policy will allow Council to consider applications for remissions of general rates, water access and sewerage charges for Not for Profit recreational, sporting and community organisations.

Policy

Council is of the view that it is important to support the activities of non-profit community organisations who contribute to the social and economic wellbeing of the community.

1. ELIGIBILITY CRITERIA

1.1. Community groups eligible for rate and charge remission are defined as:

- (i) not for profit, incorporated groups or associations with the primary aim of conducting activities and providing services for community benefit; and
- (ii) rely predominantly on volunteer labour, community fundraising, membership fees and donations; and
- (iii) do not receive state or federal government operational grants and do not rely on a fee for service business model.

1.2. Eligible community groups must:

- (i) operate within the boundaries of Carpentaria Shire, and most members reside in the Carpentaria Shire; and
- (ii) be the owner or lessee of the land and be able to demonstrate that they are responsible for payment of the rates levied; and
- (iii) not use the property for residential purposes; and
- (iv) not operate gaming machines; and
- (v) not have outstanding rates on the property; and
- (vi) not hold a Full Club Licence issued by the Liquor Licensing Division (but may hold a General Purpose Permit or a Restricted Club Permit); and
- (vii) the property must not be exempted from general rates subject to a specific exemption relating to section 93(3) of the *Local Government Act 2009* and/or section 73 of the *Local Government Regulation 2012*; and
- (iv) demonstrate how the community as a whole benefits from their organisation.

1.3. Community Groups with a Council Lease

Council may allocate remission entitlements to eligible Community Groups with a Council Lease. It is the responsibility of the Community Group to contact Council should the Group believe it has not been granted these entitlements.

1.4. Exemptions

Where the discretion to exempt a property from general rates vests in Council, either under the Local Government Act 2009 or within the conditions attached to a Council lease, the ratepayer may opt to forego this exemption and take advantage of the conditions of this policy.

2. APPLICATIONS

- 2.1. Where the community group only has part ownership of the property or operates the property for part of the financial year the concession shall be reduced proportionately.
- 2.2. Applications will apply from the start of the half-year period that the application is received not to be backdated to previous periods.
- 2.3. All applications must be in writing and must be supported by a copy of the organisation's most recent financial statement (no greater than 12 months old), minutes of the AGM, and certificate of incorporation.
- 2.4. An applicant is required to lodge a new request for assistance at least once every five years.

Council reserves the right to check the use of the land to see that it remains as it was at the time the exemption was first determined. However, there is a responsibility upon the not-for-profit, community group to contact the Council when there is a change that could affect the status of the remission so as to avoid the necessity for the Group to reimburse the remission so obtained, including changes in the level of commerciality of the Group.

3. REMISSIONS

The *Local Government Regulation 2012* - Chapter 4, Part 10 Concessions, gives local governments the power to grant concessions for rates and charges. A concession may only be of the following types:

- (a) a rebate of all or part of the rates or charges
- (b) an agreement to defer payment of the rates or charges
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges

3.1. Remission available to eligible community organisations:

- (i) 50% net general rates;
- (ii) 50% water access charges (excluding water consumption)
- (iii) 50% sewer charges
- (iv) 50% cleansing charges

An example of the remission calculation is set out below.

3.2. Remissions will be applied to the rates issued net of any early payment discount allowed or available of the gross rates that attract discount.

3.3. The State Emergency Management Levy is collected by Council on behalf of the State Government so no remission or rebate from Council is available to community groups.

Example of Remission Calculation:

Charitable Organisation

Assessment – XXXX-XXXX-XXX

Concession	50%		0%		Total Concession
	Original First Levy	Half	No Concession First Levy	Half	
01 July XXXX – 31 December XXXX					
General Rates	\$815.39		\$0.00		-\$407.70
Water Access only	\$502.50		\$0.00		-\$251.25
Sewerage	\$1,142.00		\$0.00		-\$571.00
Cleansing (Garbage)	\$185.00		\$0.00		-\$92.50
State Gov Emergency	\$126.20		\$126.20		\$0.00
Gross Total	\$2,771.09		\$126.20		-\$1,322.45
Less Discount Applicable	\$264.49		\$0.00		-\$132.25
Council Concession	\$2,506.60		\$126.20		-\$1,190.20

Definitions

TERM	DEFINITION
<i>The Act</i>	Shall mean the <i>Local Government Act 2009</i>
<i>The Regulation</i>	Shall mean the <i>Local Government Regulation 2012</i>
<i>Council</i>	Shall mean the Mayor and Councillors of Carpentaria Shire Council

Adopted by Council 30 June 2021 by Resolution Number 0621/012



Mark Crawley

Chief Executive Officer

Pensioner Rates Concession Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30/6/2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2021
Policy Version Number	3.0.0
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance
Review Date	30/6/2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> • <i>Local Government Act 2009</i> • <i>Local government Regulation 2012</i>
Policies	<ul style="list-style-type: none"> • Revenue Policy • Revenue Statement
Delegations	<ul style="list-style-type: none"> • Nil
Forms	<ul style="list-style-type: none"> • Form 311 – Pensioner Concession Application
Supporting Documents	<ul style="list-style-type: none"> • Corporate Plan 2021 - 2025

Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	30/06/2022	Council Resolution 0621/012	
2.0.0	15/07/2020	Council Resolution SM0720/011	POL_E_C SF_018

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Intent

The purpose of this policy is to provide guidance to pensioners who apply for rate concessions.

Repeal

This policy repeals all previous versions of policies relating to Pensioner Rates Remission.

Scope

This policy is applicable to all Pensioners within the Council area who meet the required criteria for the State Government rebate of rates and charges.

Policy

The State Government of Queensland grants a rebate of rates and charges to those persons who meet the required criteria and hold a current pension card. In line with this concession, Council recognises the financial constraints for Pensioners and extends a concession of its own.

In accordance with Section 96 of the *Local Government Act 2009* and section 120 (1) (a) of the *Local Government Regulation 2012*, Council will grant a concession of 30% on all rates and charges (excluding excess water consumption charges, special rates and charges, and rural and state fire levy), relating only to the current rating period where:

1. The Pensioner meets the requirements for receiving the State Government pensioner concession; and
2. Can prove they have been a resident of Carpentaria Shire for a total of at least ten years.

Applications must be made by Pensioners seeking a concession under this Policy by using the Pensioner Concession Application Form. Approved Pensioner's cards shall be accepted as sufficient evidence that the person/s applying is/are an approved Pensioner, or if no card is presented, through confirmation by the Commonwealth Department of Human Services or the Commonwealth Department of Veterans Affairs, in accordance with the definition 1 - 5 of the Administrative Guidelines for the Queensland Government Pensioner Rate Subsidy Scheme.

In cases where the applicant Pensioner is a joint owner of a property with a person other than their spouse, a pro-rata concession shall be granted.

Subject to the applicant providing written consent to Council to seek confirmation, where a Pensioner has been granted a concession in accordance with a commensurate policy in a previous financial year, and where with applicant's pension and residential requirements have not altered, confirmation by the Commonwealth Department of Human Services and the Commonwealth Department of Veterans Affairs that he or she is an approved Pensioner, will be accepted in lieu of a written application.

Under this Policy any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner is eligible to receive a concession.

Definitions

TERM	DEFINITION
Form	Refers to Pensioner Concession Application form
Pensioner	A person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991</i> (Cwlth) or the <i>Veterans' Entitlements Act 1986</i> (Cwlth).

Adopted by Council 30 June 2021 by Resolution Number 0621/012



Mark Crawley
Chief Executive Officer

Concealed Water Leak Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30/6/2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2021
Policy Version Number	3.0.1
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> Local Government Act 2009 Local government Regulation 2012
Policies	<ul style="list-style-type: none"> Revenue Policy Revenue Statement Faulty Water Meters Policy
Delegations	<ul style="list-style-type: none"> Nil
Forms	<ul style="list-style-type: none"> Form 316 – Concealed Water Leak Application
Supporting Documents	<ul style="list-style-type: none"> Corporate Plan 2021 – 2025

Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/7/2020	Council Resolution SM0720/015	POL_E_C SF_016
3.0.1	30/06/2021	Council Resolution SM0621/013	

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Intent

Council will provide assistance to qualifying customers who have larger than normal water charges due to the existence of a concealed leak.

Repeal

This policy repeals all previous policies relating to concealed water leaks.

Scope

This policy applies to all properties connected to the Carpentaria Shire Council water supply scheme (excluding raw water connections for stock watering and industrial use) and have a Council approved water meter.

Policy

Ratepayers receiving metered water supplies from Carpentaria Shire Council are responsible for managing the water supply on their property i.e. from the property side of the water meter. This includes maintenance and repair of all water services on the property. All reasonable effort must be taken by the owner to ensure that the property's water infrastructure is maintained in good working order.

Tenants have an obligation to report a suspected leak to the owner/managing agent of the property.

Where Council becomes aware of a potential water leak at a property, Council will make best efforts to notify the property owner. Such notification is provided as an added service and such notification or the lack thereof does not alter the concessions under this policy.

Council has no obligation to provide financial assistance to customers affected by leaks on their property, however, Council recognises that at times the water leaks can go undetected for relatively long periods and may cause financial difficulties for some ratepayers. Carpentaria Shire ratepayers that have experienced a sudden and very large increase in water use due to concealed leaks on their property may apply for financial assistance subject to conditions outlined in this policy.

Conditions for receiving financial assistance

Approval of financial assistance is at the discretion of Carpentaria Shire Council and will only be granted as follows:

- All applications are to be submitted on the Concealed Water Leak Application Form;
- The concealed water service leak must have been repaired by a licensed plumber in a timely and effective manner to minimise the water loss. Repairs must be completed within 14 days of a water account being issued or the customer becoming aware of a possible water leak via Council notification;
- The ratepayer must also provide a copy of the licensed plumbers invoice detailing the work undertaken and confirming the repair of the leak;
- The application must include a Leak Test Certificate issued following the completion of the repair work to demonstrate an effective repair;
- Financial assistance sought under the provisions of this policy will only be considered in relation to water bills issued during the current financial year;

- Applications will only be considered if received within 60 days from the date of issue of the water account;
- Only two applications may be granted per property within a five year period (i.e. five years from the date of approval of the first applications for financial assistance).

Specific Exclusions

Assistance will not be considered for the following:

- Leaks and/or bursts on internal pipework (under floor or within walls) appliances, fixtures or fittings including air conditioners, dish washers, swimming pools, hot water systems, toilet cisterns, valves, internal and external taps;
- Situations where the leak is visible;
- Leaks not repaired by a licensed plumber;
- Plumbing that is not compliant with government regulations;
- Vacant land.

Extent of Assistance

If the application for the financial assistance is approved the ratepayer will pay for the full water charge of their annual water allocation plus \$200 and 25% of the remaining excess water charge.

For example:

A ratepayer has an excess water charge of \$1,000. The ratepayer pays the first \$200 of the excess water charge plus 25% of the remaining \$800. The ratepayer would pay \$400 of the excess water charge and Council would waive the remaining \$600.

Definitions

TERM	DEFINITION
Concealed Leaks	Water escaping from pipework on the ratepayer's side of the water meter in a location that is not readily visible or apparent.
Average Water Consumption	Average of three equivalent billing periods i.e. the same period on previous years and when there has been no major excess water use detected. Where no prior billing history is available the average Carpentaria Shire residential consumption will be used.
Excess Water	The water used over and above the annual water entitlement.

Adopted by Council 30 June 2021 by Resolution 0621/013.



Mark Crawley
Chief Executive Officer

Faulty Water Meter Policy

Policy Details

Policy Category	Council Policy
Date Adopted	30/6/2021
Endorsed by	Chief Executive Officer
Approval Authority	Council
Effective Date	1/7/2021
Policy Version Number	3
Policy Owner	Director of Corporate Services
Contact Officer	Manager Finance and Administration
Review Date	30/6/2022

Supporting documentation

Legislation	<ul style="list-style-type: none"> Local Government Act 2009 Local government Regulation 2012 Water Supply (Safety and Reliability) Act 2008 Water Act 2000
Policies	<ul style="list-style-type: none"> Revenue Statement Concealed Water Leak Policy
Delegations	<ul style="list-style-type: none"> Nil
Forms	<ul style="list-style-type: none">
Supporting Documents	<ul style="list-style-type: none"> Corporate Plan 2021 - 2025

Version History:

Version	Adopted	Comment	eDRMS #
2	15/7/2020	Council Resolution SM0720/016	POL_E_C SF_002
1	30/6/2021	Council Resolution SM0621/014	

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Intent

The purpose of this policy is to establish guidelines & processes to ensure consistency in the assessment of written requests to review water consumption charges due to a possible faulty water meter or inaccurate reading.

Scope

The scope of this policy shall apply to all properties within the local government area connected to Council's water reticulation system via an approved water meter.

Repeal

This policy repeals all previous versions of policies relating to faulty meters.

Policy

This policy shall only apply to water meters on properties connected to Council's water reticulation system.

Council is responsible for the provision of an accurate water meter to the property and all infrastructure up to and including the water meter unless documented otherwise.

The property owner is responsible for water consumed at the property and all infrastructure on the property side of the water meter, including the payment for water loss through leaks.

A Water Meter Test Application Form must be submitted to Council together with the prescribed fee before a water meter test will be performed as set out below.

The water meter testing fee will be refunded if the water meter is found to be faulty or an inaccurate reading was taken.

Council will take the appropriate steps to repair or replace faulty water meters.

Operations

Testing of Water Meters

- A property owner may request that Council test a water meter
- The request must be made on the approved form and be accompanied by the prescribed fee; and
- Council may at any time test a water meter.

Water Meter not registering accurately >+5%

- Where a request is made in respect of testing of water meters, Council must determine whether the water meter is registering accurately.
- Where Council determines that the water meter is registering >+5% then the water meter is not registering accurately, and Council shall:

- refund the prescribed fee;
- refund/ write off excess water consumption charges;
- Carry out any necessary actions to ensure the water meter is registering accurately before reinstalling the meter; or
- Install a replacement water meter which is registering accurately.

Water Meter not registering accurately <-5%

- Where a request is made in respect of testing of water meters, Council must determine whether the water meter is registering accurately.
- Where Council determines that the water meter is registering <-5% then the water meter is not registering accurately, and Council shall:
 - Carry out any necessary actions to ensure the water meter is registering accurately in accordance with the prescribed standard before reinstalling the meter; or
 - Install a replacement water meter which is registering accurately.
- The prescribed fee shall not be refunded; and
- The property owner shall be fully responsible for water consumption charges.

Charges when Water Meter is not registering accurately

- If any water meter in use ceases to register or is determined by Council to be not registering accurately, Council may:
 - Estimate the period during which such water meter was not in working order;
 - Calculate the deemed water consumption, using all reasonable information available to Council; and
 - Refund the prescribed fee.
- The process for calculating the actual charge for water consumption is to calculate the average water consumption from the previous three (3) water meter consumption readings taken for the property meter. This then becomes the calculated water consumption payment required.

Water Meter is registering correctly <+5%

- Where Council determines that the water meter is registering correctly:
 - the prescribed fee shall not be refunded; and
 - the property owner shall be fully responsible for water consumption charges.

Replacement of Water Meters

Should any person refuse to allow or delay in allowing any water meter in their premises to be repaired and/or tested, Council may replace the water meter on that premises with another water meter which is registering accurately.

Adopted by Council 30 June 2021 by Resolution 0621/014.



Mark Crawley
Chief Executive Officer



CARPENTARIA SHIRE

Outback by the Sea[®]

Carpentaria Shire Council

2021/2022

Commercial and Regulatory Fees & Charges

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Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
CUSTOMER SERVICES						
Photocopying / Printing						
Photocopying <i>[Plus 15c per copy on colour paper if available]</i>						
Up to 10 A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	0.50	Y	550112	1560 Other Fees & Charges
10 or more A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	0.30	Y	550112	1560 Other Fees & Charges
Photocopying A3 [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	1.00	Y	550112	1560 Other Fees & Charges
Colour photocopying A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	1.50	Y	550112	1560 Other Fees & Charges
Colour photocopying A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	2.00	Y	550112	1560 Other Fees & Charges
Funeral Booklet A5 - per book max 12 (A5) pages, additional pages as per copy cost)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	3.00	Y	550112	1560 Other Fees & Charges
MAPS A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	10.00	Y	550112	1560 Other Fees & Charges
MAPS A1 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	20.00	Y	550112	1560 Other Fees & Charges
MAPS A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	Y	550112	1560 Other Fees & Charges
Laminating						
Laminating per A4 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	4.00	Y	550112	1560 Other Fees & Charges
Laminating per A3 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	6.00	Y	550112	1560 Other Fees & Charges
Binding						
Binding - per bound article <i>[Coil only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	15.00	Y	550112	1560 Other Fees & Charges
Facsimile						
Facsimile - 1st page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	Y	550112	1560 Other Fees & Charges
Facsimile - additional pages	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	1.00	Y	550112	1560 Other Fees & Charges
Facsimile receiving	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	1.00	Y	550112	1560 Other Fees & Charges
Scanning						
Scanning - A4 or A3 (send to email only, up to maximum of 5 pages, additional page 0.50)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	Y	550112	1560 Other Fees & Charges
Council Security Keys/SALTO Fobs						
Replacement of Council issued key/SALTO fob <i>[Damaged or lost]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	20.00	Y	550112	1560 Other Fees & Charges

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
AIRPORTS						
Landing Fees						
Normanton - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	150512	1571 Airport Fees
Karumba - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	150522	1571 Airport Fees
Passenger Fees						
Per Passenger Fee [RPT Flights and Charter Flights] for each take off and landing						
Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015	19.00	Y	150512	1571 Airport Fees
Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015	19.00	Y	150522	1571 Airport Fees
Aircraft Parking Charges - Normanton & Karumba						
6 Months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	770.00	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
12 months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,325.00	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
ANIMAL CONTROL						
Cattle and Horses						
Pound release fee per head	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	110.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Sustenance	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Transport of livestock	Cost Recovery Fee	Local Government Act 2009, s 97(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
Town Common - (No stallions permitted)						
Cattle and Horses annual licence fee for agistment per head	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
Animal Traps						
Hog Hoppers (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Dog Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Cat Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Dog Registration Fees						
Whole Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Desexed Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	11.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
[NOTE: At the time of registration of a desexed animal, proof of desexing (i.e. veterinary certificate or ear tattoo) must be shown to the registration officer.]						
Aged Person Dog [Limit to one dog - guide dogs no fee]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	4.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s 97(2)(a)	5.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Regulated Dog Registration Fees						
Restricted Dog Permit - Initial (includes signage and tag) <i>[Restricted Dogs Only]</i> .	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2008</i>	500.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Initial (includes signage and tag) <i>[Menacing and Dangerous Dog]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	265.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Annual Renewal <i>[Restricted, Menacing and Dangerous Dog]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	170.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Signage (additional/replacement)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	48.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	20.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Keeping of animals						
More than 2 dogs over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	220.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 2 cats over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	220.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 1 horse or donkey on an allotment in a designated town area						
1 or more cows or bulls on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more sheep, goats, alpacas or llamas on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more roosters on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 20 poultry on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more deer on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more pigs (domestic) on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 5 ducks or geese on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Miscellaneous Dog Fees						
Pound release fee <i>[registered & de-sexed dog]</i> . First pound release for registered dog - no charge.	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2009</i>	78.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee <i>[registered dog]</i> . First pound release for registered dog - no charge.	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	170.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee for unregistered dog - includes registration	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	330.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for unregistered dog over the age of 3 months	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	2 Penalty Units + Registration Fee	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for keeping of more than two dogs and/or cats as pets (Permit to be applied for separately)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	2 Penalty Units	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
BUILDING SERVICES						
Bonds						
Building bond on relocatable/transportable buildings. Refundable on completion and after Certificate of Occupancy / Classification is issued	Bond	Local Government Act 2009 s47	3,195.00	N	900950	
Building bond for protection of road reserve for commercial or multi unit development	Bond	Local Government Act 2009 s47	6,395.00	N	900950	
Bond required for demolition of commercial or multi unit structure	Bond	Local Government Act 2009 s86(1)	6,395.00	N	900950	
Bond required for demolition or removal of structures containing asbestos	Bond	Local Government Act 2009 s86(1)	6,395.00	N	900950	
Building Record Searches						
Building plans and photocopying [A4 & A3]	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	125.00	N	151911	1580 Building & Development Fees - Other
Building file search - Domestic	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	305.00	N	151911	1580 Building & Development Fees - Other
Building file search - Commercial	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	485.00	N	151911	1580 Building & Development Fees - Other
Application Assessments						
New dwelling single unit less than 150m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,215.00	Y	151911	1581 Building Application Fees
New dwelling single unit more than 150m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed / Carport / Patio less than 20m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio between 20m ² and 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio more than 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	151911	1581 Building Application Fees
Industrial Storage Shed Class 7A	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	665.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like less than 20m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like between 20m ² and 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like more than 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions less than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,080.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions more than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	151911	1581 Building Application Fees
New multiple dwelling or duplex	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,275.00 + 195.00 per unit	Y	151911	1581 Building Application Fees

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	3,955.00	Y	151911	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9 Less than 300m ²	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	1,740.00	Y	151911	1581 Building Application Fees
Fence / Sign / Retaining Wall or any other miscellaneous structure	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	360.00	Y	151911	1581 Building Application Fees
Above ground pools with fencing	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	800.00	Y	151911	1581 Building Application Fees
In ground pools with fencing	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	1,045.00	Y	151911	1581 Building Application Fees
Demolition of structure, Domestic (Fee includes Bulk or Commercial Waste charges)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	700.00	N	151911	1581 Building Application Fees
Demolition of structure, Commercial (Fee does not include Bulk or Commercial Waste charges)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	1,185.00	N	151911	1581 Building Application Fees
Amendments to approved plans (minor)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	115.00	N	151911	1581 Building Application Fees
Amendments to approved plans <i>less than 2 hours assessment</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	395.00	N	151911	1581 Building Application Fees
Amendments to approved plans <i>major more than 2 hours assessment</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	650.00	N	151911	1581 Building Application Fees
Archiving of Private Certifiers Documents	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	160.00	N	151911	1581 Building Application Fees
Non specific assessment all Classes, per hour fee applies	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	245.00	Y	151911	1581 Building Application Fees
Resubmitted applications	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	535.00	N	151911	1581 Building Application Fees
Extension of time to Building Permit	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	150.00	N	151911	1581 Building Application Fees
Roadworks Permit	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	110.00	N	151911	1581 Building Application Fees

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
CEMETERIES						
Normanton and Karumba						
Burial Fee (Including 2 viewings if requested)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3,860.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Additional Viewings (per viewing)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	310.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
<i>Standard Brass Plaques (\$330.00) included in above cost for Lawn Cemetery / Karumba Cemetery only (additional cost for other than standard) Plaques other than Lawn Cemetery at cost plus postage and administration charge.</i>						
Internment of Ashes - Memorial Wall [Niche]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	235.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transfer - Airport / Hospital	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	210.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transport - per hour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	61.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	210.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	420.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - per kilometre	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - minimum charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	210.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Coffin Only	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,050.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Burials at other than Normanton and Karumba Cemeteries	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
CHILDCARE SERVICES						
Weekly	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	450.00	N	400712	1590 Childcare Fees and Charges
Daily	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	90.00	N	400712	1590 Childcare Fees and Charges
Late Fee - first 5 mins [At discretion of Childcare Director]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	58.00	N	400712	1590 Childcare Fees and Charges
Late Fee - every minute after first 5 minutes [As above]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	7.00	N	400712	1590 Childcare Fees and Charges
Bond: Enrolment Fee	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	400712	1590 Childcare Fees and Charges
CLEANSING / WASTE DISPOSAL						
Short term use of wheelie bin per week or part thereof per bin [no garbage collection service]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	34.00	Y	450212	1584 Waste Fees
Short term use of wheelie bin per week or part thereof per bin [including 1 garbage collection service/week]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	44.00	Y	450212	1584 Waste Fees
Delivery & Return of wheelie bin/s [during business hours only]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	340.00	Y	450212	1584 Waste Fees
Replacement of wheelie bin [if not through wear or tear]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	145.00	Y	450212	1584 Waste Fees
Replacement bin issued at no charge if damaged bin is returned to Council and due to wear and tear	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	No Charge			
Trade Waste						
Trade Waste Annual Permit - Category One Utility Charge (low volume; low strength) <500KL waste per year	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 180 Water Supply (Safety and Reliability) Act 2002	400.00	N	450212	1584 Waste Fees
Waste Disposal						
Normanton Landfill Site						
Asbestos waste disposal -Asbestos removal [only to be carried out by licensed removalist]. Disposal only at Normanton tip. Contractor to pay for cartage [per m ³] [No asbestos accepted at Karumba or from other Shires]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	400.00 per m3 (Minimum charge of 0.5 m3)	Y	450312	1584 Waste Fees
Bulk or Commercial Waste - Disposal of bulk or commercial waste at Normanton landfill site only [per tonne]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	44.00	Y	450312	1584 Waste Fees
Karumba Waster Transfer Station						
Building Waste - Up to 3 cubic metres of building waste to be disposed of directly into designated bins at the Karumba Waste Transfer Station on the following user pays basis:						
Car and Small trailer (6X4)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	37.00	Y	450312	1584 Waste Fees
Car and medium trailer (8X5)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	48.00	Y	450312	1584 Waste Fees
Car and large trailer (bigger than 8X5)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	61.00	Y	450312	1584 Waste Fees
Truck up to 4.5t GVM	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	Y	450312	1584 Waste Fees
No loads on vehicles above 4.5t will be accepted at the Waste Transfer Station and these larger loads are to be taken to the Normanton Landfill by the user.						

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
LES WILSON BARRAMUNDI DISCOVERY CENTRE						
Discovery Centre						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
Concession (Seniors/ Students)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	200312	1553 LWBDC - Tours
Extra Child	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	200312	1553 LWBDC - Tours
Feed a Barra - Guided Tour - 30 minutes						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	28.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	25.00	Y	200312	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	67.00	Y	200312	1553 LWBDC - Tours
Behind the Scenes - Guided Tour - 60 minutes						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	65.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	58.00	Y	200312	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	45.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	154.00	Y	200312	1553 LWBDC - Tours
Catch a Barra - Guided Tour - 60 minutes or 3 barramundi per person whichever comes first						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	65.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children) <i>limited due to supervision requirements</i>	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	182.00	Y	200312	1553 LWBDC - Tours

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Supply of Fingerlings						
Fingerlings - up to 25mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	0.90	N	200412	1554 Hatchery - Sales
Fingerlings - 25mm to 50mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	1.80	N	200412	1554 Hatchery - Sales
Fingerlings - 50mm to 75mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	3.60	N	200412	1554 Hatchery - Sales
Fingerlings - 75mm to 100mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	7.20	N	200412	1554 Hatchery - Sales
Fingerlings - over 100mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	14.40	N	200412	1554 Hatchery - Sales
Supply to Local Governments and Registered Restocking Associations (release into the wild & public dams)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	50% discount	N	200412	1554 Hatchery - Sales
Transport and Onsite-Consultation	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	POA	N	200412	1554 Hatchery - Sales
LIBRARY / VISITOR INFORMATION CENTRES						
Public Internet Access and Computer Use						
Non-library members per 30 minutes or part thereof	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	3.00	Y	Ntn:401312 Kba: 401322	1563 Libraries
Library members per 30 minutes or part thereof	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	N/A	Y	Ntn:401312 Kba: 401322	1563 Libraries
Charities and Non-Profit Community Organisations	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	FOC- 1 hr	Y	Ntn:401312 Kba: 401322	1563 Libraries
Students working on assignments	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	FOC- 1 hr	Y	Ntn:401312 Kba: 401322	1563 Libraries
<i>Use of own computer equipment charged at same rate</i>			Same as above		Ntn:401312 Kba: 401322	1563 Libraries
Public Wifi Access						
Library and Non-library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	Free of Charge	Y	Ntn:401312 Kba: 401322	1563 Libraries
Library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	Free of Charge	Y	Ntn:401312 Kba: 401322	1563 Libraries

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
PLANNING						
Development Application for material change of use - code & impact assessable (Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	<i>Sustainable Planning Act 2009 s260(1)(d)(i) & s370</i>	Base Fee \$1,100.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Development Application for material change of use - Associated Minor Industrial use on Industrial lots	Cost Recovery Fee	<i>Sustainable Planning Act 2009 s260(1)(d)(i) & s370</i>	305.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Develop Application for reconfiguring a lot (Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	<i>Sustainable Planning Act 2009 s260(1)(d)(i) & s370</i>	Base Fee \$1,100.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
[Note: Development applications fees are recorded as the minimum charge, large development applications will be processed on an at cost basis.] [Council reserves the right to assess whether or not applications are deemed large developments]						
Issue of Certificates						
Boundary Dispensation - Front, Side or Rear	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	380.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Limited Shire Planning Certificate	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	325.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Standard Planning Certificate	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	810.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Full Planning Certificate [Consultancy required]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	1,975.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Town Planning Signs	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	75.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Sealing of Survey Plans	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	170.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Hardcopy of town planning scheme	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	305.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
CD of town planning scheme	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	93.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
PLUMBING AND DRAINAGE						
Sewerage Services						
Waste water and waste disposal at Sewerage Treatment Plant - per kilolitre charge	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	46.00	Y	Ntn: 151812 Kba: 151822	1584 Waste Fees
Application for Sanitary Plumbing / Drainage:						
Domestic - New Dwelling [Includes up to 6 Fixtures - extra at \$105 per fixture]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	775.00	N	151911	1582 Plumbing Application Fee
Domestic - Extension / Alteration [Includes up to 6 Fixtures - extra at \$105 per fixture]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	525.00	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool [New Work]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	265.00	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool [Alterations]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	510.00	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - New Buildings [Fee plus per fixture]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	1,215.00 +115.00 per fixture	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - Extensions and Alterations	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	865.00 + 115.00 per fixture	N	151911	1582 Plumbing Application Fee

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Re-inspection fee: All Buildings	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1582 Plumbing Application Fee
Sewerage - Construction Plan [Mains]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	83.00	N	151911	1582 Plumbing Application Fee
Sewerage: House Drainage Plan [Written consent of the property owner is required for the following]:						
Copy of the House Drainage Plan [If available]	Cost Recovery Fee	Local Government Act 2009 s97(2)(c); Plumbing and Drainage Act 2002 s85	50.00	N	151911	1582 Plumbing Application Fee
Onsite Sewerage Treatment Facilities Rural properties Application for Installation						
New Installation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1580 Building & Development Fees - Other
Extension / Alteration / Re-inspection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1580 Building & Development Fees - Other
Sewerage Connection						
Connection Fee - gravity	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Connection Fee - low pressure	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	1,655.00	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Supply & Installation of Sewer Pod at either Karumba or Normanton [Plus connection fee]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	13,000.00	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Disconnection Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	300.00	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
PRIVATE WORKS						
Any works where no set fee has been determined to be charged as private works						
Quote / Estimate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	Works Order	1220 Private Works - Other
RATES SEARCH						
Rate Search - Basic [No water meter reading] - response within seven (7) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	190.00	N	550313	1700 Other Revenue
Rate Search - Full [With a water meter reading] - response within seven (7) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	305.00	N	550313	1700 Other Revenue
Priority Rate Search Fee [In addition to above fees] - response within three (3) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	130.00	N	550313	1700 Other Revenue

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
REGULATORY SERVICES						
Prescribed Activities						
Application to Undertake a Prescribed Activity	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	18.00	N	450412	1512 Itinerant Vendor Fees
Alteration or improvement to local government controlled areas and roads						
Installing, changing, damaging or removing a structure in a local government controlled area or road (refer to applications assessments (roadworks permit))						
Planting, clearing or damaging of vegetation in a local government controlled area or on a road	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	POA	N	450412	1512 Itinerant Vendor Fees
Weekly commercial use of local government controlled areas and roads (Itinerant vendors)						
1 day per week	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	435.00	N	450412	1512 Itinerant Vendor Fees
2 - 3 days per week	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	1,050.00	N	450412	1512 Itinerant Vendor Fees
4 - 7 days per week	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	1,390.00	N	450412	1512 Itinerant Vendor Fees
Temporary commercial use of local government controlled areas and roads (Itinerant vendors)						
Application and approval for temporary commercial use of local government controlled areas and roads e.g. itinerant vendor / standing stall. Fee includes first day approval. [Maximum 3 continuous days]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	115.00	N	450412	1512 Itinerant Vendor Fees
Additional Days - Fee per day [Maximum 2 additional days]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	53.00	N	450412	1512 Itinerant Vendor Fees
Sideshow amusement outlet on reserves - per day	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	115.00	Y	450412	1512 Itinerant Vendor Fees
Electricity if required from Council - per day per outlet	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	76.00	Y	450412	1512 Itinerant Vendor Fees
Carrying out work on a road or interfering with its operation	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	POA	N	450412	1512 Itinerant Vendor Fees
Undertaking regulated activities on local government controlled areas and roads						
Driving or leading animals to cross a road	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	97.00	N	450412	1510 Licenses - Other
Depositing goods or materials	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	305.00	N	450412	1510 Licenses - Other
Holding a public place activity (excluding temporary entertainment events)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	305.00	N	450412	1510 Licenses - Other
Grazing livestock (annual application fee)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	120.00	N	450412	1510 Licenses - Other
Addition agistment fee per head of stock	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	2.30	N	450412	1510 Licenses - Other
Parking Permits	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	POA	N	450412	1510 Licenses - Other
Establishment or occupation of a temporary home	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	100.00	N	450412	1510 Licenses - Other
Installation of advertising devices	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	POA	N	450412	1510 Licenses - Other

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Abandoned Vehicles						
Release of Vehicle / Goods	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	160.00	N	450412	1510 Licenses - Other
Camping Grounds & Caravan Parks						
Operation of camping grounds	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	395.00	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Operation of caravan parks	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	395.00	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	450412	1510 Licenses - Other
Operation of Cemeteries	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
Operation of Public Swimming Pools	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
Operation of Rental Accommodation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	425.00	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	450412	1510 Licenses - Other
Operation of temporary entertainment events						
Approval fee - Operation of temporary entertainment events	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	270.00	N	400912	1530 Facilities Hire - Other
Security Bond for all events	Bond	Local Government Act 2009 s97(2)(a)	330.00	N	900933	
Undertaking regulated activities regarding human remains	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N		

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Environmental Protection						
File Search Fee	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	305.00	Y	450412	1560 Other Fees & Charges
Food Business / Licences						
Application for Food Licence - new food premises [<i>Fixed or Mobile</i>]	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	350.00	N	450412	1514 Food Business Licence
Application for Food Licence (alteration to premises)	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	350.00	N	450412	1514 Food Business Licence
Application for Food Licence - Concession for low risk home business operations	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	215.00	N	450412	1514 Food Business Licence
Note: Application fee does not include Annual Licence Fee.						
Food Licence Renewal - Fixed or Mobile	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	325.00	N	450412	1514 Food Business Licence
Note: Food Licences granted by other Local Governments are recognised in Carpentaria Shire and therefore do not require another licence to be issued (a copy of the licence must be provided). Where the Licensee proposes to operate a temporary or mobile food business in a Local Government Controlled Area or Road, the Licensee must still apply for an Approval to undertake a prescribed Activity - Commercial Use of Local Government Controlled Area or Road . Refer to relevant fees above.						
Food Licence Renewal - Concession for low risk home business operations	Cost Recovery Fee	<i>Food Act 2006, ss 31, 72, 85</i>	215.00	N	450412	1514 Food Business Licence
Restoration of Food Licence (must be made within 30 days of Food Licence Expiry)	Cost Recovery Fee	<i>Food Act 2006, ss 31, 73, 85</i>	225.00	N	450412	1514 Food Business Licence
Food Licence amendment to licence	Cost Recovery Fee	<i>Food Act 2006, ss 31, 74, 85</i>	215.00	N	450412	1514 Food Business Licence
Temporary Food Licence [<i>e.g. Food Stall Stand</i>] - [<i>maximum of 3 continuous days</i>]. [<i>No fees applicable for current licenced fixed food businesses - application still required</i>]. First day included.	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	110.00	N	450412	1514 Food Business Licence
Additional days (Food Licence) - Fee per day [<i>Maximum 2 additional days</i>]	Cost Recovery Fee	<i>Food Act 2006, ss 31, 85</i>	56.00	N	450412	1514 Food Business Licence
Accreditation of Food Safety Program when application is accompanied with written advice from approved auditor	Cost Recovery Fee	<i>Food Act 2006, ss 31, 102</i>	325.00	N	450412	1514 Food Business Licence
Auditing of food safety programs by Council Auditor	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	POA	Y	450412	1514 Food Business Licence
File search fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(c)</i>	305.00	N	450412	1514 Food Business Licence

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
High Risk Skin Penetration Premises						
Application for approval <i>[Fixed or Mobile]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	355.00	N	450412	1510 Licenses
Application for alteration	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	325.00	N	450412	1510 Licenses
Annual licence <i>[Including annual inspection fee]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	355.00	N	450412	1510 Licenses
Additional inspection fee <i>[e.g.. complaint etc.]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	245.00	N	450412	1510 Licenses
Transfer of licence	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	320.00	N	450412	1510 Licenses
Application and licence for temporary services <i>[Maximum 3 days]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	115.00	N	450412	1510 Licenses
File search fee	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(c); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	305.00	N	450412	1560 Other Fees & Charges
RIGHT TO INFORMATION						
Right To Information application, searches and responses	Cost Recovery Fee	<i>Local Government Act 2009 s97 (1) (2)(a)(c)</i>	As per regulation	N	550812	1560 Other Fees & Charges
<i>[As per Right to Information Regulation 2009]</i>						

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
SWIMMING POOLS & SPORTS CENTRES						
Normanton and Karumba Swimming Pools						
Child Entry	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	2.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Child Entry (after school hours on school days)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	1.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	4.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry (Age Pension Concession Card Holder/Qld Repatriation Health (Gold) Card Holder)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	2.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	230.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	360.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass - Per Additional Child	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	63.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	35.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	50.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass (out of hours access)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	370.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass (out of hours access)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	50.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Normanton and Karumba Gymnasiums						
Annual Gym Access (Includes one gym key)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	360.00	Y	Ntn: 401812 Kba: 401822	1564 Gym
Annual Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	180.00	Y	Ntn: 401812 Kba: 401822	1564 Gym
Monthly Access (30 Days, or part thereof)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	50.00	Y	Ntn: 401812 Kba: 401822	1564 Gym
Replacement of Council issued key/SALTO fob [<i>Damaged or lost</i>]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	20.00	Y	550112	1560 Other Fees & Charges

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
VENUE HIRE						
Normanton Shire Hall / Karumba Civic Centre / Meeting Room						
<i>[Please note these charges and bonds are cumulative]</i>						
Commercial, Government or Corporate Function	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	900933	
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	1,105.00	N	900933	
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	900933	
Main Hall						
<i>[Includes use of tables and chairs]</i>						
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	390.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	390.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	401712	1531 Shire Hall Fees
Private Use - Funeral (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	63.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	32.00	Y	401712	1531 Shire Hall Fees
Use of main hall kitchen facilities (plus the venue hire)						
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	215.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	100.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	21.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	11.00	Y	401712	1531 Shire Hall Fees
Table & Chair Hire						
Security Bond <i>[external use only]</i>	Bond		110.00	N	900938	
Hire of tables - per table	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	14.00	Y	401712	1535 Tables and Chairs
Hire of chairs - per chair	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[During Council business hours]</i>	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	380.00	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[Outside Council business hours] [By application only]</i>	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	685.00	Y	401712	1535 Tables and Chairs
Hire of Trailer containing Tables & Chairs						
Hire (contains Tables & Chairs)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	580.00	Y	401712	1535 Tables and Chairs
Security Bond	Bond		330.00	N	900938	

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Normanton John Henry Oval						
Security Bond	Bond		550.00	N	900939	
Casual use of facilities per day	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights one off	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	30.00	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights season pass - not for profit and sports groups	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	500.00	Y	400912	1530 Facilities Hire - Other
Normanton Rodeo & Show Grounds						
Security Bond	Bond		550.00	N	900935	
Casual use of facilities per day [including electricity]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	250.00	Y	400912	1533 Rodeo and Racecourse
Overnight accommodation for visitors travelling with livestock and visiting sporting teams and organisations - per camp site						
Unpowered site	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	400912	1533 Rodeo and Racecourse
Powered site	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	400912	1533 Rodeo and Racecourse
WATER - CONNECTIONS						
20mm Service connection [For single dwelling only]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	1,870.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
25mm Service connection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,090.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
32mm Service connection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,200.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
40mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,475.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
50mm Service Connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	2,640.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
100mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	POA	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
150mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167	POA	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
(*)Connections for 25mm services or greater, [Plus RPZD or double check, whichever is required] and any connection involving a road crossing.						
(*)Applicable to ALL connections: if directional drilling is required by either the Department of Main Roads or Carpentaria Shire Council, the associated costs will be charged back to the applicant.						

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST incl	GL Number	Income Expenditure IE
Disconnection fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	310.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Water meter check [refunded if meter tests faulty]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	230.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Backflow Prevention						
Application assessment fee (review of building plans)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	72.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Registration of backflow prevention device (one-off)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	64.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Annual licence fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	41.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Bulk Water						
Potable Water from Stand Pipe - per kilolitre [Plus \$80.00 after hours opening fee]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Builders connection - Connection Fee + Usage <i>[per kilolitre]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	5.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges